



**ASOSIASI INDUSTRI PLASTIK HILIR
INDONESIA
A P H I N D O**

Jl. Kemakmuran No. 11 D,E,F. Jakarta Pusat, Telp. 021-630 1735, Fax. 021-630 1974

No. : 14/APHI/IV/2014

Jakarta, 14 April 2014

To :

**Director of Basic Chemical Industry
Directorate General of Manufacturing Industrial Base
Ministry of Industry
Jakarta**

**Subject: Co-financing confirmation to support the Implementation of PBDE and
UOPs Reduction in Indonesia**

Dear Director,

We are please to confirm that the APHINDO (Association of Indonesia Plastic Converting Industries) has allocated budget at the amount of US\$ 3 million (three million US dollars) per year for some programs to be used as base activities to support the implementation of Reducing the consumption of Polybromodiphenyl Ethers (PBDE) and the releases of Unintentional Persistent Organic Pollutants (UOPs) originating from unsound waste management and recycling practices and the manufacturing of plastics project in Indonesia to meet its objectives. We appreciate your kindness to follow up further process of this statement to the GEF Secretariat.

Thank you for your continued support and cooperation.


Henry Mevalier
Secretary General

UNOFFICIAL TRANSLATION

PERUSAHAAN UMUM (PERUM) JASA TIRTA I

DIVISION OF WATER AND WATER RESOURCES SERVICES III

Jln. Karah No.6, Surabaya Telp. (031) 8280138 Fax. (031) 8286291

E-mail: dja3@jasatirta1.co.id – pjt.dja3@gmail.com

Number: 40/DJA-III/EXT/V/2014

Surabaya, 21 May 2014

Annexes: -

To:

Director of Basic Chemical Industry

Directorate General for Manufacturing Based Industry

Ministry of Industry of the Republic of Indonesia

Jakarta

Re: Support and Information on the Programme of Reducing the Emissions of
Unintentionally Produced Persistent Organic Pollutants (UPOPs)

With reference to your letter No. 314/BIM.3/3/2014 dated 26 March 2014, we would like to submit our information and confirmation as follows:

1. Thank you very much for your invitation. In general, we would like to confirm that our company¹, *Perum Jasa Tirta I* highly supports the programme that you presented in the meeting. It is indeed consistent with Government Regulation (GR) No. 46 year 2010 regarding *Perusahaan Umum (Perum) Jasa Tirta I*. As stated in the regulation, the company has duties and responsibilities to manage water resources focusing on river areas. Some duties and responsibilities are to ensure integrated management of water resources in the areas of Brantas and Bengawan Solo Rivers from upstream to downstream.
2. Accordingly, we are pleased to inform and confirm you that, in accordance with the mentioned programme, our company, *Perum Jasa Tirta I*, especially the Division of Water and Water Resources Services III, is always fully committed to contribute to the environment conservation, especially in the watershed areas as reflected in the company's Work Plan and Operations 2014. We can summarize it as follows:

PROGRAMME/ ACTIVITIES	BUDGET/YEAR	
	IDR	US\$ ²
1. Maintenance of water (river) infrastructure and facility	4,205,000,000	345,550
2. Public awareness on the issues of sedimentation, water quality, watershed, clean water for human activities (drinking, bathing, etc.), etc. that must be addressed by Perum Jasa Tirta I.	35,000,000	2,876
3. Water quality (water contamination) monitoring in Surabaya Rivers	60,000,000	4,931
4. Public awareness on the importance of water (river) conservation	50,000,000	4,109
5. Community empowerment on waste management	25,000,000	2,054
6. Evaluation on the activities of water monitoring and environmental guards training	50,000,000	4,109

¹ Perusahaan Umum (Perum) Jasa Tirta I is a state-owned company

² USD1.00 = IDR12,169 (UN Operational Rates of Exchange as of 1 October 2014)



PERUSAHAAN UMUM (PERUM) JASA TIRTA I

Divisi Jasa Air dan Sumber Air (DJA) III

Jln. Karah No. 6, Surabaya Telp. (031) 8280138 Fax. (031) 8286291

E-mail : dja3@jasatirta1.co.id - pjt.dja3@gmail.com



Nomor : 40/DJA-III/EXT/V/2014

Surabaya, 21 Mei 2014

Lampiran : -

Kepada Yth.
Direktur Industri Kimia Dasar
Ditjen Basis Industri Manufaktur
Kementrian Perindustrian RI
di - Jakarta

Perihal : **Dukungan dan Informasi Program Reduksi Emisi Unintentionally Produced Persistent Organic Pollutans (UPOPs)**

Menindaklanjuti Surat Saudara No.314/BIM.3/3/2014, tanggal 26 Maret 2014, dengan hormat disampaikan sebagai berikut:

1. Kami ucapkan terima kasih yang sebesar-besarnya atas undangan yang saudara berikan kepada kami dan pada prinsipnya Perum Jasa Tirta I mendukung terhadap kegiatan yang Saudara canangkan, hal ini sejalan dengan amanah dari Peraturan Pemerintah (PP) No. 46 tahun 2010 tentang Perum Jasa Tirta I untuk melaksanakan tugas dan tanggung jawab dalam rangka melaksanakan Pengusahaan Sumber Daya Air Wilayah Sungai dan sebagian tugas dan tanggung jawab di bidang Pengelolaan Sumber Daya Air meliputi Wilayah Sungai Kali Brantas dan Wilayah Sungai Bengawan Solo secara utuh dari hulu sampai hilir;
2. Sehubungan dengan program tersebut, kami sampaikan juga bahwa Perum Jasa Tirta I khususnya Divisi Jasa ASA III (DJA III) selalu berkomitmen penuh dan berkontribusi dalam pelestarian lingkungan khususnya di wilayah Daerah Aliran Sungai (DAS), hal ini tercermin dalam Rencana Kerja dan Operasional Perusahaan (RKOP) tahun 2014 yang dapat kami rangkum sebagai berikut:

No.	Program/ Kegiatan	Anggaran
1.	Program Pemeliharaan & Perbaikan Sarana & Prasarana Pengairan	4.205.000.000,00
2.	Sosialisasi & penyuluhan masalah pasir,prokasih dll di DJA III	35.000.000,00
3.	Patroli Pencemaran Air di wilayah Kali Surabaya	60.000.000,00
4.	Pendidikan Kepada Masyarakat di Bidang Kelestarian Sungai	50.000.000,00
5.	Pemberdayaan Masyarakat Dalam Pengolahan Sampah	25.000.000,00



KONSORSIUM LINGKUNGAN HIDUP

Jl. Karah I No 42 Surabaya 60232, Email: ka_elna@yahoo.co.id

Telp. (031) 70909321, Fax. (031) 8295590

Surabaya, 26 Februari 2014

Nomor : 09/KLH/B/II/2014
Lampiran : 1 (satu) Berkas
Perihal : Informasi dan Komitmen
Kegiatan dibidang PBDE & UPOPs

Kepada Yth.
Direktur Industri Kimia Dasar
Kementerian Perindustrian
di
Jakarta

Assalamu'alaikum Wb. Wr

Dengan hormat, semoga Bapak senantiasa dalam lindungan ALLAH SWT.

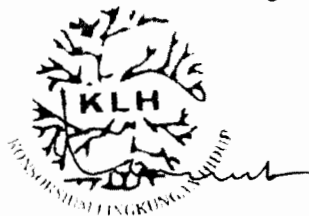
Terkait rencana proyek kerjasama antara Kementerian Perindustrian dan UNDP di bidang "Pengurangan/Penghapusan dampak penggunaan bahan *Polybromodiphenyl Ethers* (PBDE) dan terlepasnya *Unintentional Persistent Organic Pollutants* (UPOPs) yang berasal dari proses produksi plastik, pengelolaan sampah dan daur ulang yang tidak tepat", maka sebagai bentuk dukungan kami akan berkontribusi sebesar Rp. 250.000.000 (*dua ratus lima puluh juta*) selama lima tahun, mulai tahun 2014 s/d 2018 (*dalam bentuk inkind*). Disamping itu dalam kurun waktu 2014 s/d 2018 kami telah mengalokasikan anggaran sebesar Rp. 1.775.000.000 (*satu milyar tujuh ratus tujuh puluh lima juta rupiah*) untuk kegiatan dalam bidang pengawasan lingkungan Sungai Surabaya, Inspeksi Industri Pencemar Lingkungan dan pelatihan dan pendidikan kader lingkungan, sebagaimana yang diuraikan pada tabel berikut:

NO	Uraian Kegiatan	Anggaran					Total
		2014	2015	2016	2017	2018	
1.	Patroli & Sosialisasi Kali Bersih Surabaya	Rp 75.000.000	Rp 75.000.000	Rp 75.000.000	Rp 75.000.000	Rp 75.000.000	Rp 375.000.000
2.	Inspeksi Industri Pencemar Lingkungan	Rp 60.000.000	Rp 60.000.000	Rp 60.000.000	Rp 60.000.000	Rp 60.000.000	Rp 300.000.000
3.	Pendidikan Kader Lingkungan	Rp 70.000.000	Rp 70.000.000	Rp 70.000.000	Rp 70.000.000	Rp 70.000.000	Rp 350.000.000
4.	Pendampingan IPAL Komunal	Rp 25.000.000	Rp 25.000.000	Rp 25.000.000	Rp 25.000.000	Rp 25.000.000	Rp 125.000.000
5.	Evaluasi Kinerja IPAL Industri	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 150.000.000
6.	Pelatihan Pengolahan Sampah	Rp 20.000.000	Rp 20.000.000	Rp 20.000.000	Rp 20.000.000	Rp 20.000.000	Rp 100.000.000
7.	Kegiatan Peringatan Hari Air Dunia	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 30.000.000	Rp 150.000.000
8.	Kegiatan Peringatan Hari Lingkungan Hidup	Rp 45.000.000	Rp 45.000.000	Rp 45.000.000	Rp 45.000.000	Rp 45.000.000	Rp 225.000.000
							Rp 1.775.000.000

Demikian dukungan dan komitmen yang bisa kami berikan.

Wassalamu'alaikum Wr.Wb

LSM Konsorsium Lingkungan Hidup



IMAM ROCHANI
Direktur Eksekutif

UNOFFICIAL TRANSLATION

KONSORSIUM LINGKUNGAN HIDUP

Jl. Karah I No. 42, Surabaya 60232, Email: ka_elha@yahoo.co.id
Telephone +62 (031) 70909321, Fax. (031) 8295590

Surabaya, 26 February 2014

Number: 09/KLH/B/II/2014
Annexes: 1 (one) document
Subject: Information and Commitment
For the activities of PBDE and UPOPs

To:
Director of Basic Chemical Industry
Ministry of Industry
Jakarta

Assalamualaikum Wr. Wb. <greetings>

Dear Sir,
Hope you are in the protection of God the Almighty,

In accordance with the planned project of Ministry of Industry and UNDP concerning the Reduction/ Phase-out of the Polybromodiphenyl Ethers (PBDEs) and their Unintentionally-produced Persistent Organic Pollutants (UPOPs) from Plastic, Waste Management and Inappropriate Recycling Activities, we would like to confirm our contribution amounting **IDR250,000,000** (two hundred fifty million Indonesian Rupiah) (**US\$20,544¹**) as of 2014 to 2018 (in-kind). In addition, we are also allocating funding amounting **IDR1,775,000,000** (one billion and seven hundred seventy five million Indonesian Rupiah) (**US\$145,862¹**) for environmental monitoring activities focusing on the areas of Surabaya River, Environmental Polluting Industries, and training and education for environment cadres as stated in this following table:

Activities	Budget (IDR)					Total
	2014	2015	2016	2017	2018	
1. Water monitoring and Dissemination on Clean Surabaya River	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	375,000,000
2. Monitoring on environment polluting industries	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	300,000,000
3. Environment cadre education	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	350,000,000
4. Community wastewater treatment plant assistance	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
5. Industry wastewater treatment plant evaluation	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000
6. Waste management training	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000
7. World Water Day Celebration	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000
8. Environment Day Celebration	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	225,000,000
						1,775,000,000

That is the support and commitment that we can contribute.
Wassalamu'alaikum Wr.Wb <greetings>

NGO KONSORSIUM LINGKUNGAN HIDUP
<signature>
IMAM ROCHANI
Executive Director

¹ USD1.00 = IDR12,169 (UN Operational Rates of Exchange as of 1 October 2014)
Note – The total contribution is **US\$166,406** (=US\$20,544+US\$145,862)



Kementerian
Perindustrian
REPUBLIK INDONESIA

THE MINISTRY OF INDUSTRY
DIRECTORATE GENERAL OF MANUFACTURING BASED INDUSTRY

Jl. Jenderal Gatot Subroto Kav. 52-53, 9th Floor, Jakarta Selatan 12950, PO BOX 4478 JKSMG

Phone : +62 21 5255509, 5251127 Fax : +62 21 5252978

<http://bim.kemenperin.go.id>

No. : 210 /BIM.3/2/2014

Jakarta, 27 February 2014

To :

Ms. Beate Trankmann,
Country Director
UNDP Country Office Indonesia
Menara Thamrin Building
8-9th Floor
Jalan M.H. Thamrin Kav. 3
Jakarta 10250

Subject: Co-financing confirmation to support the Implementation of PBDE and UPOPs Reduction in Indonesia

Dear Ms. Trankmann,

We are please to confirm that the Government of Indonesia has allocated budget at the amount of US\$ 5,000,000. (fivemillion US dollars) per 5 yearsfor some programs to be used as base activities to support the implementation ofReducing the consumption of Polybromodiphenyl Ethers (PBDE) and the releases of Unintentional Persistent Organic Pollutants (UPOPs) originating from unsound waste management and recycling practices and the manufacturing of plasticsproject in Indonesia to meet its objectives. Detail of the budget are attached. We appreciate your kindness to follow up further process of this statement to the GEF Secretariat.

Thank you for your continued support and cooperation.

Yours sincerely,

Tony Tanduk
Director of Basic Chemicals Industry



CC.

1. Director General of Industrial Manufacturing Base (as report)
2. Secretary of Director General of Industrial Manufacturing Base

2 September 2014

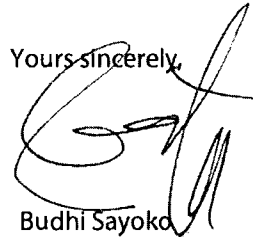
Dear Ms. Dinu,

Subject: UNDP Indonesia Co-financing Confirmation for Reducing Releases of Polybromodiphenyl Ethers (PBDE) and Unintentional Persistent Organic Pollutants (UPOPs) Originating from Unsound Waste Management and Recycling Practices and the Manufacturing of Plastics in Indonesia (PIMS #5073)

I am pleased to confirm the amount of USD40,000 as a co-financing from UNDP Indonesia to support the implementation of Reducing Releases of Polybromodiphenyl Ethers (PBDE) and Unintentional Persistent Organic Pollutants (UPOPs) Originating from Unsound Waste Management and Recycling Practices and the Manufacturing of Plastics in Indonesia project to meet its objectives. The co-financing will support the implementation of the project activities (2015-2018) and its management cost in accordance with the budget and workplan proposed to GEF.

Thank you in advance for your consideration.

Yours sincerely,



Budhi Sayoko
Assistant Country Director/
Head of Environment Unit

Ms. Adriana Dinu
Executive Coordinator and Director a.i.
UNDP – GEF
United Nations Development Programme (UNDP)
304 East 45th Street, FF-914
New York, NY 10017 USA