



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Hwange-Sanyati Biological Corridor (HSBC) Project			
Country(ies):	Zimbabwe	GEF Project ID: ¹	4645
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P124625
Other Executing Partner(s):	WWF	Submission Date:	2014-03-18
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	60 months
Name of Parent Program (if applicable):	N/A	Agency Fee (\$):	564,500
➤ For SFM/REDD+ <input checked="" type="checkbox"/>			

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	1.1. Improved management effectiveness of existing and new protected areas.	1.1 Improved management effectiveness of 1.465 million ha of an existing protected area, the Hwange National Park (HNP). METT score target is 68 from baseline of 51	GEF TF	1,795,000	8,230,000
(select) LD-3	3.2. Integrated landscape management practices adopted by local communities	3.2 An integrated natural resource management (INRM) tool and methodology developed and tested. This tool is a decision support tool for sodic soils of the HSBC	GEF TF	1,640,000	6,000,000
CCM-5 (select)	5.1 Good management practices in LULUCF adopted within the forest land and wider landscape	5.1 Development of a carbon stock monitoring system and target forest reserves under good management practices	GEF TF	735,000	3,535,000
(select) SFM/REDD+ - 1	1.2. Good management practices applied in existing forests	1.2 157,300 ha of Miombo forests under sustainable management	GEF TF	1,200,000	4,800,000
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)		Project Management costs	(select)	275,000	600,000
Total project costs				5,645,000	23,165,000

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

Project Objective: To develop land use and resource management capacity of managers and communities in the Hwange-Sanyati Biological Corridor (HSBC)

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. PA Management and Community Livelihoods	Inv	Hwange National Park (1,465,100ha) management effectiveness score (METT) increased from baseline of 51 to end of project 68	<p>a) PA Management plan implemented and investment activities completed</p> <p>b) Reduced incidents of human-wildlife conflict</p> <p>c) Alternative livelihood subprojects to improve natural resources management in the buffer zone of Hwange PA implemented</p>	GEF TF	1,795,000	8,230,000
2. Improved Forest and Land Management	Inv	Improved land and forest management practices adopted	<p>a) Improved forest management of 157,300 ha in the two target forest reserves</p> <p>b) Stable carbon sequestration in two target forest reserves over lifetime of project</p> <p>c) Investments in targeted catchments to better manage sodic soils and to control gullies</p>	GEF TF	3,240,000	6,300,000
3. Corridor Sustainability	TA	<p>a) Enhanced awareness on cross sectoral issues relating to BD, LD, SFM and LULUCF among local governments and community organizations</p> <p>b) Improved information and knowledge made available for policy makers and stakeholders and used at a corridor level</p>	<p>a) Mapping of land use patterns within the HSBC</p> <p>b) Development and implementation of a HSBC communication strategy</p> <p>c) Training and technical assistance to stakeholders to implement landscape-level land use management strategies in the HSBC</p> <p>d) Capacity building of the Government in</p>	GEF TF	335,000	8,035,000

			climate change issues			
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					5,370,000	22,565,000
Project management Cost (PMC) ³				GEF TF	275,000	600,000
Total project costs					5645000	23165000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

(INCLUDES 4 LETTERS FROM TERRAFRICA, CIWA, WWF, CAMPFIRE AND MINUTES OF NEGOTIATIONS CAPTURING GOVT AND SADC CONTRIBUTIONS)

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Bilateral Aid Agency (ies)	Southern Africa Development Community (SADC)	Grant	550,000
GEF Agency	TerrAfrica leveraging grant (WB)	Grant	250,000
GEF Agency	WB Multi-donor trust fund (CIWA)	Grant	4,000,000
CSO	CAMPFIRE Association	In-Kind	200,000
National Government	Min. of Environment and Natural Resources Management	In-Kind	4,200,000
Private Sector	Participating Safari and Lodge operators	In-Kind	3,450,000
National Government	Environment Management Agency	In-Kind	2,885,000
National Government	Forestry Commission and national park Authority	In-Kind	6,130,000
Foundation	WWF	Grant	1,500,000
Total Co-financing			23,165,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Zimbabwe	1,890,000	189,000	2,079,000
GEF TF	Land Degradation	Zimbabwe	1,720,000	172,000	1,892,000
GEF TF	Climate Change	Zimbabwe	775,000	77,500	852,500
GEF TF	Multi-focal Areas	Zimbabwe	1,260,000	126,000	1,386,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			5,645,000	564,500	6,209,500

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 200,000			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
1. Workshops	63,000	46,000	
2. Preparation of environmental and social safeguard documents	30,000	30,000	
3- Preparation of input for the Project Appraisal Document	20,000	20,000	
4. Initial design of land management decision support tool	20,000		
5. External audit	5,000		
6. Individual TA consultancies for developing project TORs	20,000		
7. Baseline METT	2,000	2,000	
8. Operating costs	40,000	22,000	
Total	200,000	120,000	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.