



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

| | | | |
|---|-------------------------------|------------------------------|------------|
| Project Title: PCB Management in the Power Sector Project | | | |
| Country(ies): | Lebanon | GEF Project ID: ¹ | 4108 |
| GEF Agency(ies): | WB (select) (select) | GEF Agency Project ID: | P122540 |
| Other Executing Partner(s): | Ministry of Environment | Submission Date: | 2014-06-25 |
| GEF Focal Area (s): | Persistent Organic Pollutants | Project Duration(Months) | 60 |
| Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/> | | Agency Fee (\$): | 253,890 |

A. FOCAL AREA STRATEGY FRAMEWORK²

| Focal Area Objectives | Expected FA Outcomes | Expected FA Outputs | Trust Fund | Grant Amount (\$) | Cofinancing (\$) |
|----------------------------|--|--|------------|-------------------|------------------|
| (select) CHEM-1 | Outcome 1.4 POPs waste prevented, managed, and disposed of, and POPs contaminated sites managed in an environmentally sound manner | Output 1.4.1 PCB management plans under development and implementation | GEF TF | 2,538,900 | 4,700,000 |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| (select) (select) | | | (select) | | |
| Total project costs | | | | 2,538,900 | 4,700,000 |

B. PROJECT FRAMEWORK

| Project Objective: to dispose of high risk PCBs in the power sector in an environmentally sound manner. | | | | | | |
|---|------------|--|---|------------|-------------------|----------------------------|
| Project Component | Grant Type | Expected Outcomes | Expected Outputs | Trust Fund | Grant Amount (\$) | Confirmed Cofinancing (\$) |
| Component 1: Inventory of PCB contaminated transformers | Inv | Improved management of PCB contaminated transformers | Completed inventory of 21,000 transformers of EDL network | GEF TF | 788,700 | 500,000 |
| Component 2: Disposal of high content PCB equipment and | Inv | PCBs disposed of in an environmentally sound manner | PCBs disposed of in an environmentally sound manner | GEF TF | 1,101,700 | 2,900,000 |

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

| | | | | | | |
|--|----------|--|---------------------------------------|----------|-----------|-----------|
| contaminated oil | | | | | | |
| Component 3: Capacity building and project management | TA | Country capacity built to effectively phase out and reduce releases of PCBs | 40 staff trained in PCB management | GEF TF | 396,500 | 1,050,000 |
| | (select) | | | (select) | | |
| | (select) | | | (select) | | |
| | (select) | | | (select) | | |
| | (select) | | | (select) | | |
| Subtotal | | | | | 2,286,900 | 4,450,000 |
| Project management Cost (PMC) ³ | | | | GEF TF | 252,000 | 250,000 |
| Total project costs | | | | | 2538900 | 4700000 |

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

| Sources of Co-financing | Name of Co-financier (source) | Type of Cofinancing | Cofinancing Amount (\$) |
|---------------------------|-------------------------------|---------------------|-------------------------|
| National Government | Ministry of Environment | Grant | 1,750,000 |
| National Government | Ministry of Environment | In-Kind | 745,000 |
| National Government | Electricite du Liban | Grant | 1,657,000 |
| National Government | Electricite du Liban | In-Kind | 548,000 |
| (select) | | (select) | |
| (select) | | (select) | |
| (select) | | (select) | |
| (select) | | (select) | |
| (select) | | (select) | |
| Total Co-financing | | | 4,700,000 |

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

| Type of Trust Fund | Focal Area | Country Name/ Global | (in \$) | | |
|------------------------------|------------|-------------------------|------------------|-----------------------------|-------------|
| | | | Grant Amount (a) | Agency Fee (b) ² | Total c=a+b |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| (select) | (select) | | | | 0 |
| Total Grant Resources | | | 0 | 0 | 0 |

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

| PPG Grant Approved at PIF: 70,000 | | | |
|--|--|-----------------------------------|--------------------------------|
| <i>Project Preparation Activities Implemented</i> | <i>GEF/LDCF/SCCF/NPIF Amount (\$)</i> | | |
| | <i>Budgeted Amount</i> | <i>Amount Spent Todate</i> | <i>Amount Committed</i> |
| Project Preparation Grant | 70,000 | 0 | 0 |
| Project preparation was supported through a World Bank Canadian POPs Trust Fund grant of US\$320,000 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | 70,000 | 0 | 0 |

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.