

ЧУМХУРИИ ТОЧИКИСТОН

КУМИТАИ ДАВЛАТИИ ХИФЗИ
МУХИТИ ЗИСТ ВА ХОЧАГИИ
ЧАНГАЛ



REPUBLIC TAJIKISTAN

STATE COMMITTEE ON
ENVIRONMENT PROTECTION
AND FORESTRY

734055, ш. Душанбе, кӯчаи Дехоти, 50
тел.: (99237) 221-30-39
факс: (99237) 221-18-39, 221-59-94
E-mail: akarimov@tojikiston.com

734055, Dushanbe, 50, Dehoti Street
tel.: (99237) 221-30-39
fax: (99237) 221-18-39, 221-59-94
E-mail: akarimov@tojikiston.com

№ 455/1-13
« 11 » 05 2006

To: Ms. Christine Wellington
Task Manager (Ozone)
UNEP DGEF

Dear Christine,

I would like to express you my thankfulness for your attention to the continuation of project realization "Continuation of Institutional Strengthening in Countries with Economy in Transition in sphere of Montreal Protocol implementation" in Republic Tajikistan.

I would like to note, that the letter from 12th April 2006, which was sent to Doctor Abdukarim Kurbanov, concerning contribution of Government of Republic Tajikistan to the realization of this project, was accurately scrutinized. After receiving necessary information from competent financial bodies, we would like to inform you about following:

1. The budget for the year 2006 on financing of individual branches is already formatted and approved by the Government and Parliament of Republic Tajikistan in the year 2005, it means that insertion of any changes is practically impossible.
2. In connection with importance and necessity of this project proposal for implementation of Montreal Protocol in Tajikistan, the financial resources – as the Governmental contribution – will be given by the State Committee on Environment Protection and Forestry. This contribution will cover the expenses connected with rent of premises for NOU, payment for communal, transport and other services.

Calculations on project co-financing are attached.

We will wait for your further recommendations on this issue.

Please, accept the assurance in my highest consideration.

Chairman

Abduvohid Karimov

	Services	Unit	Number	Cost	Sum	Equivalent
1	Rent of premises	month	24	1280	30720	9600.00
2	Electricity	month	24	48.75	1170	365.63
3	Heating	month	10	156	1560	487.50
4	Sewerage system	month	24	22.5	540	168.75
5	Transport expenses in Dushanbe city	month	24	704	16896	5280.00
6	Guarding and cleaning of premises	month	24	145	3480	1087.50
7	Other expences					
					TOTAL:	16989.38