



## PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Medium-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 02/08/2011

GEF PROJECT ID: 4390

GEF AGENCY PROJECT ID:

COUNTRY(IES): The Kingdom of Cambodia

PROJECT TITLE: Environmentally Sound Management Of Pcb's

GEF AGENCY(IES): UNIDO, (select), (select)

GEF FOCAL AREA(s): Persistent Organic Pollutants

### A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	05/01/2011
Completion date of PPG	12/31/2011

### B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: The Government of Cambodia has identified four prioritized areas of POPs management in its National Implementation Plan with PCBs as one of them: Improper management of used and obsolete transformers and dielectric. The MSP project, that will be formulated with this PPG, will assist the government to establish environmentally sound management of PCBs.					
List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
I. Identification of capacity building needs such as: - Identify key stakeholders in central governmental institutions, local municipalities and authorities and negotiate their involvement in the project. - Identify Project Steering Committee (PSC) members. - Develop and approve working procedures of the PSC for MSP implementation. - Identify capacity gaps of each stakeholder institution	- Participating institutes and major stakeholders identified and contacted - Capacity building needs of major participating institutes identified. - Legal framework necessary for the establishment of ESM for PCBs outlined - Information on PCBs, working plans and project management mechanisms for the project prepared and agreed. - Training events planned - Awareness raising	GEF TF	15,000	10,000	25,000

specifically their human resource and training needs at the central and local levels. - Plan the training activities including demands in expertise needed for management and administration of ESM to be established. - Outline awareness raising activities and seek cooperation / involvement of relevant NGOs.	activities planned				
II. Planning PCBs stockpiles management activities - Determine key technical stakeholders and their potential role in the implementation of the proposed MSP such as identification of the potential owners of PCB-containing transformers and PCB wastes. - Collect information on locations where PCB containing equipment and wastes are stored (size and outlines of these areas). - Identify the most cost-effective way to contain, transport and dispose of PCB-containing equipment and wastes	- Technical capabilities of technical stakeholders reviewed - Technological scenario of the project elaborated in details including list of activities to be performed for safe management and disposal of PCB-containing equipment and wastes. - Current locations of wastes and places for interim storage identified - Potential owners of PCB-containing equipment listed	GEF TF	20,000	15,000	35,000
III. Development of MSP project document and securing co-finances - Mobilize co-financing through workshop with all potential stakeholders and sponsors of the project. - Integrate all collected	- Potential stakeholders approached at a workshop and co-financing sources committed - Details of financing and co-financing allocation, project implementation and success indicators	GEF TF	15,000	10,000	25,000

information in the project document. - Develop the logical framework, work plan, budget and monitoring and evaluation plan. - Develop specific enabling environment indicators and specific details addressing partnership in investment will be identified. - Formulate the project document and obtain its endorsement.	elaborated - Roles of principal stakeholders understood and co-financing activities reflected into their business plans - Project document prepared in UNIDO format				
IV. PPG management - Establish the Project Development Team (PDT). - Collect country-specific information needed for the Project Document. - Keep daily communication with potential project steering committees and stakeholders - Provide office space and necessary back-up for implementation of the PPG. - Regular reporting	- Project development team established - Country specific information needed for the project document collected - Daily communication with key members and stakeholders kept - Office space and basic infrastructure provided. – Regular reporting made to UNIDO	GEF TF	0	15,000	15,000
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
<b>Total Project Preparation Financing</b>			<b>50,000</b>	<b>50,000</b>	<b>100,000</b>

**C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)**

	<b>Project Preparation</b>	<b>Agency Fee</b>
Grant Amount	50000	5,000
Co-financing	50000	

<b>Total</b>	100,000	
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**D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)<sup>1</sup>**

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
GEF TF	UNIDO	Persistent Organic Pollu	Kingdom of Cambodia	50,000	5,000	55,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>50,000</b>	<b>5,000</b>	<b>55,000</b>

<sup>1</sup> No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.


**E. PPG BUDGET**

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	20.00	6,000	35,000	41,000
International consultants*	10.00	30,000		30,000
Travel		14,000	15,000	29,000
				0
				0
				0
<b>Total PPG Budget</b>		50,000	50,000	100,000

\* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

**F. GEF AGENCY(IES) CERTIFICATION**

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF Trust Fund criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
for Mr. Dmitri Piskounov Managing Director UNIDO GEF Focal point	R. Vujacic 17.09.10	09/17/2010	Mr. Mohamed Eisa 	+43 1 26026 4261	m.eisa@unido.org

**Annex A**

**Consultants Financed by the Project Preparation Grant (PPG)**

<b>Type of Consultant</b>	<b>Position / Titles</b>	<b>\$/ Person Week<sup>1</sup></b>	<b>Estimated PWs<sup>2</sup></b>	<b>Tasks to be Performed</b>
Local	National Project Coordinator / Specialist In Chemical Safety	300	12.90	To represent the project in the country as a coordinator to communicate with government agencies and private stakeholders; to encourage potential co-financing institutes and organizations to participate in the project by making it clear their roles in the project; to promote multi-stakeholder involvement including data and information sharing; to ensure that the GEF intervention is practical and appropriate in the social, economic and institutional context; to seek agreement with the proponents and funding agencies of the identified projects on possible joint activities and on ways, how to use the available resource in a most cost effective and most efficient manner; to assist UNIDO, International Experts, National Experts, and join the drafting team of the MSP project document.
Local	Specialist In Environmental Regulations	300	7.10	To identify missing regulations, guidelines and technical standards, which need to be put in place for the sound management of POPs wastes, including work plan and cost estimation
International	Consultant On PCB Management	3000	10.00	To analyze the information received during the PPG phase to prepare a project document; design a PCB management system suitable to the development level and technologies available in the country; review all reports and information relating to the proposed project; define inputs required from local PCB owners; calculate the initial and operation costs of the EMS of PCBs; make logical framework analysis to ensure that proposed interventions will lead to the success of the project; communicate with potential partners and co-financing institutes to encourage them to participate in the project as key partners; liaise with UNIDO on necessary measures to be undertaken during the PPG phase

(Select)				
(Select)				
(Select)				
(Select)				
(Select)				

<sup>1</sup> Provide dollar amount per person week.

<sup>2</sup> Provide person weeks needed to carry out the task