



# WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

**PROJECT TYPE: FSP Endorsement**  
**TYPE OF TRUST FUND: GEF Trust Fund**

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## PROJECT INFORMATION

Project Title: SUSTAINABLE PERSISTENT ORGANIC POLLUTANTS MANAGEMENT PROJECT			
Country(ies):	Egypt	GEF Project ID: <sup>1</sup>	3905
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P116230
Other Executing Partner(s):		Submission Date:	3/20/2014
GEF Focal Area (s):	POPs	Project Duration(Months)	48
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	810,000

## A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
SP-2	Outcome 1.4 POPs waste prevented, managed, and disposed of, and POPs contaminated sites managed in an environmentally sound manner.	Output 1.4.1 PCB management plans under development and implementation.	GEF TF	3,470,000	5,940,000
SP-2	Outcome 1.4 POPs waste prevented, managed, and disposed of, and POPs contaminated sites managed in an environmentally sound manner.	Output 1.4.2 Countries receiving GEF support for environmentally sound management of obsolete pesticides, including POPs.	GEF TF	3,020,000	6,460,000
SP-1	Outcome 1.5 Country capacity built to effectively phase out and reduce releases of POPs.	Output 1.5.1 Countries receiving GEF support to build capacity for the implementation of the Stockholm Convention.	GEF TF	1,610,000	3,100,000
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
<b>Total project costs</b>				8,100,000	15,500,000

## B. PROJECT FRAMEWORK

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

**Project Objective: The project development objective is to improve the management and disposal of targeted stockpiles of obsolete pesticides and PCBs, in an environmentally sound manner.**

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Management of Obsolete Pesticides	Inv	POPs & POPs waste destroyed, disposed or contained in environmentally sound manner	<p>1000 tons of obsolete pesticides, including POPs and associated waste, destroyed</p> <p>2000 tons of obsolete pesticides, including POPs and associated waste, safeguarded</p> <p>Obsolete pesticides Inventory and Tracking System Electronic Database operational</p> <p>Updated national obsolete pesticides inventory</p> <p>Long-term strategy for obsolete pesticides developed</p>	GEF TF	3,020,000	6,460,000
2. Management of PCBs	Inv	POPs & POPs waste destroyed, disposed or contained in environmentally sound manner	<p>Commissioning of dechlorination unit</p> <p>1000 tons PCB contaminated oil decontaminated</p> <p>Inventory of PCB containing transformers</p> <p>Tracking system for PCBs operational</p> <p>Long-term strategies for PCBs pesticides developed</p>	GEF TF	3,470,000	5,940,000
3. Institutional and Regulatory Strengthening	TA	Strengthened capacity in Egypt for management of POPs and hazardous chemicals	<p>Gap filling measures for legislations regulations and guidelines developed for POPs and hazardous waste management</p> <p>Strengthened capacity of the project agencies</p>	GEF TF	800,000	1,500,000

			to implement the project and for POPs and chemicals management more generally			
			Tools and capacity for project monitoring established and operational			
Subtotal					7,290,000	13,900,000
Project management Cost (PMC) <sup>3</sup>				GEF TF	810,000	1,600,000
<b>Total project costs</b>					8,100,000	15,500,000

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Government of Egypt (GoE), State budget confirmed by letter from Ministry of Planning dated November 17, 2013 (attached)	Grant(select)	15,500,000
(select)		(select)	
<b>Total Co-financing</b>			15,500,000

### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
GEF TF	Persistent Organic Pollutants	Egypt	8,100,000	810,000	8,910,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)				0
<b>Total Grant Resources</b>			8,100,000	810,000	8,910,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>**

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: <b>\$100,000</b>			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Project preparation activities including: management of obsolete pesticide stocks, management of PCBs, public awareness and participation, training, legal development, capacity building, assessment of staff training needs, and inventories	100,000	100,000	
<b>Total</b>	100,000	100,000	0

The original PIF submitted for GEF Council approval envisaged an additional component on demonstration of BAT/BEP for un-intentional POPs reduction in select industries. During project preparation and quality review, it was decided to drop that component and focus only on PCB management and obsolete pesticides in order to simplify project design. The project remains an ambitious effort to address key POPs issues in Egypt, including four different government agencies/ministries for its implementation, already. The portion of GEF grant funds were reallocated to the PCB, and in particular obsolete pesticides, components were more efforts will be directed such that overall all there is no reduction in the delivery of global benefits. The co-financing ratio is not affected by this change. Neither is the overall contribution of the project to the GEF strategic priorities.

**ANNEX B: CALENDAR OF EXPECTED REFLows (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

NA

<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.