



REQUEST FOR PERSISTENT ORGANIC POLLUTANTS ENABLING ACTIVITY

PROPOSAL FOR FUNDING UNDER THE GEF Trust Fund

PART I: PROJECT IDENTIFIERS

EA Title:	Enabling activities to review and update the national implementation plan for the Stockholm Convention on Persistent Organic Pollutants (POPs)		
Country(ies):	Turkey	GEF Project ID: ¹	
GEF Agency(ies):	UNIDO (select)	GEF Agency Project ID:	XX/TUR/11/X02
Other Executing Partner(s):	Ministry of Environment and Urbanization (MoEU)	Submission Date:	2012-04-16
GEF Focal Area (s):	Persistent Organic Pollutants	Project Duration (Months)	12
Check if applicable:	NCSA <input type="checkbox"/> NAPA <input type="checkbox"/>	Agency Fee (\$):	22,500

A. EA FRAMEWORK*

EA Objective: The overall objective of the proposed Enabling Activities (EA) is to update and review the National Implementation Plan (NIP), and have it endorsed and submitted by the Government to the Stockholm Convention Conference of Parties (COP). Participating stakeholders will be able to manage the additional POPs with newly developed technical skills, expertise and awareness.

EA Component	Grant Type	Expected Outcomes	Expected Outputs	Grant Amount (\$)	Confirmed Co-financing (\$)
1. Coordination mechanism and awareness raising	TA	Coordination mechanism in place with stakeholders aware of the risk of new POPs	1.1 Project coordination mechanism re-established and working groups formed and contracted (co-financing and PMC); 1.2 Stakeholders and public informed, consulted and aware of new POPs risks and policy implications	10,000	20,000
2. Inventories of new POPs and NIP review	TA	Validation of inventories of new POPs (and updating of initial 12 POPs) by relevant stakeholders	2.1 Inventories of initial 12 POPs updated and validated by stakeholders; 2.2 Inventories of new POPs conducted and validated by stakeholders.	130,184	250,000
3. National capacities	TA	Identification of national capacities	3.1 National regulatory and	36,332	32,000

¹ Project ID number will be assigned by GEFSEC.

assessment and priority setting for management of new POPs		for new POPs management and priority setting of new POPs risk reduction options	policy framework and institutional capacities to manage new POPs assessed; 3.2 Prioritization of new POPs risk reduction options based on criteria, cost and benefit and inventory results completed.		
4. NIP formulation, endorsement and submission	TA	Government endorsement and submission of updated NIP to the SC Conference of Parties	4.1 Updated and reviewed NIP drafted; 4.2 NIP endorsed by the Government and submitted to the SC Conference of Parties	18,484	29,000
	(select)				
5. Impact evaluation and monitoring	TA			10,000	5,000
Subtotal				205,000	336,000
EA Management Cost²				20,000	50,000
Total EA Cost				225,000	386,000

^a List the \$ by EA components. Please attach a detailed project budget table that supports all the EA components in this table.

B. CO-FINANCING FOR THE EA BY SOURCE AND BY NAME

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Amount (\$)
National Government	Ministry of Environment and Urbanization	In-kind	210,000
National Government	Ministry of Food, Agriculture and Livestock	In-kind	54,000
National Government	Ministry of Health	In-kind	33,000
National Government	Ministry of Customs and Trade	In-kind	9,000
National Government	Ministry of Economy	In-kind	21,000
National Government	Ministry of Science, Industry and Technology	In-kind	49,000
Others	UNIDO	Grant	10,000
(select)		(select)	
Total Co-financing			386,000

² This is the cost associated with the unit executing the project on the ground and could be financed out of trust fund or co-financing sources.

C. GRANT RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	EA Amount (a)	Agency Fee (b) ²	Total (c)=(a)+(b)
UNIDO	GEF TF	Persistent Organic Pollutants	Turkey	225,000	22,500	247,500
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total Grant Resources				225,000	22,500	247,500

D. EA MANAGEMENT COST

Cost Items	Total Estimated Person Weeks/Months	Grant Amount (\$)	Co-financing (\$)	EA Total (\$)
Local consultants*	40.00	17,440	20,000	37,440
International consultants*				0
Office facilities, equipment, vehicles and communications*		1,560	20,000	21,560
Travel*		1,000	10,000	11,000
Others**	Specify "Others" (1)			0
	Specify "Others" (2)			0
	Specify "Others" (3)			0
Total		20,000	50,000	70,000

* Details to be provided in Annex A. **For Others, to be clearly specified by overwriting fields (1)-(3)

***Local consultants: 40 weeks of national consultants refer to Annex A EA management costs, which will be covered by the GEF grant only. The additional co-financing will be used for additional national experts to be hired by the executing partner. Please refer to Annex D for a total estimation of GEF grant and co-financing.

ADDITIONAL INFORMATION FOR TABLE D, IF APPLICABLE:

If costs for office facilities, equipment, vehicles and communications, travels are requesting for GEF financing, please provide justification here: The costs for communications/ printing/ translation/ reporting costs are shared between GEF financing and the governmental co-financing contribution. It is foreseen that communications and translation activities are to be provided by the GEF financing, and purchase of office equipment (paper, toner, etc.) and equipment maintenance to be provided by the national co-financing. Regarding the travel expenses, it is planned that the local travel will be covered by both GEF grant and national co-financing contribution. It should be stressed that some of the institutions and companies that will be engaged with the new POPs management are not located close-by Istanbul.

PART II: ENABLING ACTIVITY JUSTIFICATION

A. ENABLING ACTIVITY BACKGROUND

AND CONTEXT (Provide brief information about projects implemented since a country became party to the convention and results achieved):

The Stockholm Convention on Persistent Organic Pollutants (POPs) was adopted in May 2001 with the objective of protecting human health and the environment from toxic and hazardous POPs. It entered into force on 17 May 2004 initially listing twelve chemicals as POPs. At its 4th meeting of the Conference of Parties (COP) in May 2009, the Stockholm Convention was amended to include the following nine new POPs in Annex A (Alpha hexachlorocyclohexane, Beta hexachlorocyclohexane, Chloredecone, Hexabromobiphenyl, Hexabromodiphenyl ether and heptabromodiphenyl ether, Lindane, Pentachlorobenzene (also listed in Annex C), Tetrabromodiphenyl ether and pentabromodiphenyl ether) and Annex B (Perfluorooctane sulfonic acid (PFOS), its salts and perfluorooctane sulfonyl fluoride). The amendments entered into force for most of the Stockholm Convention Parties on 26 August 2010.

According to Article 7 of the Convention, Parties are required to develop a National Implementation Plan (NIP) to demonstrate how the country will implement the obligations under the Stockholm Convention. The Party should transmit the NIP to the COP within two years of the date on which the Convention entered into force for the country. In compliance to the above, Turkey ratified the Stockholm Convention on October 14 2009. The first NIP, addressing the initial twelve POPs, was developed by the Ministry of Environment and Urbanization (MoEU) with the assistance of the GEF. The NIP was submitted to the Stockholm Convention Secretariat on April 5 2011.

Furthermore, Parties are required to review and update their NIPs in a manner specified by a decision of the COP. Among others the addition of chemicals to the Annexes is a factor that leads to the need to review and update the original NIP for a Party. Thus, most Parties to the Convention will have to review, update and submit their NIPs within two years of the date of entry into force of the amendments to the COP (August 2012). The Stockholm Convention was amended at the 5th meeting of the COP (April 2011) to include endosulfan in Annex A, with specific exemptions. Hence, endosulfan will also be covered by the present EA project.

The NIP update process will enable Turkey to establish inventories of products and articles containing new POPs and to identify industrial processes where new POPs are employed or unintentionally produced. The NIP update will build on existing national coordination mechanism and capacities established during the development of the original NIP. The MoEU will remain and strengthened, if necessary, as Executing Agency for the review and update of the NIP. A National Steering Committee (NSC), involving relevant ministries and stakeholders dealing with POPs management, was already established to develop the original NIP, and will be strengthened by involving additional stakeholders and experts on new POPs (e.g. on electronic appliances). Overall EA project implementation will follow the same national execution principles as carried out for the original NIP.

The initial NIP has identified 10 tons of obsolete DDT. This stockpile has been disposed of in the country through high temperature incineration. As a result of this there are no stocks of the initial POPs pesticides in the country.

A new by-law on control of PCBs and PCTs No.26739 was developed as part of a twinning project with the EU. The regulatory instrument was put in place on 27th December 2007 addressing the PCB-related obligations of the SC. It adopts the 96/59/EC EU directive of 16th September 1996 on the disposal of PCBs and PCTs. This requests owners of PCBs to self-report their stocks and file their PCB management and disposal plans. The deadline for PCB phase-out and the final disposal is 2025. The MoEU is developing the on-line PCB-reporting software to support the PCB related reporting. The software will be put online in 2012. At the same time the PCB related regulation will be amended and deadlines will be included for the submission of the PCB related data. MoEU has prepared an environmentally sound management plan for PCBs that will be ready by 2012.

Turkey is very active in the implementation of sound chemicals management as part of the harmonization of the national environmental policy, legislation and regulation with that of the EU. A German bilateral project is under implementation on updating the PCB inventories and PCB phase out. An EC commission supported project is also implemented to harmonize the POPs related regulatory measures with the respective IPPC measures.

MoEU is also developing a GEF Full-sized Project with the technical support of UNDP and UNIDO to implement POPs related measures of the NIP. These measures include the disposal of 3,000 tonnes of lindane stock, disposal of 200 tonnes of high concentration PCBs through establishment of a national PCB elimination technology, clean-up of POPs contaminated sites, in-dept uP-POPs release inventory and corresponding regulatory and institutional strengthening.

Key institutions for the NIP update are as follows:

- Ministry of Food, Agriculture and Livestock (MoFAL)
- Ministry of Health (MoH)
 - Public Health Department (MoH)
 - Paediatric Department (MoH)
 - Nutrition Department (MoH)
 - Air Quality Department (MoH)
- Ministry of Labour and Social Security (MoLSS) Occupational Safety Department
- Ministry of Customs and Trade (MoCT) (will participate in the inventory task teams and will provide laboratory backup)
- Ministry of Economy (MoE)
- Ministry of Science, Industry and Technology (MoSIT)
- Ministry of Forestry and Water Affairs, Department of Foreign Relations and EU
- Ministry of Development (MoD)
- Turkish Institutes of Standards
- Universities and/or research Institutions
- Associations, Chambers in the field of plastic industry, construction materials, especially polyurethane containing applications, production of fire-fighting foams, fire resistant paints, electrical and electronic appliances.

The national coordination mechanism that was put in place during the NIP development will be maintained and strengthened, if necessary, and will be utilized for the proposed EA project.

	<p>The proposed EA project will focus on the inventory of the ten (10) new POPs including the available infrastructural and legal framework, their socio-economic, environment and health implications at the national level. The inventory process will also look at the effectiveness of the current NIP implementation process in order to identify gaps or barriers that might persist. During the implementation of the proposed EA project, the information concerning the initial twelve (12) POPs will also be looked at and updated. This comprehensive information on POPs will facilitate the revision of the national priorities and the development of specific action plans for eliminating or reducing the production, use, import, export and releases of the new POPs. The revision and update of the NIP will be undertaken in accordance with the provisions of Article 7 of the Stockholm Convention.</p> <p>The Government of Turkey has put in place the necessary capacities for collecting information concerning the initial twelve POPs and for developing the initial NIP. The national coordination mechanism that was put in place during the NIP development will be maintained and strengthened, if necessary, and will be utilized for the proposed EA project.</p>
<p>B. ENABLING ACTIVITY GOALS, OBJECTIVES, AND ACTIVITIES (The proposal should briefly justify and describe the project framework. Identify also key stakeholders involved in the project including the private sector, civil society organizations, local and indigenous communities, and their respective roles, as applicable. Describe also how the gender dimensions are considered in project design and implementation.)</p>	<p>The overall goal of the Enabling Activity (EA) project is to fulfill the country’s obligation under Article 7 of the Stockholm Convention, which is to review and update the NIP and submit it to the COP within two years of the amendments enter into force.</p> <p>The activities of the proposed EA project will fill the gaps required to review and update the NIP. This will include strengthening the national coordination mechanism by involving additional stakeholders on new POPs, establishing working groups with expertise on new POPs issues, updating and reviewing the original twelve POPs, conducting a basic inventory of new POPs, assessing the regulatory and policy framework and institutional capacities to manage new POPs, prioritizing and drafting relevant objectives and action plans for reducing and phasing out new POPs. Relevant stakeholders will be consulted and involved throughout the project implementation process. The updated, endorsed and submitted NIP will provide a basis to implement post-NIP projects in accordance with the requirements of the Stockholm Convention.</p> <p>The proposed EA project will focus on the attainment of the following outcomes:</p> <ul style="list-style-type: none"> • The updated National Implementation Plan (NIP) endorsed and submitted by the Government to the Stockholm Convention Conference of Parties (COP); • Participating stakeholders able to manage the additional POPs with newly developed technical skills, expertise and awareness.

<p>C. DESCRIBE THE ENABLING ACTIVITY AND INSTITUTIONAL FRAMEWORK FOR PROJECT IMPLEMENTATION (discuss the work intended to be undertaken and the output expected from each activity as outlined in Table A).</p>	<p>EA component 1: Coordination mechanism and awareness raising</p> <p>Output 1.1: Project coordination mechanism re-established and working groups formed and contracted</p> <p>Activity 1.1.1. Strengthen national coordination mechanism (to be covered by PMC and co-financing)</p> <p>The institutional base and national capacity in the Ministry of Environment and Urbanization (MoEU) to manage POPs established during the initial NIP development will be maintained and strengthened, if necessary. UNIDO will be the implementing agency, while the MoEU will be the executing agency. and will select the Project Coordination Unit (PCU) consisting of the National Project Manager, Assistant Manager and Project Specialist. The main responsibilities of PCU will be to: (1) draft the project work plan including assigned responsibilities amongst government and other stakeholders; and (2) manage the project execution, initiation, final planning and budget. In addition, the PCU will also monitor technical aspects of the project, organize the inception and other workshops, establish and contract the working groups and consult stakeholders throughout the project life.</p> <p>Strong emphasis will be placed on the participation of the private sector and civil society to ensure their active involvement in the execution of the project. All responsibilities, timelines and budget will clearly spelled out in order to guarantee the smooth, safe and accurate execution of the project. Parallel executable activities will be underlined for timely effective implementation of the project.</p> <p>Activity 1.1.2. Establish the National Steering Committee (NSC) (to be covered by PMC and co-financing)</p> <p>The National Steering Committee consisting of relevant ministry bodies, representatives from NGO's and Universities is already in place and the governmental and non-governmental bodies that had participated in the original NIP development will also be involved in the NIP review and update process. However, additional stakeholders, representatives and ministries in charge dealing with new POPs, especially stakeholders involved in import and export of articles (e.g. electronic appliances) containing new POPs, and stakeholders from industry sectors affected by regulations on production/ disposal of waste and articles containing new POPs will be consulted.</p> <p>Activity 1.1.3. Draw up overall workplan, select working groups, national and international experts and assign responsibilities</p> <p>The PCU will develop a detailed workplan for the NIP update. It will draw up the assigned responsibilities amongst government departments and selection and nomination of relevant project stakeholders. The NSC will approve the workplan. Relevant Governmental institutions will be requested to allocate the necessary human and technical resources for the project implementation.</p> <p>Expertise not available at the stakeholders will be fulfilled with national experts. The PCU will assure their selection and hiring. The implementing agency will select and hire International experts to assist in specific project activities outlined in Terms of References (TORs).</p> <p>Four working groups with expertise in specific areas will be responsible for conducting the inventories as follows:</p>
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- The working group on institutional and legal issues will assess and prepare a gap-analysis on the current legislative and institutional framework pertaining to the management of hazardous new POPs chemicals and waste. The results will be summarized in a report.
- The three inventory working groups will be on (1) old and new POPs pesticides; (2) old and new industrial POPs; and (3) old and new unintentionally produced POPs (uPOPs). Each working group will update the existing POPs inventory and conduct new POPs inventory. The members of the working groups should be representatives from all relevant institutions and other stakeholders (industry, farmers, waste disposal and recycling etc.).

National and international experts will assist in the implementation of the project activities, outputs and drafting of the project documents. The national experts will be selected and contracted by the PCU, and the international expert will be selected and contracted by UNIDO.

Output 1.2. Stakeholders and public informed, consulted and aware of new POPs risks and policy implications

Activity 1.2.1. Stakeholder consultation (to be covered by PMC and co-financing)

The MoEU in close coordination with the UNIDO’s project manager will be responsible to mobilise the support, cooperation and consultation of all relevant stakeholders. Special attention will be given to informing producers, importers and distributors of new POPs and/or articles containing new POPs on the obligations of the country under the Stockholm Convention and their involvement in inventory and priority setting processes. Feedback, suggestions and comments received from stakeholders will be reviewed, considered and answered by the project management.

The changes made by the SC to almost double the number of chemicals that are addressed might require the involvement of additional stakeholders in the inventory and action plan development process. To this end the first step of the project is to re-evaluate and, if needed, identify new stakeholders. This activity will culminate in a stakeholders meeting, where the key partners for NIP update will be selected.

Activity 1.2.2. Strategy on public information and awareness of the new POPs and EA project development

SC strongly promotes the involvement of the public in the preparation and implementation of NIP related activities as a major driving force for initiating environmental health improvements. Thus, the communication strategy of the proposed EA project will include activities for timely informing the public on planned activities and achieved results. Special information will be prepared and distributed to different public organizations and press media. The national POPs website will be continuously updated on project activities. Feedback, suggestions and comments received from public organizations will be reviewed, considered and answered by the project management.

Activity 1.2.3. Hold inception workshop for high-level commitment

An inception workshop will be held to raise awareness of the EA project on updating and reviewing the NIP amongst the widest possible range of stakeholders (government institutions, industry and industrial associations, NGOs, university, etc.) and to get a full understanding of the steps needed for the NIP endorsement and submission. The workshop will focus on the presentation and discussion of the project workplan, planned activities, assigning responsibilities and tasks among all relevant project participants, and timeframes necessary to meet the obligations of the Stockholm Convention. The principal output of the inception workshop is to have the high level participants at this meeting commit to the endorsement of the NIP update in a written form.

EA component 2: Inventories of new POPs and NIP review**Output 2.1. Inventories of initial 12 POPs updated and validated by stakeholders****Activity 2.1.1. Update and validate inventories of initial 12 POPs**

Each task team will gather relevant information and update inventories of initial 12 POPs. Because Turkey is very active in the implementation of the NIP (as described in Part II, A), especially regarding PCB reporting, this EA is a great opportunity to further update the inventory on POPs. This goes in line with supporting inventory activities of PCBs, lindane and uP-POPs, which will be mainly addressed in a proposed Full-sized Project by the MoEU, UNIDO and UNDP. Regarding pesticides, experts and existing knowledge will be used for conducting inventories on new POPs pesticides and thus at the same time updating the inventory on original POPs pesticides is efficient. Having a more in-depth inventory is also of great advantage for defining the scope of future post-NIP projects.

The reviewed and updated inventory database, effectiveness assessment reports and reviewed action plans to assure the elimination and/or restriction of the production, use, import, export, releases and disposal of the original POPs based on national priority assessment and objective setting will be submitted to UNIDO for evaluation and consequent inventory revision, if needed. The revised database and assessment reports will be further submitted to the NSC for approval.

Activity 2.1.2. Hold meeting for the validation of initial POPs inventories

Final draft preliminary inventories and assessment reports on initial POPs will be submitted to NSC for approval. The PCU will organize a meeting to validate and discuss the outcomes of the update of the initial POPs inventories. All working group members, PCU and relevant stakeholders will be invited to the meeting.

Output 2.2. Inventories of new POPs conducted and validated by stakeholders**Activity 2.2.1. Train working groups in charge of inventories**

A training workshop will be held on new POPs inventory procedures for the working groups and national experts identified at the inception workshop.

After the training, each working group will develop its own workplan, which will be included in their TORs. The working groups will be the main actors of this project component with respect to reviewing of the existing national institutional capacities and legislations (component 3) and new POPs inventories. International experts will conduct the training, which will elaborate on the following:

- procedures for gathering new POPs-related information;
- conducting new POPs inventories of trade, use, stocks and contaminated sites according to new POPs guidelines;
- assessing the national institutional and policy framework;
- assessing the current national level of public awareness on new POPs;
- assessing socio-economic implications, with special focus on gender dimensions, of new POPs utilization, elimination and reduction; and
- obligations under the Stockholm Convention with respect to new POPs management

Activity 2.2.2. Conduct of inventories of new POPs

The working groups will gather relevant baseline on the following inventories and assessments of new POPs:

- Annex A POPs pesticides (production, distribution, use, import and export of new POPs, and types and stockpiles of new POPs);
- Annex A, Industrial chemicals (production, distribution, use, import and export of new POPs, and types and quantities of articles containing new POPs (especially e-waste products);
- Annex B chemicals (production, distribution, use, import and export of new POPs);
- Releases of Annex C chemicals;
- Stockpiles, contaminated sites and wastes;
- Requirements for exemptions;
- Monitoring and environmental and human health impacts;
- Awareness and education;
- Relevant activities of non-governmental stakeholders;
- Overview of technical infrastructure;
- Threats to public health and environmental quality and social implications;
- System for the assessment and listing of new chemicals;
- System for the assessment and regulation of chemicals already in the market.

The inventories and assessments will focus on:

- the review and update all existing national legislation in the fields of the new POPs chemicals and waste management;
- the review and update of the list of existing national legislations in the fields of new POPs chemicals and their wastes as provided in the initial NIP;
- the gap-analysis of the reviewed and updated existing legislation in correspondence to their implementation under the Stockholm Convention;
- the review of the institutional linkages of relevant stakeholders, organizations, and other institutions working on POPs issues and their future linkages to new POPs issues, including research and development;

- The new POPs pesticides, industrial POPs and unintentional POPs related information and will establish a data base concerning their production, import, export, use, stocks, and releases, including stockpiles, contaminated sites as well as new POPs alternatives identifies at the international level in their overall assessment;
- the available infrastructure for their analysis, monitoring and disposal including the analysis of potential environmental and health effects;
- special attention will be given to gender dimensions (3.1.3), including safety measures during conducting new POPs inventories.

The working group will carry out the following tasks (Annex A):

Local experts on old and new POPs pesticides inventory:

- Develop comprehensive work plan for reviewing and updating the pesticide inventory;
- Develop special inventory forms to facilitate the inventory process;
- Describe the step-by-step methodology for inventory preparation;
- Coordinate the process of data collection;
- Collect and assess statistical data linked with POPs pesticides and obsolete POPs pesticides presence in the country;
- Create an updated inventory of:
 - Annex A POPs pesticides
 - Stockpiles, contaminated sites and wastes

As part of the action plan development the expert team will be responsible to develop the following plans in consultation with the relevant authorities, NGOs:

- Activity: production, import and export, use, stockpiles and wastes of Annex A POPs pesticides;
- Activity: measures to reduce releases from stockpiles and wastes (article 6);
- Activity: manage stockpiles and appropriate measures for handling and disposal of articles in use;
- Strategy: identification of contaminated sites (Annex A, B and C Chemicals and remediation in an environmentally sound manner.

Local experts on old and new industrial POPs inventory:

- Develop comprehensive work plan for reviewing and updating the inventories on POPs industrial chemicals;
- Develop special inventory forms to facilitate the inventory process;
- Assist the laboratory analysis of the collected samples;
- Describe the step-by-step methodology for inventory definition;
- Coordinate the process of data collection;
- Collect available statistical data linked with the new industrial POPs;
- Organize regular meetings with the workgroup(s) members;
- Assess the collected inventory data;
- Create the following inventories:
 - Annex A, industrial chemicals
 - Annex B chemicals

As part of the action plan development the expert team will be responsible to develop the following plans in consultation with the relevant authorities, NGOs:

- Activity: production, import and export, use, identification, labelling, removal, storage and disposal of Industrial POPs;
- Activity: production, import and export, use, stockpiles and wastes of Annex B chemicals if used in the country;
- Activity: register for specific exemptions and the continuing need for exemptions (article 4).
- Strategy: identification of stockpiles, articles in use and wastes.

Local experts on old and new unintentional POPs inventory:

- Create a plan for estimation of the unintentional POPs releases in the selected media (air, water, land , product, residue);
- Collect information on the national technical infrastructure for POPs analysis, handling, transportation, disposal, monitoring capacity and other relevant technical expertise;
- Create a database for potential sources for new unintentional POPs in the country;
- Develop comprehensive work plans;
- Organize regular meetings with the workgroup members;
- Collect data gained through emission estimation;
- Create the following POPs inventories:
 - Releases of Annex C chemicals;
 - Overview of technical infrastructure.

As part of the action plan development the expert team will be responsible to develop the following plans in consultation with the relevant authorities, NGOs:

- Action plan: measures to reduce releases from unintentional production (article 5);
- Activity: research, development and monitoring (article 11);
- Activity: technical and financial assistance (articles 12 and 13).

The major gap in the NIP update process is that the potential users of the new industrial POPs are not known and there is a lack of capacity within the Government to address such matters. The inventory of the new POPs will closely look at the potential industries that might use these chemicals. Under the GEF project “Development of the Guidelines for updating of National Implementation Plans (NIPs) under the Stockholm Convention taking into account the new POPs added to the Convention”, UNIDO is currently developing the guidelines for updating of NIPs under the Stockholm Convention taking into account the new POPs added to the Convention, which might guide the conduction of inventories.

A database on baseline new POPs inventories will be designed and a SWOT analysis will be prepared to support the definition of national priorities for POPs management.

The draft inventory database and assessment reports will be submitted to UNIDO for evaluation and consequent inventory revision, if needed. The revised database and assessment reports will be further submitted to the NSC for approval.

Activity 2.2.3. Hold workshop on inventory validation

The PCU will organize a workshop to validate and discuss the key outcomes of the new POPs inventory. All working group members, PCU and relevant stakeholders will be invited to the workshop.

EA component 3: National capacities assessment and priority setting for management of new POPs

Output 3.1: National regulatory and policy framework and institutional capacities to manage new POPs assessed

Activity 3.1.1. Review the legislative and regulatory framework pertaining to new POPs management

The working group will gather information and perform a gap analysis on the legislative and regulatory framework in place to meet the requirements of the Stockholm Convention with regard to the new POPs. The starting point will be the information already present in the NIP, however, the database will also be reviewed and updated with potential changes in the legal and institutional framework pertaining to the management of POPs that may have occurred since the NIP development. An assessment report will be drafted and submitted to the NSC for review and approval.

Activity 3.1.2. Assess monitoring, analytical and enforcement capacities for new POPs

The technical specialist will gather relevant information and assess the national monitoring, analytical and enforcement capacity with respect to new POPs management. An assessment report will be drafted and submitted to the NSC for review and approval.

Activity 3.1.3. Assess socio-economic implications on new POPs use and reduction

The national expert on socio-economic implications on new POPs use and reduction will gather relevant basic data on socio-economic implications, especially on gender dimensions, on national new POPs use and reduction. Occupational roles for women and children, especially with respect to agricultural and household activities, have an impact on the exposure level to new POPs and thus effects on the human health. The assessment will place strong emphasis on women and children being involved in dealing, handling, storing and transporting of new POPs pesticides, and activities related to the production of unintentional POPs. Products containing PBDEs (especially e-waste) and PFOs will also be assessed using the draft guidance material on socio-economic assessment for national implementation plan development and implementation under the Stockholm Convention (UNEP/POPS/COP.3/INF/8) The assessment will then elaborate socio-economic benefits from new POPs use on human health. A draft version of the socio-economic assessment report will be submitted to the NSC for review and approval.

Output 3.2: Prioritization of new POPs risk reduction options based on criteria, cost and benefit and inventory results completed

Activity 3.2.1. Develop criteria for prioritisation and national objective setting

The NSC and all relevant stakeholders will develop criteria for prioritizing health and environmental impacts of POPs based on the inventory data, assessment reports and recommendations made by the working groups. These criteria will also take into account socio-economic impacts and the availability of alternative solutions to new POPs. Based on these criteria, priority issues to address the management of new POPs and a set of objectives to guide preliminary country-specific activities relevant to new

POPs will be developed. This step will take into account and be adjust, if necessary, POPs priority areas outlined in the original NIP. The proposed criteria, objectives and priorities will be submitted to the NSC for review and approval.

Activity 3.2.2. Hold national priority validation workshop

A national priority validation workshop for all working group members, national and international experts, the PCU, NSC and relevant stakeholders will be held to validate the criteria, national objectives and priorities established by the NSC. Developing these criteria and priorities will be tailored to the specific requirements Turkey needs to draft specific action plans, complete the NIP and endorse the NIP for submission. Following the meeting, the project coordinator will prepare a report, setting out criteria, national objectives and priorities taking into account the comments made by the NSC and participants.

EA component 4: NIP formulation, endorsement and submission

Output 4.1: Updated and reviewed NIP drafted

Activity 4.1.1. Formulate specific action plans on new POPs management

With the support from international consultants, whenever needed, the NPC and the working groups with expertise on the new POPs will formulate action plans for reaching Turkey's objectives with respect to each of the ten new POPs, with responsibilities assigned and implementing mechanisms well defined. In addition, each section of the original NIP (e.g. country profile, action plans on POPs pesticides and on measures to reduce or eliminate releases from unintentional production) will be reviewed and information will be updated, if necessary.

Drafting of the action plans on new POPs will build on lessons learned from the development of the original NIP. The action plans for the updated NIP will be based on the results of the inventory, SWOT analysis and priority validation workshop. The action plans will be the main components of the reviewed and updated NIP in order to meet the requirements of eliminating or phasing out POPs under the SC.

The following action plans will be developed:

- Activity: institutional and regulatory strengthening measures;
- Activity: measures to reduce or eliminate releases from intentional production and use;
- Activity: production, import and export, use, stockpiles and wastes of POPs pesticides (Annex A chemicals);
- Activity: production, import and export, use, identification, labelling, removal, storage and disposal of industrial POPs (Annex A chemicals);
- Activity: production, import and export, use, stockpiles and wastes of Annex B chemicals if used in the country;
- Activity: register for specific exemptions and the continuing need for exemptions (article 4);

- Action plan: measures to reduce releases from unintentional production (article 5);
- Activity: measures to reduce releases from stockpiles and wastes (article 6);
- Strategy: identification of stockpiles, articles in use and wastes;
- Activity: manage stockpiles and appropriate measures for handling and disposal of articles in use;
- Strategy: identification of contaminated sites (Annex A, B and C Chemicals) and remediation in an environmentally sound manner;
- Activity: facilitating or undertaking information exchange and stakeholder involvement;
- Activity: public awareness, information and education (article 10);
- Activity: effectiveness evaluation (article 16);
- Activity: reporting;
- Activity: research, development and monitoring (article 11);
- Activity: technical and financial assistance (articles 12 and 13).

Concerning hexabromodiphenyl ether and heptabromodiphenyl ether and tetrabromodiphenyl ether and pentabromodiphenyl ether, respectively, the action plans should address the need to identify the presence of articles containing these chemicals in the recycling and waste streams and to assess appropriate disposal technology. The development of action plans for PFOS, its salts, and perfluorooctane sulfonyl fluoride (PFOS-F) should be built on the basic inventory of PFOS uses and acceptable purposes and specific exemptions for the production and use of PFOS for which Turkey has registered.

In addition special attention will be drawn to the consideration of post-NIP projects which will assist in speeding up implementation of the NIP in Turkey. Proposed action plans will be costed and funding request packages prepared. These funding packages will establish implementation timetables consistent with Turkey meeting its obligations under the Convention.

Activity 4.1.2. Draft the updated NIP

An international consultant will review and comment on the draft NIP, taking into account the requirements set out in the Stockholm Convention and in the “*Interim Guidance for developing a NIP for the Stockholm Convention*”. The revised NIP will be submitted to UNIDO and all relevant stakeholders for written comments. The circulation, with the revised draft NIP, of a questionnaire prepared by the independent consultant who reviewed the document, will aid this process. Written submissions will be gathered by the project coordinator and be taken into account of the final draft NIP.

	<p>Output 4.2. NIP endorsed by the Government and submitted to the SC Conference of Parties</p> <p>Activity 4.2.1. Hold endorsement workshop for the updated NIP</p> <p>A one-day endorsement workshop will be held for all relevant governmental bodies and stakeholders to review and endorse the final updated NIP. The workshop will also aim to seek high-level commitment for the successful implementation of the NIP.</p> <p>Activity 4.2.2. Endorse and submit the updated NIP to the SC Conference of Parties</p> <p>Reviewed and updated NIP made available to the public</p> <p>The reviewed and updated NIP will be published at the national POPs website for public viewing.</p> <p><i>Endorsement and submission of the updated NIP by the Government and transmission to the SC Conference of Parties</i></p> <p>The NIP shall be incorporated into the national development planning and sustainable development objectives and need to be approved by the Government. The Government obliges the related institutions to undertake activities for the forthcoming NIP implementation. The Government might also dedicate future financial resources to be used for certain NIP update implementation activities.</p> <p>The reviewed NIP will be endorsed by the Government and submitted in English through UNIDO to the Secretariat for transmission to the COP.</p>
<p>D. DESCRIBE, IF POSSIBLE, THE EXPECTED <u>COST-EFFECTIVENESS</u> OF THE PROJECT:</p>	<p>The project aims to build on and utilize available capacities that were established during the development of the initial NIP. These infrastructures and human resources have been maintained and are ready in the country. The intention is to integrate new POPs related management issues into the currently working system. This will also reduce the need for international expertise, thus reduces the costs.</p> <p>Both financial and human resources in UNIDO will be maximized to ensure dissemination of lesson learned and knowledge sharing within the region.</p>

<p>E. DESCRIBE THE BUDGETED M&E PLAN:</p>	<p>Day to day monitoring of implementation progress will be the responsibility of the PCU, based on the project’s work plan. The PCU will inform UNIDO of any delays or difficulties faced during implementation so that the appropriate support or corrective measures can be adopted in a timely and remedial fashion.</p> <p>Periodic monitoring of implementation progress will also be undertaken by UNIDO. This will allow PCU to troubleshoot any problems pertaining to the project in a timely fashion to ensure smooth implementation of the project activities. Two major technical reviews are planned. The first one will look at the preliminary inventories of POPs, the other one at the draft NIP.</p> <p>UNIDO requires progress report and final evaluation which will be carried out according to the UNIDO’s evaluation policy. The progress reports will monitor the project implementation progress being made towards the achievement of project objectives. This report will focus on the effectiveness, efficiency and timelines of project implementation; highlight issues requiring decisions and actions, and will present initial lessons learned about project design, implementation and management.</p> <p>The self evaluation would look at the overall performance of the project and its results, assessing project relevance, effectiveness, efficiency and sustainability of results, including the contribution to capacity development and the achievement of global environmental goals. The final evaluation should also provide recommendations for follow-up activities. It will be undertaken by UNIDO. Findings of this report will be incorporated as recommendations for the design of similar projects.</p> <p>Monitoring and Evaluation Plan</p> <table border="1" data-bbox="678 940 1511 1745"> <thead> <tr> <th>Monitoring tool</th> <th>Deadline</th> <th>GEF Budget (US\$)</th> </tr> </thead> <tbody> <tr> <td colspan="3">Technical</td> </tr> <tr> <td>Technical review of the updated POPs inventory and assessment reports</td> <td>6th project month</td> <td>2,000</td> </tr> <tr> <td>Peer review of the updated NIP document</td> <td>10th project month</td> <td>2,000</td> </tr> <tr> <td colspan="3">Implementation progress</td> </tr> <tr> <td>Inception workshop and progress report</td> <td>3rd project month</td> <td>Included in project management cost</td> </tr> <tr> <td>Submission of validated POPs inventories and project progress report</td> <td>7th project month</td> <td>Included in project management cost</td> </tr> <tr> <td>Endorsement workshop report and submission of the final NIP to UNIDO</td> <td>12th project month</td> <td>Included in project management cost</td> </tr> <tr> <td colspan="3">Technical and progress evaluation</td> </tr> <tr> <td>Terminal evaluation</td> <td>At project closure</td> <td>6,000</td> </tr> <tr> <td>Total cost</td> <td></td> <td>10,000</td> </tr> </tbody> </table>	Monitoring tool	Deadline	GEF Budget (US\$)	Technical			Technical review of the updated POPs inventory and assessment reports	6 th project month	2,000	Peer review of the updated NIP document	10 th project month	2,000	Implementation progress			Inception workshop and progress report	3 rd project month	Included in project management cost	Submission of validated POPs inventories and project progress report	7 th project month	Included in project management cost	Endorsement workshop report and submission of the final NIP to UNIDO	12 th project month	Included in project management cost	Technical and progress evaluation			Terminal evaluation	At project closure	6,000	Total cost		10,000
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<p>F. EXPLAIN THE DEVIATIONS FROM TYPICAL COST RANGES (WHERE APPLICABLE):</p>	<p>n/a</p>																																	

PART III: APPROVAL/ENDORSEMENT BY GEF OPERATIONAL FOCAL POINT(S) AND GEF AGENCY(IES)

A. RECORD OF ENDORSEMENT OF GEF OPERATIONAL FOCAL POINT(S) ON BEHALF OF THE GOVERNMENT(S):
(Please attach the [country endorsement letter\(s\)](#) with this template).

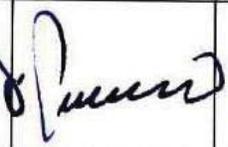
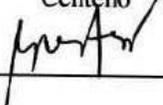
NAME	POSITION	MINISTRY	DATE (Month, day, year)
Prof. Luti Akca	Undersecretary	GEF OPERATIONAL FOCAL POINT FOR TURKEY	11/23/2011

B. CONVENTION PARTICIPATION

CONVENTION	DATE OF RATIFICATION/ ACCESSION (mm/dd/yy)	NATIONAL FOCAL POINT
UNCBD	02/14/1997	
UNFCCC	05/28/2009	
UNCCD	03/31/1998	
STOCKHOLM CONVENTION	10/14/2009	MINISTRY OF ENVIRONMENT AND URBANIZATION (MOEU)

B. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the standards of the GEF Project Review Criteria for Persistent Organic Pollutants Enabling Activity approval.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	E-mail Address
Mr. Dmitri Piskounov Managing Director PTC UNIDO GEF Focal Point		March 22, 2012	Ms. Carmela Centeno 	+431 26026 3885	C.centeno@unido.org

CONSULTANTS TO BE HIRED FOR THE ENABLING ACTIVITY

<i>Position Titles</i>	<i>\$/ Person Week</i>	<i>Estimated Person Weeks</i>	<i>Tasks to be Performed</i>
For EA Management			
Local			
Project Coordinator	488	20	<p>The PC will:</p> <ul style="list-style-type: none"> - be responsible for project initiation and final planning in cooperation with the implementing agency. S/he should coordinate the preparation of the project workplan or directly will participate in its development if needed; - initiate and coordinate the organization of the workshops and meetings, including the Steering Committee meetings. S/he should work in close consultation with all relevant stakeholders; - provide notification of and briefing about the project for government ministries and government organizations that may be relevant to the project; - ensure that all relevant stakeholders are involved in the process of the Convention implementation. S/he should lead the work on creation of the action plans; - work in close consultation with key stakeholders i.e. ministries and government organizations to the project; - provide strategic guidance in the her/his expert areas; and - discuss and deal with local and national authorities on matters pertaining to activities described in the NIP and further defined in the work plan.
Assistant to Project Coordinator	384	20	<p>The Assitant to the PC will:</p> <ul style="list-style-type: none"> - assist activities related to national coordination and stakeholder consultation; - maintain the national POPs website. - participate in day-to-day activities related to project implementation and provide assistance to the Project Coordinator; - inform the public on project activities.
International			
External Evaluator (to be covered under management and evaluation)	3,000	2	<p>The expert will:</p> <ul style="list-style-type: none"> - carry out terminal evaluation of the project by visiting project sites and interviewing those who are involved in the administration and technical aspects of the project; and - prepare a terminal evaluation report.

For Technical Assistance			
Local			
Project Coordinator (32 weeks)	488,384,600	84	<p>The PC will:</p> <ul style="list-style-type: none"> - provide expert advice to the Steering Committee when required; - ensure that highly technical documents are translated in a plain language understandable for the decision makers, stakeholders, and the broader public; - build-up milestones for building capacities of the institutions responsible for the action plans regarding the new POPs; - be responsible for the management of administrative issues linked with the project implementation. - be required to prepare and submit all progress reports to UNIDO;
Assistant to Project Coordinator (32 weeks)			<p>The Assitant to the PC will:</p> <ul style="list-style-type: none"> - be responsible for daily communication with project partners and assigned project work (such as organizing workshops/meetings/training,preparation of background documents); - participate in project team and Steering Committee meetings, prepare the minutes of the meetings, and maintain the day-to-day records of project implementation.
Local experts on institutional and legal issues (20 weeks)			<p>The national expert(s) will:</p> <ul style="list-style-type: none"> - consult relevant governments, NGOs and stakeholders familiar with new POPs and waste issues; - update the list/database of institutions/organizations being engaged in original and new POPs management. The list should also contain roles and responsibilities of related institutions/organizations in POPs management; - gather and process relevant data on institutional and legal issues; - prepare a gap analysis of the existing legal and institutional framework with respect to the implementation of the Stockholm Convention; - update and review the specific action plans on institutional and legal issues; and - recommend a priority list.

Local experts on old and new POPs pesticides inventory (28 weeks)	600,700,700,500	94	Please refer to 2.2.2.
Local experts on old and new industrial POPs inventory (28 weeks)			Please refer to 2.2.2.
Local experts on old and new unintentional POPs inventory (28 weeks)			Please refer to 2.2.2.
Expert on socio-economic assessment (10 weeks)			The expert will gather information and should assess socio-economic implications on new POPs use and their health and environmental effects related to new POPs exposure and summarize the findings in a comprehensive report.
International			
Expert on new POPs management	3,000	5	The expert will: <ul style="list-style-type: none"> - assist in the assessment of national institutional capacities for POPs management, national POPs legislative, regulatory and enforcement capacities, national POPs socio-economic/health/environmental impacts; socio-economic implications of POPs reduction/elimination and POPs monitoring and research and development capacity; - provide relevant training and advice to the task teams and review documents and reports; - assist in development of criteria for prioritizing POPs and options for POPs reduction and elimination; - provide advice on identifying barriers to the phase-out, reduction, remediation and disposal of POPs and actions to remove them, raising awareness and information exchange mechanisms, necessary capacity-building activities technology and know-how transfer needs and estimation of investment costs; - lead the work related to identification of NIP targets, timeframes and indicators; - conduct the initial cost estimate for NIP execution.

OPERATIONAL GUIDANCE TO FOCAL AREA ENABLING ACTIVITIES

Biodiversity

- [GEF/C.7/Inf.11, June 30, 1997, Revised Operational Criteria for Enabling Activities](#)
- [GEF/C.14/11, December 1999, An Interim Assessment of Biodiversity Enabling Activities](#)
- [October 2000, Revised Guidelines for Additional Funding of Biodiversity Enabling Activities \(Expedited Procedures\)](#)

Climate Change

- [GEF/C.9/Inf.5, February 1997, Operational Guidelines for Expedited Financing of Initial Communications from Non-Annex 1 Parties](#)
- [October 1999, Guidelines for Expedited Financing of Climate Change Enabling Activities – Part II, Expedited Financing for \(Interim\) Measures for Capacity Building in Priority Areas](#)
- [GEF/C.15/Inf.12, April 7, 2000, Information Note on the Financing of Second National Communications to the UN Framework Convention on Climate Change](#)
- [GEF/C.22/Inf.15/Rev.1, November 30, 2007, Updated Operational Procedures for the Expedited Financing of National Communications from Non-Annex 1 Parties](#)

Persistent Organic Pollutants

- [GEF/C.17/4, April 6, 2001, Initial Guidelines for Enabling Activities for the Stockholm Convention on Persistent Organic Pollutants](#)
- [GEF/C.39/Inf.5, October 19, 2010, Guidelines for Reviewing and Updating the NIP under the Stockholm Convention on POPs](#)

Land Degradation

- [\(ICCD/CRIC\(5\)/Inf.3, December 23, 2005, National Reporting Process of Affected Country Parties: Explanatory Note and Help Guide](#)

National Capacity Self-Assessment (NCSA)

- [Operational Guidelines for Expedited Funding of National Self Assessments of Capacity Building Needs, September 2001](#)
- [A Guide for Self-Assessment of Country Capacity Needs for Global Environmental Management, September 2001](#)

National Adaptation Plan of Action (NAPA)

- [GEF/C.19/Inf.7, May 8, 2002, Notes on GEF Support for National Adaptation Plan of Action,](#)

Annex 3 – Project Budget

GEF Outcomes	Budget lines	Description	Year 1/ Total	
			US\$	w/m
Component 1: Coordination mechanism and awareness raising	11-00	International consultants	3,000	0.2
	33-00	Training (awareness raising)	5,000	
	35-00	Workshop	2,000	
		Sub-total	10,000	0.2
Component 2: Inventories of new POPs and NIP review	11-00	International consultants	6,000	0.5
	17-00	National consultants	67,184	116.0
	15-00	Project travel	8,000	
	33-00	Training	20,000	
	35-00	Workshop	4,000	
	45-00	Equipment	25,000	
	Sub-total	130,184	116.5	
Component 3: National capacities assessment and priority setting for management of new POPs	11-00	International consultants	3,000	0.2
	17-00	National consultants	26,332	45.0
	15-00	Project travel	3,000	
	35-00	Workshop	4,000	
		Sub-total	36,332	45.2
Component 4: NIP formulation, endorsement and submission	11-00	International consultants	3,000	0.2
	17-00	National consultants	9,388	17.0
	15-00	Project travel	2,096	
	35-00	Workshop	4,000	
		Sub-total	18,484	17.2
Monitoring & Evaluation	81-00		10,000	
EA Management Cost			20,000	
Total Enabling Activity Cost (US\$)			225,000	
Agency Fee			22,500	
GRAND PROJECT TOTAL			247,500	

Annex 4 –

Cost Items	Total Estimated Person <u>Weeks/Months</u>	Grant Amount (\$)	Co- financing (\$)	EA Total (\$)
Local consultants* (238 GEF; 366 Turkey)	600	102,904	242,600	345,504
International consultants*	5	15,000	0	15,000
Office facilities, equipment, vehicles and communications*			15,000	15,000
Travel*		13,096	14,400	27,496
Others**	Laboratory analysis	25,000	25,000	50,000
	Meetings/workshops/training	39,000	14,000	53,000
	Awareness raising		10,000	10,000
	Evaluation and monitoring	10,000	5000	15,000
EA Management costs		20,000	50000	70,000
Agency fee		22,500		
Total		247,500	376,000	623,500

Annex 5 – Co-financing budget

EA component 1: Coordination mechanism and awareness raising	18000	2000	20000
aware of the new POPs's risks and their policy implications	18000	2000	20000
Output 1.1. Project coordination mechanism re-established and working groups formed and contracted	6000	0	6000
Activity 1.1.1: Strengthen national coordination mechanism	2000		2000
Activity 1.1.2: Establish the National Steering Committee (NSC)	2000		2000
Activity 1.1.3: Draw up overall workplan, select working groups, national and international experts of assigned responsibilities	2000		2000
Output 1.2. All stakeholders aware of new POPs risks and policy implications and consulted.	12000	2000	14000
Activity 1.2.1: Stakeholder consultation	2000	2000	4000
Activity 1.2.2: Strategy on public information and awareness of the new	10000		10000
Activity 1.2.3: Conduct the inception workshop	2000		2000
EA component 2: Inventories of new POPs and NIP review	246000	4000	250000
Outcome 2: Inventories of new POPs (and updating of initial 12 POPs) validated by relevant stakeholders	184000	4000	188000
Output 2.1. Inventories of initial 12 POPs updated and validated by stakeholders	31000		31000
Activity 2.1.1: Update and validate initial 12 POPs inventories	30000		30000
Activity 2.1.2: Hold meeting for the validation of initial POPs inventories	1000		1000
Output 2.2. Inventories of new POPs conducted and validated by stakeholders	215000	4000	219000
Activity 2.2.1: Train working groups in charge of inventories	13000	2000	15000
Activity 2.2.2: Conduct new POPS inventories	200000		200000
Activity 2.2.3: Hold workshop for the validation of new POPs inventories	2000	2000	4000
EA component 3: National capacities assessment and priority setting for management of new POPs	30000	2000	32000
Outcome 3: National capacities for new POPs management identified and priority of new POPs risk reduction options set by stakeholders	30000	2000	32000
Output 3.1. National regulatory and policy framework and institutional capacities to manage new POPs assessed	24000	0	24000
Activity 3.1.1: Review the legislative and regulatory framework pertaining to POPs management	8000		8000
Activity 3.1.2: Assess monitoring, analytical and enforcement capacities for the new POPs	8000		8000
Activity 3.1.3: Assess socio-economic implications on new POPs use and reduction	8000		8000
Output 3.2. Prioritization of new POPs risk reduction options based on criteria, cost and benefit and inventory results done	6000	2000	8000
Activity 3.2.1: Develop criteria for prioritisation	5000		5000
Activity 3.2.2: Hold national priority validation workshop	1000	2000	3000
EA component 4: NIP formulation, endorsement and submission	27000	2000	29000
Outcome 4: Updated NIP endorsed and submitted by the Government to the SC Conference of Parties	27,000	2,000	29000
Output 4.1. Updated and reviewed NIP drafted	23000	0	23000
Activity 4.1.1. Formulate specific action plans on new POPs management	22000		22000
Activity 4.1.2: Draft the updated NIP	1000		1000
Output 4.2. NIP endorsed by the Government and submitted to the SC Conference of Parties	4,000	2,000	6000
Activity 4.2.1. Hold endorsement workshop for the updated NIP	2000	2000	4000
Activity 4.2.2. Endorse and submit the updated NIP to the SC Conference of Parties	2,000		2,000
Subtotal	321000	10000	331000
Evaluation and Monitoring			5000
EA Management			50000
Grand Co-financing total			386000