



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement

TYPE OF TRUST FUND: Multi-Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Landscape Approach to Forest Restoration and Conservation (LAFREC)			
Country(ies):	Rwanda	GEF Project ID: ¹	4952
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P131464
Other Executing Partner(s):	Rwanda Environment Management Authority (REMA)	Submission Date:	2014-06-30
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input checked="" type="checkbox"/>		Agency Fee (\$):	953,200

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-2	2.1: Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation.	National and sub-national land use plans that incorporate biodiversity and ecosystem services valuation	GEF TF	102,000	5,450,000
(select) LD-3	1.2: Improved agricultural management	Types of Innovative SLWM practices introduced at field level Suitable SLWM interventions to increase vegetative cover in agro-ecosystem	GEF TF	2,000,000	35,000,000
(select) LD-3	3.2 Integrated landscape management practices adopted by local communities	INRM tools and methodologies developed, tested, and implemented	GEF TF	761,000	4,500,000
(select) SFM/REDD+ - 1	1.3: Good management practices adopted by relevant economic actors.	Forest area (hectares) under sustainable management, separated by forest type. Types and quantity of services generated through SFM.	GEF TF	1,364,000	500,000
(select) BD-1	1.1: Improved management effectiveness of existing and new protected areas	New protected areas (number) and coverage (hectares) of unprotected ecosystems	GEF TF	1,260,000	450,000
CCA-2 (select)	2.1: Increased knowledge	Risk and vulnerability	LDCF	1,320,000	4,841,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	and understanding of climate variability and change- induced threats at country level and in targeted vulnerable areas	assessments conducted and updated Systems in place to disseminate timely risk information			
CCA-1 (select)	1.3: Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas	Targeted individual and community livelihood strategies strengthened in relation to climate change impacts, including variability	LDCF	2,725,000	855,000
(select) (select)			(select)		
Total project costs				9,532,000	51,596,000

B. PROJECT FRAMEWORK

Project Objective: To demonstrate landscape management for enhanced environmental services and climate resilient livelihoods, including via forest rehabilitation and sustainable land management investments in one priority landscape						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	³ Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape	Inv	1.1 Gishwati-Mukura reserves upgraded to national park and sustainably managed	Park boundaries and buffer zones demarcated Degraded habitats inside the park restored Management plan developed Biosphere Reserve proposal delivered to UNESCO Local eco-guards trained and equipped Basic infrastructure installed Environmental education delivered to neighboring communities	GEF TF /LDCF	8,227,000 0	46,596,000
		1.2 Forest restoration and land husbandry improved in the Gishwati landscape	Increased adoption of SLM techniques in corridor communities			

³ Component 1 is supported through LDCF (US\$ 3,800,000; Cofinancing: US\$ 5,396,000) and GEF (US\$ 4,427,000; Cofinancing: US\$ 41,200,000)

		1.3 Sustainability and resilience of livelihoods increased	Silvo-pastoralism introduced in the Gishwati landscape Agroforestry and forest restoration support provided to LWH Joint land use planning for the Gishwati landscape underway Alternative livelihood potentials identified Alternative livelihood activities developed and implemented				
		1.4 Flood forecasting and preparedness improved	Flood mitigation study produced Technical assistance provided to RMA Technical assistance provided to RNRA Technical assistance provided to MIDIMAR				
Component 2: Research, monitoring and management ⁴	TA	2.1 Applied research and impact monitoring inform forest-based landscape restoration in Rwanda	Impact monitoring study conducted Applied research funded	GEF TF	861,000	4,500,000	
	(select)			(select)			
	(select)			(select)			
	(select)			(select)			
	(select)			(select)			
	(select)			(select)			
Subtotal					9,088,000	51,096,000	
				Project management Cost (PMC) ⁵	GEF TF	199,000	200,000
				Project management Cost (PMC) ⁶	LDCF	245,000	300,000
Total project costs					9532000	51596000	

⁴ PMC is part of component 2 but reflected in rows by TFs for GEF purposes.

⁵ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

⁶ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Government of Rwanda	In-kind	2,196,000
Other Multilateral Agency (ies)	World Bank LWH Project	Soft-loan	35,000,000
Other Multilateral Agency (ies)	World Bank LVEMP II Project	Soft-loan	9,400,000
CSO	IUCN	In-Kind	5,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			51,596,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Rwanda	1,362,000	136,200	1,498,200
GEF TF	Land Degradation	Rwanda	2,761,000	276,100	3,037,100
GEF TF	Multi-focal Areas	Rwanda	1,364,000	136,400	1,500,400
LDCF	Climate Change	Rwanda	4,045,000	404,500	4,449,500
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			9,532,000	953,200	10,485,200

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁷

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 120,548			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Project design consultant	50,000	45,195	
Agroforestry specialist	15,000	10,870	
Livelihoods specialist	15,000	13,319	
Social assessment	12,000	12,435	
Production of PIM	7,000		
Coordination and meetings	21,548	7,427	
Total	120,548	89,246	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁷ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.