

TUNISIA OASES ECOSYSTEMS AND LIVELIHOODS PROJECT

GEF ANNEX

Preparation Schedule and Resources

Preparation Schedule				
Milestone	Basic	Forecast	Actual	
AIS Release	09/10/2012			
Concept Review	1/30/2013			
Auth Appr/Negs (in principle)	04/22/2013			
GEF CEO Endorsement	08/16/2013			
Bank Approval	10/23/2013			
Sector Unit Estimate of Resources Required from Preparation through Approval				
Source of Funds	Preparation Expenses to Date (USD)	Estimate of Resource Requirements (USD)		
		Fixed	Variable	
Bank Budget				
Trust Funds				
Team Composition				
Bank Staff				
Name	Title	Specialization	Unit	UPI
Taoufiq Bennouna	Sr Natural Resources Mgmt. Spec.	Team Lead	MNSEN	314228
Hassine Hedda	Finance Officer	Finance Officer	CTRLA	
Walid Dhoubi	Procurement specialist	Procurement	MNAPC	
Marie A. F. How Yew Kin	Language Program Assistant	Language Program Assistant	MNSSD	
Jean-Charles De Daruvar	Senior Counsel	Senior Counsel	LEGAM	
Song Li	Senior Environment specialist	GEF coordinator	MNSEN	
Abdoul-Wahab Seyni	Senior Social Development Specialist	Senior Social Development Specialist	AFTCS	
Moez Makhlof	FM specialist	Financial Management	MNAFM	
Andrew Michael Losos	Environmental Specialist	Environmental Safeguard Specialist	MNSEN	
Melanie Argimon Pistre	Junior Professional Associate	Junior Professional Associate	MNSSD	
Non Bank Staff				
Name	Title	Office phone	City	
Angelo Bonfiglioli	Soci-development specialist		Nice	
Information (Optional)				

Annex 3
PCN Annex: GEF Data Sheet

PROJECT IDENTIFICATION

Project Title:	TUNISIA OASES ECOSYSTEMS AND LIVELIHOODS PROJECT		
Country(ies):	Tunisia	GEF Project ID:	5266
GEF Agency(ies):	WB	GEF Agency Project ID:	P132157
Other Executing Partner(s):		Submission Date:	February, 05, 2013
GEF Focal Area (s):	MFA	Project Duration (Months)	48
Name of parent program (if applicable): For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	547,270

A. FOCAL AREA STRATEGY FRAMEWORK:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
BD-2: Mainstream Biodiversity Conservation and Sustainable use into Production Landscapes, Seascapes and Sectors	GEFTF	1,148,858	2,500,000
LD-1: Agriculture and Rangelands Systems (Contribute to arresting and reversing current global trends in land degradation)	GEFTF	4,611,872	55,000,000
Total Project Cost		5,760,730	57,500,000

B. PROJECT FRAMEWORK

Project Objectives: To improve sustainable natural resources management and promote livelihoods diversification in targeted traditional oases in Tunisia						
Project Component	Grant Type	Expected Outcomes	Expected Outputs/ Core Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component 1: Strengthening capacities for sustainable management of oasis ecosystems	TA	Mainstream Biodiversity Conservation: Measures to conserve and sustainably use biodiversity and improve land and water management	Biodiversity conservation mainstreamed in national strategy on oasis management.	GEFTF	500,000	280,000
Component 2: Making investments to support SLWM practices and promote livelihoods diversification	Inv	Land degradation: Increased investments in SLM	Number of oasis participatory plans that incorporate biodiversity conservation and improved land and water management objectives	GEFTF	5,000,000	56,500,000
	(select)		Number of SLM sub projects implemented			
			Area (hectares) of oasis under SLM			
			Number of households of traditional oases having directly benefited from income generating			

			activities (supported by the project)			
Subtotal						
Project Management Cost*				GEFTF	(260,730 under component 3)	(720,000 under component 3)
Total Project Cost					5,760,730	57,500,000

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
Bilateral Aid Agency (ies)	APIOS project funded by the Japan International Cooperation Agency (JICA)	Soft Loan	52,000,000
National Government	Government of Tunisia	Grant	320,000
National Government	Government of Tunisia	In-kind	680,000
National Government	National Program of planting and reforestation in Tozeur and Kebili	Grant	4,500,000
Total Cofinancing			57,500,000

D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	Grant Amount (a)	Agency Fee (b)	Total c=a+b
WB	GEFTF	Biodiversity	Tunisia	1,148,858	109,142	1,258,000
WB	GEFTF	Land Degradation	Tunisia	4,611,872	438,128	5,050,000
Total Grant Resources				5,760,730	547,270	6,308,000

E. PROJECT PREPARATION GRANT (PPG)

Please check on the appropriate box for PPG as needed for the project according to the GEF Project Grant:

	<u>Amount</u>	<u>Agency Fee</u>
	<u>Requested (\$)</u>	<u>for PPG (\$) ¹</u>
<input checked="" type="checkbox"/> No PPG required.	-- 0--	--0--
<input type="checkbox"/> (upto) \$50k for projects up to & including \$1 million	_____	_____
<input type="checkbox"/> (upto)\$100k for projects up to & including \$3 million	_____	_____
<input type="checkbox"/> (upto)\$150k for projects up to & including \$6 million	_____	_____
<input type="checkbox"/> (upto)\$200k for projects up to & including \$10 million	_____	_____
<input type="checkbox"/> (upto)\$300k for projects above \$10 million	_____	_____

¹ PPG fee percentage follows the percentage of the GEF Project Grant amount requested.