



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 06/20/2012

GEF PROJECT ID:

GEF AGENCY PROJECT ID:

COUNTRY(IES): Republic of Serbia

PROJECT TITLE: Environmentally Sound Management And Final Disposal Of Pcb's

GEF AGENCY(IES): UNIDO, (select), (select)

GEF FOCAL AREA(S): Persistent Organic Pollutants

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	01/01/2013
Completion date of PPG	05/31/2014

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: This FSP, that will be formulated with this PPG, will assist Serbia to reduce and eliminate use and releases of PCBs, and consequently contribute generally to capacity development for the sound management of chemicals.

Activity 1: Identifying capacity building needs

- Consultation with key stakeholders such as governmental institutions, local municipalities and state owned companies on their roles and responsibilities;
- Identification of Project Steering Committee (PSC) members having a gender balance in mind;
- Development and approval of working procedures of the PSC;
- Identification of capacity gaps of each stakeholder institution, specifically their human resource and training needs at the central and local levels;
- Planning of the training activities including estimating demands in expertise needed for management and administration of ESM to be established;
- Outlines of awareness raising activities and cooperation with/involvement of relevant NGOs and women's groups.

Activity 2: Planning ESM of PCBs stockpiles and priority setting of PCB contaminated sites

- Analysis of technical capacities of key technical stakeholders and agreement their potential roles in the implementation of the proposed FSP including identification of the potential owners of PCB-containing transformers and PCB wastes;
- Improving accuracy of PCB inventories by using PCB test kits for some selected samples and statistically extrapolating the results;
- Identification of the cost-effective options for safe transport and dispose of PCB-containing equipment and wastes;
- Resources and national capacities assessed for priority setting of PCB contaminated sites.

Activity 3: Development of FSP project document and securing co-finances

- Mobilizing co-financing through workshop with all potential stakeholders and sponsors of the project;
- Integrating all collected information in the project document;
- Development of the logical framework, work plan, budget and monitoring and evaluation plan;

- Development of specific enabling environment indicators and identification of specific details addressing partnership in co-financing will be identified;
- Formulation of the project document and collection of commitment letters.

List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. Identifying capacity building needs	<ul style="list-style-type: none"> - Participating institutes and major stakeholders identified and contacted; - Capacity building needs of major participating institutes identified and analyzed; - Legal framework necessary for the establishment of ESM for PCBs outlined; - Information on PCBs, working plans and project management mechanisms for the project prepared and agreed; - Technical options for identified PCB contaminated listed and assessed for final disposal of PCB contaminated equipments and waste - Training events planned; - Awareness raising activities planned. 	GEF TF	10,000	80,000	90,000
2. Planning PCBs stockpiles and PCB contaminated site management activities	<ul style="list-style-type: none"> - Technical capabilities of technical stakeholders reviewed; - Technological scenario of the project elaborated in details including a list of activities to be performed for safe management and disposal of PCB- 	GEF TF	30,000	120,000	150,000

	<p>containing equipment and wastes;</p> <ul style="list-style-type: none"> - Current locations of wastes and places for interim storage identified; - Potential owners of PCB-containing equipment listed; - Resources and national capacities identified and assessed for identifying and assessing PCB contaminated sites. 				
3. Development of FSP project document and securing co-finances	<ul style="list-style-type: none"> - Potential stakeholders approached at a workshop and co-financing sources committed; - Details of financing and co-financing allocation, project implementation and success indicators elaborated; - Roles of principal stakeholders understood and co-financing activities reflected into their business plans; - Project document prepared in UNIDO format. 	GEF TF	35,000	200,000	235,000
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
Total Project Preparation Financing			75,000	400,000	475,000

C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
Grant Amount	75,000	7,125
Co-financing	390,000 by the Government of Serbia in kind and 10,000 by UNIDO in cash	
Total	475,000	7,125

D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount				0	0	0

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.


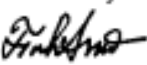
E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	35.00	16,000	150,000	166,000
International consultants*	15.00	45,000		45,000
Travel		14,000	50,000	64,000
Inventory update			200,000	200,000
				0
				0
Total PPG Budget		75,000	400,000	475,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF Trust Fund criteria for project identification and preparation.

Agency Coordinator, Agency Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Mr. Dmitri Piskounov Managing Director PTC UNIDO GEF Focal Point		March 16 2012	Mr. Fukuya Iino 	+43 1 26026 5218	F.iino@unido.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Type of Consultant	Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be Performed
Local	National Consultant, Specialist In Sound Chemicals Management	500	25.00	To promote coordination among government agencies and collaboration with state owned companies and other stakeholders including data and information sharing among these agencies; to ensure that the GEF intervention is practical and appropriate in the social, economic and institutional context; to seek agreement with the proponents and funding agencies of the identified projects on possible joint activities and on how to use the available resource in a most cost effective and most efficient manner; to assist the International Expert, National Experts, project steering committee members and assist UNIDO project manager in drafting the FSP project document.
Local	National Consultant, Project Assistant	350	10.00	To assist the specialist in sound chemical management to identify missing regulations, guidelines and technical standards, which need to be put in place for the sound management of PCB contaminated equipments and sites, including work plan and cost estimation
International	Consultant On Pcb's And Contaminated Site	3000	15.00	To summarize the information received during the PPG phase for UNIDO to prepare a project document; develop a concept of PCB-contaminated equipment and site management system meeting local needs and institutional capacities; review all reports and information relating to the proposed project; define inputs required from local owners of PCB; calculate the costs of running the technical component of the project; make logical framework analysis to ensure that proposed interventions will lead to the success of the project; provide overall technical assistance to all project stakeholders, relevant agencies, national experts and project steering committee members for them to undertake their duties in a responsible

				and informed manner; liaise with UNIDO on necessary measures to be undertaken during the PPG phase
(Select)				
(Select)				
(Select)				
(Select)				
(Select)				

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task