



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Tunisia Oases Ecosystems and Livelihood Project (TOELP)			
Country(ies):	Tunisia	GEF Project ID: ¹	5266
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P132157
Other Executing Partner(s):	General Directorate for Environment and Quality of Life, Ministry of Equipment, Territorial Management, and Sustainable Development)	Submission Date:	
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	48
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	547,270

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-2	1. Measures to conserve and sustainably use biodiversity incorporated in policy and regulatory frameworks	Output 1. Policy and regulatory frameworks (one strategy)	GEF TF	413,858	275,000
(select) BD-2	3. Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation	Output 3b. Sub-national land-use plans that incorporate biodiversity and ecosystem valuation (six oases and 700 hectares)	GEF TF	735,000	610,000
(select) LD-1	1. An enhanced enabling environment within the agriculture sector	1. National policies that guarantees smallholder and community tenure security	GEF TF	585,172	439,000
(select) LD-1	2. Improved agricultural management	2. Type of innovative SL/WM practices introduced at field level	GEF TF	1,200,000	56,438,000
(select) LD-1	3. Sustainable flow of services agrosystems	3. Maintain or improve flow of agro-ecosystem services sustaining the livelihoods of local communities	GEF TF	2,165,500	1,086,000
(select) LD-1	4. Increased investments in SLM	4. Information on SLM technologies and good practice guidelines disseminated	GEF TF	661,200	200,000
(select) (select)			(select)		

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

(select)	(select)		(select)		
Total project costs				5,760,730	59,048,000

B. PROJECT FRAMEWORK

Project Objective: improve sustainable natural resources management and promote livelihoods diversification in targeted traditional oases in Tunisia.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Strengthening capacities for sustainable management of oasis ecosystems (GEF Grant: US\$ 1,031,830 of which US\$ 604,522 from LD, and US\$ 427,308 from Biodiversity)	TA	<ol style="list-style-type: none"> 1. Biodiversity conservation and land degradation issues maintreamed in national strategy on sustainable management of oasis ecosystems 2. Capacity building initiatives for stakeholders at national, regional and local levels 3. Increased knowledge of ecosystems of Tunisian oasis ecosystems 	<ol style="list-style-type: none"> 1. Strategy adopted by the COPIL and PDPO implemented by the GDAs of the selected oases 2. The capacities of about 3000 members of oasis communities strengthened 3. Preparation and dissemination of monographies of all the 210 traditional oases 	GEF TF	1,031,830	744,000
Support the implementation of oasis participatory development plans (GEF Grant: US\$ 4,434,000 of which US\$ 3,712,450 from LD, and US\$ 721,550 from Biodiversity)	Inv	<ol style="list-style-type: none"> 1. Sustainable land and water management practices demonstrated and adopted in targeted oases 2. Biodiversity protection measures demonstrated and adopted in targeted areas 3. Livelihoods of local oasis communities diversified 	<ol style="list-style-type: none"> 1. About 30 SLMW technologies demonstrated and adopted by about 200 beneficiaries in the six targeted oases 2. At least, 700 Ha of targeted oasis under SLWM include practices for conservation and management of threatened or endangered species 3. About 30% of targeted households adopt income generating activities promoted by the Project 	GEF TF	4,434,000	57,735,000
Project coordination and management (GEFLD Grant US\$	Inv	Project managed in an efficient maner		GEF TF	294,900	569,000

294,900)						
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					5,760,730	59,048,000
Project management Cost (PMC) ³				(select)		
Total project costs					5,760,730	59,048,000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Government of Tunisia (General Directorate for Environment and Quality of Life, Ministry of Equipment, Territorial Management, and Sustainable Development)	Grant	320,000
National Government	Government of Tunisia (General Directorate for Environment and Quality of Life, Ministry of Equipment, Territorial Management, and Sustainable Development)	In-Kind	1,970,000
Bilateral Aid Agency (ies)	APIOS project funded by the Japan International Cooperation Agency (JICA)	Soft-loan	52,000,000
National Government	National Program of planting and reforestation in Tozeur and Kebili Ministry of Agriculture, General Forestry Dircetion)	Grant	4,500,000
CSO	Local organisation in selected oases	Grant	258,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			59,048,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Tunisia	1,148,858	109,142	1,258,000
GEF TF	Land Degradation	Tunisia	4,611,872	438,128	5,050,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			5,760,730	547,270	6,308,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? (Select)

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.