



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 04/17/2013

GEF PROJECT ID: 5082

GEF AGENCY PROJECT ID: XXRAS12X01

COUNTRY(IES): Cambodia, Lao PDR, Mongolia, Philippines and Vietnam

PROJECT TITLE: Demonstration Of Bat And Bep In Open Burning Activities In Response To The Stockholm Convention On Pops

GEF AGENCY(IES): UNIDO, (select), (select)

GEF FOCAL AREA(S): Persistent Organic Pollutants

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	06/01/2013
Completion date of PPG	12/31/2014

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications:

The PPG activities are required to carry out the necessary studies and assessments for the preparation of the project document. The PPG will develop an updated UP-POPs inventory of the open burning practices with special attention on existing dumpsites, landfills, agricultural residue burning. These activities will be undertaken in each of the participating countries. The new emission factors provided by the UNEP Toolkit will be used. Direct analytical measurements will also be performed. National baseline inventories and a sub-regional and baseline inventory will be projected.

As part of these activities the candidate demonstration locations will be selected. Preliminary site investigations will be undertaken, including the environmental, economic and social baseline assessments. A regional workshop is planned to discuss and select those candidate sites, where the project could maximise its benefits.

The PPG phase will also be utilized to put in place the necessary coordination network at the national and regional levels, including national, and international experts, focal points at each stakeholders, and laboratories in the region for UP-POPs analysis.

Further on the national level the terms of cooperation with the private and public stakeholders concerning the demonstration activities will be agreed. This is expected to lead to signed MoUs and consequently co-financing commitments.

The second regional workshop will be utilized to develop the project document. Governmental stakeholders, representatives of the selected demonstration sites, national experts and international experts will discuss and develop the full sized project document.

As part of the PPG management activities the project coordination and management infrastructure will be formed. This is expected to remain in place to speed up project start-up.

List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
Activity 1: Update of the UP-POPs baseline information of open burning practices and the inventory of dumpsites/landfills in the region.	1.1 Questionnaires and other survey tools designed; 1.2 Survey on waste dumpsites, landfills and agriculture residue burning carried out; 1.3 Regional uPOPs baseline inventory of the category established; 1.4 Demonstration sites where to implement BAT/BEP measures identified.	GEF TF	125,000	570,000	695,000
Activity 2: Creation of framework and structure of the regional cooperation	2.1 National coordinators units established; 2.2 Institutions in the region specialized in training in waste management and environmentally sound disposal operations incorporating BAT/BEP measures identified; 2.3. Public and private laboratories and other monitoring networks for UP-POPs sampling and analysis identified.	GEF TF	15,000	100,000	115,000
Activity 3: Generate public and private sectors involvement in the project	3.1 Key stakeholders in both public and private sectors identified and involved in the project implementation; 3.2 Commitment generated from the private sector translated into co-financing schemes.	GEF TF	15,000	40,000	55,000
Activity 4: Development of the	4.1 Project document finalized	GEF TF	45,000	50,000	95,000

logical framework and project document					
5. PPG management and implementation	Validated FSP project document, GEF Operational Focal Point endorsement letter and Cofinancing letters submitted to UNIDO	GEF TF	0	100,000	100,000
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
Total Project Preparation Financing			200,000	860,000	1,060,000

C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
Grant Amount	200,000	19,000
Co-financing	860,000	
Total	1,060,000	19,000

D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
GEF TF	UNIDO	Persistent Organic Pollu	Regional Asia	200,000	19,000	219,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount				200,000	19,000	219,000

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

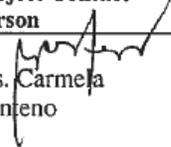
E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	200.00	100,000	760,000	860,000
International consultants*	12.00	36,000	30,000	66,000
Travel		18,000	32,000	50,000
Meetings and training workshops		30,000	20,000	50,000
Documentation requirements including production, translation and reproduction		16,000	18,000	34,000
				0
Total PPG Budget		200,000	860,000	1,060,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF/NPIF Trust Fund criteria for project identification and preparation.

UNIDO GEF Focal Point	Signature	Date (mm, dd, yyyy)	Project Contact Person	Telephone	Email Address
Mr. Dmitri Piskounov, Managing Director PTC, UNIDO GEF Focal Point		03/Oct/2012	Ms. Carmela Centeno 	+431 26026 3385	c.centeno@unido.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Type of Consultant	Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be Performed
Local	National Project Coordinators (5)	500	120.00	Facilitate the smooth implementation of the PPG project activities in each country <ul style="list-style-type: none">- Responsible in reviewing and identifying NIP-based priority sectors;- Responsible for the day-to-day management and coordination of the PPG project;- Provide secretariat functions to the PPG development of the project at the national level including submission of monthly reports on the progress of each activity;- Work closely with, and promote collaboration among the stakeholders of the projects;- Responsible for having the MoU with the demonstration sites signed;- Coordinate meetings and hold trainings and workshops;- Provide substantive inputs and suggestions in the drafting and finalizing the project document;- Perform any other related activities
Local	National Project Experts	500	80.00	Provide the required technical assistance for specific project activities. <ul style="list-style-type: none">- Review national background documents concerning the targeted priority open burning activities in the countries;- Assist the National Project Coordinator and BAT/BEP experts in preparation of the national baseline inventory on open burning activities, dumpsites, landfills and agricultural residue burning activities;- Assist the National Project Coordinator and BAT/BEP experts in assessing the candidate pilot sites;- Hold technical and financial stakeholders' meetings and workshops;- Assist the BAT/BEP experts to draft preliminary BAT/BEP implementation plan for the selected demonstration sites in order to secure commitment and co-financing;

				- Develop the logical framework of the project including workplan and budgetary requirements.
International	Bat/Bep Experts	3000	12.00	<p>Design the questionnaires and other survey tools required to establish and define the baseline scenario in the open burning sector;</p> <ul style="list-style-type: none"> - Prepare technical proposal for the introduction and implementation of BAT/BEP in the open burning sector; - Prepare the framework such as Terms of Reference for the regional cooperation; - Undertake assessment of and develop the preliminary BAT/BEP plan of the candidate demonstration sites; - Formulate the cooperation agreement with the demonstration sites; - Design the workplan, budget and the logical framework of the project; - Review results survey and establish baseline scenario and prepare incremental reasoning for GEF involvement; - Recommend options for financial mechanism to enhance co-financing; - Consolidate the data and provide reports to pertinent stakeholders.
(Select)				

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task