



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL-SIZE PROJECT
THE GEF TRUST FUND

Submission date: 15 December 2008
Re-submission date:

GEFSEC PROJECT ID¹: 3709
GEF AGENCY PROJECT ID: GF/PER/08/x01
COUNTRY(IES): Peru
PROJECT TITLE: Environmentally Sound Management and Disposal of PCBs
GEF AGENCY(IES): UNIDO
OTHER EXECUTING PARTNER(S): General de Salud Ambiental, Gobierno dei Peru
GEF FOCAL AREA(S): Persistent Organic Pollution
GEF-4 STRATEGIC PROGRAM(S): POPs-SP1, POPs-SP2
NAME OF PARENT/PROGRAM/UMBRELLA PROJECT:

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	February 2009
Completion date of PPG	May 2009
CEO Endorsement/Approval of project	May 2009

B. PROJECT PREPARATION ACTIVITIES (\$)

Project Objective: To reduce and eliminate the threats to human health and the environment through sound management and proper disposal of obsolete stocks and increased raising of public awareness and education.			
List project preparation activities	GEF Grant (US\$)	Co-financing (US\$)	Total (US\$)
1. Capacity building activities required for developing a sound and rational concept of the project including: <ul style="list-style-type: none"> - Identification of key stakeholders for capacity building activities, as well as NGOs, capacity gaps of each stakeholder institution, specifically their human resource and training needs; negotiate their involvement in the project; - Review of existing regulations governing the use, export/import of PCBs and PCB-containing products, technical standards and guidelines, prevailing practices and other elements of the existing management/administrative system to identify the gaps and discrepancies with the requirements of the Stockholm Convention on POPs and to make a detailed list of elements which need to be put in place for environmentally sound POPs waste management as per Article 6 of the SC; - Plan capacity building and awareness raising activities for stakeholders; - Establishment of Project Steering Committee (PSC); and - Development and approval of working procedures of the PSC for FSP implementation. 	50,000	40,000	90,000

¹ Project ID number will be assigned initially by GEFSEC. If PIF has been submitted earlier, use the same ID number as PIF.

List project preparation activities	GEF Grant (US\$)	Co-financing (US\$)	Total (US\$)
<p>2. Planning on the ground interventions</p> <ul style="list-style-type: none"> - Determine key technical stakeholders (public, private industries, which are involved in power generation, transmission and distribution, laboratories) and their potential role in the implementation of proposed GEF project; - Collect more information on locations, where PCB wastes are stored; develop criteria for site specifics and contingency plan for PCB owners; - Identify possible storage facilities for PCB containing equipment and wastes. Assess its improvement and negotiate with the owners their involvement in the project, including their in-kind and financial contributions; - Plan ESM implementation; - Secure commitment through workshops from key technical stakeholders which would participate in the development of detailed technical guidelines for managing PCBs; these guidelines will encompass working instructions, standard operating procedures, and occupational safety measures for managing PCBs; - Identify all ongoing and future projects, which might contribute to, or might have similar outcomes as the proposed GEF project, seek agreement with the proponents and funding agencies of the identified projects on possible joint activities and on ways, how to use the available resource in a most cost effective and most efficient manner. 	50,000	40,000	90,000
<p>3. Development of FSP document and securing co-finances</p> <ul style="list-style-type: none"> - Develop logical framework, work plan, budget, and monitoring and evaluation plan. Specific enabling environment indicators will be developed in the case of capacity building activities, and specific stress reduction indicators will be identified for activities addressing partnering in investments; - Mobilize co-financing through workshops and meetings; - Integrate all collected information into the project document; - Liaise with all stakeholders to refine their roles and responsibilities in the project (local contribution); and - Formulate the FSP document; obtain endorsement (local contribution). 	30,000	30,000	60,000
<p>4. PPG management</p> <ul style="list-style-type: none"> - Recruit international and national consultants and establish the Project Development Team (PDT); - Provide technical assistance to PDT through training, so that they fully understand their duties and responsibilities in providing in FSP development; - Provide office space and the necessary back-up for implementation of the PPG project; and - Regular reporting on PPG implementation. 		20,000	20,000
TOTAL	130,000	130,000	260,000

Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/ Person Week	Estimated PWs	Tasks to be performed
Local			
National Project Coordinator/Specialist in Chemical Safety	500	16	To promote coordination among government agencies and collaboration with private stakeholder including data and information sharing among these agencies with the special accent of involvement private industries in the future project; to ensure that the GEF intervention is practical and appropriate in the social, economic and institutional context; to seek agreement with the proponents and funding agencies of the identified projects on possible joint activities and on ways, how to use the available resource in a most cost effective and most efficient manner; to assist the International Expert, National Experts, Project Development Team (PDT) and to assist the UNIDO project manager in drafting the project document.
Specialist in environmental regulation	500	16	To identify missing regulations, guidelines and technical standards, which need to be put in place for the sound management of POPs wastes, including work plan and cost estimation.
Financial specialists/industrial economist	500	14	To elaborate a financial mechanism for co-financing; calculate inputs, estimate the most economic/efficient framework for operation of the project: optimal costs of collection, transportation and dismantling.
International			
Consultant in chemical safety	3,000	16	Review all reports and information relating to the proposed project; summarize the information received during the PPG phase in a study, which contains all information required for UNIDO to prepare a project document; make logical framework analysis to assure that proposed interventions lead to the success of the project; provide overall technical assistance to all project stakeholders, relevant agencies, national experts PDT for them to undertake their duties in a responsible and informed manner; liaise with UNIDO on the measures, which need to be undertaken during the PPG phase.
Consultant PCB management	3,000	12	Develop the PCB management system; define inputs required and possible from local PCB owners; calculate the costs of running the system

C. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
UNIDO	POPs	Peru	130,000		130,000
(select)	(select)				
Total PPG Requested			130,000		130,000

D. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	146	23,000	50,000	73,000
International consultants*	28	84,000		84,000
Travel		23,000	30,000	53,000
Logistic and material support of the PPG activities, including renting of office space, conference rooms, leasing of office equipment, information materials and supplies for meetings and fund raising/awareness campaigns			50,000	50,000
Total PPG Budget	174	130,000	130,000	260,000

* Split between local and international consultants might be indicative and subject to the procurement guidelines of the Agencies. Additional information regarding consultants should be provided in Annex A.

E. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
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Date: 15 Dec, 2018	