



GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO APPROVAL
PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

| | | | |
|---|---|------------------------------|------------|
| Project Title: Zambia Integrated Forest Landscape Project (ZIFLP) | | | |
| Country(ies): | Zambia | GEF Project ID: ¹ | 9213 |
| GEF Agency(ies): | WB (select) (select) | GEF Agency Project ID: | P157521 |
| Other Executing Partner(s): | Ministry of National Development Planning (MNDP) | Submission Date: | 2017-02-07 |
| GEF Focal Area (s): | Multifocal Areas | Project Duration(Months) | 60 |
| Integrated Approach Pilot | IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/> | | |
| Name of Parent Program | Global Partnership on Wildlife Conservation and Crime Prevention for Sustainable Development | Agency Fee (\$): | 724,542 |

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

| Focal Area Objectives/Programs | Focal Area Outcomes | Trust Fund | GEF Project Financing (\$) | Cofinancing (\$) |
|-----------------------------------|---|------------|----------------------------|------------------|
| BD-1 Program 1 (select) (select) | Outcome 1.2: Improved management effectiveness of protected areas. | GEF TF | 1,600,086 | 3,400,000 |
| BD-2 Program 3 (select) (select) | Outcome 3.1: Reduction in rates of poaching of rhinos and elephants and other threatened species and increase in arrests and convictions | GEF TF | 1,083,400 | 2,950,000 |
| (select) CCM-2 Program 4 (select) | Outcome A. Accelerated adoption of innovative technologies and management practices for GHG emission reduction and carbon sequestration | GEF TF | 1,341,743 | 10,720,000 |
| LD-1 Program 1 (select) (select) | Outcome 1.1: Improved agricultural, rangeland and pastoral management | GEF TF | 1,341,743 | 21,900,000 |
| (select) (select) SFM-3 | Outcome 5: Integrated landscape restoration plans to maintain forest ecosystem services are implemented at appropriate scales by government, private sector and local community actors, both women and men. | GEF TF | 2,683,486 | 16,230,000 |
| (select) (select) (select) | | (select) | | |
| (select) (select) (select) | | (select) | | |
| (select) (select) (select) | | (select) | | |
| Total project costs | | | 8,050,458 | 55,200,000 |
| | | | | |

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

| Project Objective: To improve landscape management and increase the flow of benefits for targeted rural communities in the Eastern Province | | | | | | |
|--|-------------------|--|--|-------------------|-----------------------------------|-----------------------------------|
| Project Component | Grant Type | Expected Outcomes | Expected Outputs | Trust Fund | GEF Project Financing (\$) | Confirmed Cofinancing (\$) |
| 1. Enabling environment | TA | Zambia has frameworks and capacity in place to implement livelihood investments and is prepared for emissions reductions purchases | Improved policy and regulatory frameworks, improved institutional capacity, REDD+ frameworks in place | (select) | 0 | 8,550,000 |
| 2. Livelihood investments: 2.1 (part) Climate-smart Agricultural Practices | Inv | Farmer livelihoods improved and reduced carbon emissions from agricultural practices | 7,500 ha of land brought under CSA practices, yields of key crops increased, increased C sequestration (to be measured using SALM under ERPA project) | GEF TF | 1,341,743 | 18,400,000 |
| 2.1 (part) Community-based forestry management | Inv | Forests better managed and generating increased benefits for communities, including reduced carbon losses from deforestation and degradation | Community forestry management groups (CFMGs) created, management plans agreed between CFMGs and Forestry Department, reduced deforestation in targeted areas | GEF TF | 4,025,229 | 23,300,000 |
| 2.2 Wildlife management | Inv | Wildlife management generating benefits for communities and important biodiversity resources better protected | Management effectiveness of Lukusuzi National Park improved, reduced poaching in park (particularly elephants), and improved income flows for communities from wildlife management | GEF TF | 2,683,486 | 1,800,000 |
| | (select) | | | (select) | | |
| | (select) | | | (select) | | |
| Subtotal | | | | | 8,050,458 | 52,050,000 |
| Project management Cost (PMC) ³ | | | | (select) | 0 | 3,150,000 |
| Total GEF Project Financing | | | | | 8050458 | 55,200,000 |
| | | | | | | |

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Please include letters confirming [cofinancing](#) for the project with this form

| Sources of Co-financing | Name of Co-financier (source) | Type of Cofinancing | Cofinancing Amount (\$) |
|---------------------------|--|---------------------|-------------------------|
| GEF Agency | IDA credit to GRZ | Loan | 12,200,000 |
| Donor Agency | BioCF trust fund grant to GRZ | Grant | 8,000,000 |
| Donor Agency | Emissions reduction purchases from BioCF | Unknown | 30,000,000 |
| Recipient Government | Government of Zambia | In-kind | 5,000,000 |
| (select) | | (select) | |
| (select) | | (select) | |
| Total Co-financing | | | 55,200,000 |

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

| GEF Agency | Trust Fund | Country Name/Global | Focal Area | Programming of Funds | (in \$) | | |
|------------------------------|------------|---------------------|------------------|------------------------|---------------------------|-----------------------------|------------------|
| | | | | | GEF Project Financing (a) | Agency Fee (b) ² | Total (c)=a+b |
| WB | GEF TF | Zambia | Biodiversity | (select as applicable) | 2,683,486 | 241,514 | 2,925,000 |
| WB | GEF TF | Zambia | Climate Change | (select as applicable) | 1,341,743 | 120,757 | 1,462,500 |
| WB | GEF TF | Zambia | Land Degradation | (select as applicable) | 1,341,743 | 120,757 | 1,462,500 |
| WB | GEF TF | Zambia | Multifocal Areas | (select as applicable) | 2,683,486 | 241,514 | 2,925,000 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| (select) | (select) | | (Select) | (select as applicable) | | | 0 |
| Total Grant Resources | | | | | 8,050,458 | 724,542 | 8,775,000 |

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

| Corporate Results | Replenishment Targets | Project Targets |
|---|--|--------------------------------------|
| 1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society | Improved management of landscapes and seascapes covering 300 million hectares | 272000 hectares |
| 2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes) | 120 million hectares under sustainable land management | 350,000 hectares |
| 3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services | Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins; | Number of freshwater basins |
| | 20% of globally over-exploited fisheries (by volume) moved to more sustainable levels | Percent of fisheries, by volume ■ |
| 4. Support to transformational shifts towards a low-emission and resilient development path | 750 million tons of CO _{2e} mitigated (include both direct and indirect) | Metric tons 0.5 million |
| 5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern | Disposal of 80,000 tons of POPs (PCB, obsolete pesticides) | Metric tons |
| | Reduction of 1000 tons of Mercury | Metric tons |
| | Phase-out of 303.44 tons of ODP (HCFC) | ODP tons |
| 6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks | Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries | Number of countries |
| | Functional environmental information systems are established to support decision-making in at least 10 countries | Number of countries |

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

| PPG Grant Approved at PIF: N/A | | | |
|--|--|-----------------------------------|--------------------------------|
| <i>Project Preparation Activities Implemented</i> | <i>GEF/LDCF/SCCF/CBIT Amount (\$)</i> | | |
| | <i>Budgeted Amount</i> | <i>Amount Spent Todate</i> | <i>Amount Committed</i> |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Total | 0 | 0 | 0 |

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.