



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: Multi-Trust Fund

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## PROJECT INFORMATION

Project Title:	Sudan Sustainable Natural Resources Management Project- Additional Financing		
Country(ies):	Sudan	GEF Project ID: <sup>2</sup>	9575
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P161304
Other Executing Partner(s):	Ministry of Environment, Natural Resources and Physical Development (MoENRPD)	Submission Date:	2017-03-23
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	36
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):		Project Agency Fee (\$):	522,936

### A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
LD-3 Program 4 (select) (select)	GEFTF	3,669,724 <sup>4</sup>	10,293,000
(select) (select) SFM-1	GEFTF	0	5,076,000
(select) CCM-2 Program 4 (select)	GEFTF	1,834,862	3,431,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		5,504,586	18,800,000

### B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: To increase the adoption of sustainable land and water management (SLWM) practices in targeted landscapes					
Project Component	Financing Type <sup>5</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
1. Institutional and Policy Framework	TA	Effective Implementation and Management Plans incorporating SLWM measures and practices to conserve and sustainably use biodiversity and improve SLWM practices are built.	GEFTF	1,000,000	2,000,000
2. Community based sustainable management of rangelands and forests	Inv		GEFTF	3,578,650	13,300,000
	Inv		GEFTF	663,813	3,000,000
3. Project Monitoring and Evaluation	(select)	Institutional Capacity for formulation, monitoring, and enforcement of SLWM and biodiversity conservation policies is strengthened.	(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<sup>4</sup> BD funds are programmed under LD focal area using the marginal adjustment rule.

<sup>5</sup> Financing type can be either investment or technical assistance.

		<p>Institutional capacity for research and extension services on SLWM and biodiversity conservation is strengthened.</p> <p>Awareness is increased on climate change impacts, vulnerability, and adaption through improved access to information and knowledge on adoption of SLWM and biodiversity conservation practices.</p> <p>Management planning and subsequent reforestation interventions will facilitate climate resilient outcomes including (i) strengthened ownership through community participation in planting and maintenance of planted sites and in the selection of tree species; (ii) enhanced overall resilience of native species to climate induced natural hazards; (iii) increased non forest incomes and reduced unsustainable dependence on forests by supporting alternative livelihood activities while targeting vulnerable groups of population; and (iv) generated replicable lessons and new knowledge on forests and livelihoods resilience.</p> <p>M&amp;E system is functioning and providing accurate and on-time data</p> <p>M&amp;E capacity is built</p>			
Subtotal				5,242,463	18,300,000
Project Management Cost (PMC) <sup>6</sup>			GEFTF	262,123	500,000
<b>Total Project Cost</b>				5,504,586	18,800,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank (FCPF)	Grants	3,800,000
Recipient Government	Government of Sudan	In-kind	10,000,000
Donor Agency	JICA	Grants	5,000,000
(select)		(select)	
(select)		(select)	

<sup>6</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			18,800,000

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>**

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$) (a)	Agency Fee (\$) (b) <sup>b)</sup>	Total (\$) c=a+b
GEFTF	Sudan	Land Degradation	(select as applicable)	3,669,724	348,624	4,018,348
GEFTF	Sudan	Climate Change	(select as applicable)	1,834,862	174,312	2,009,174
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
<b>Total Grant Resources</b>				5,504,586	522,936	6,027,522

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>**

Project Preparation Grant amount requested: \$					PPG Agency Fee:		
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>8</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>7</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>8</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>9</sup>

Provide the expected (indicative) project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>137,000 hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>2 million metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

<sup>9</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.