



# GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET REQUEST FOR CEO ENDORSEMENT

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

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## PROJECT INFORMATION

Project Title: AMAZON COORDINATION TECHNICAL ASSISTANCE			
Country(ies):	Regional	GEF Project ID: <sup>1</sup>	9339
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P159233
Other Executing Partner(s):	Governments of Brazil, Colombia and Peru, UNDP, WWF	Submission Date:	2016-05-15
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	Amazon Sustainable Landscapes Program]	Agency Fee (\$):	450,000

## A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>2</sup>

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
BD-4 Program 9 (select) (select)	Sector policies and regulatory frameworks incorporate biodiversity considerations	GEF TF	881,193	10,000,000
(select) (select) SFM-4	Improved collaboration between countries and across sectors on the implementation of SFM.	GEF TF	4,118,807	10,000,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			5,000,000	20,000,000

## B. PROJECT FRAMEWORK

**Project Objective: To strengthen coordination, access to information and capacity of national projects stakeholders under the GEF 6 Amazon Sustainable Landscape Program**

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
Component 1 Knowledge Management and Capacity Building	TA	Strengthen access to information and capacity among national project stakeholders under the GEF ASL Program	Number of strategic plans that support Amazon connectivity  Number of international knowledge events	GEF TF	3,500,000	15,000,000

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

		<p>Indicators:</p> <p>Share of main ASL stakeholders with rating response of “satisfied” or above on the coordination and learning outcomes (disaggregated by stakeholder group) (%)</p> <p>Strategic plans that support ecosystem connectivity in the Amazon (number)</p> <p>Best practices in priority topics related to sustainable landscape management in the Amazon documented and disseminated (number);</p> <p>Share of participants with rating response of “satisfied” or above on the effectiveness and relevance of training events (%)</p> <p>An ASL Community of Practice designed and operational (yes/no)</p>	<p>related to the Amazon sustainable landscape management</p> <p>Number of capacity-building events in key areas of ASL provided to selected stakeholders</p> <p>Number of south-south exchanges and study tours completed;</p> <p>Number of on-the-job learning internship completed;</p> <p>Online KM Repository launched (i.e Box, website, Collaboration for Development (C4D))</p>			
Component 2 Program Coordination and Communication	TA	<p>Outcome: Strengthen coordination, monitoring and communication amongst national projects stakeholders under the ASL Program</p> <p>Indicators:</p> <p>SL Program Steering Committee fully operational (yes/no)</p> <p>Amazon Donor round table established (yes/no)</p> <p>Program level monitoring system established and fully</p>	<p>Donor and governments coordination strategy formulated and implemented;</p> <p>Minutes of Program Steering Committee meetings approved;</p> <p>Report for Annual ASL Conference</p> <p>Number of communication events and materials produced and disseminated</p> <p>Key indicators reported</p>	GEF TF	1,500,000	5,000,000

		operational (yes/no)	by all national project stakeholders on agreed timeline			
		Communication strategy for the ASL Program implemented (yes/no)	ASL Tracking Tool adopted by national projects and provided to WB			
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					5,000,000	20,000,000
Project management Cost (PMC) <sup>3</sup>				(select)		
<b>Total GEF Project Financing</b>					5000000	20000000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ( )

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Private Sector	Gordon and Betty Moore Foundation	In-kind	20,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			20,000,000

### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) <sup>2</sup>	Total (c)=a+b
WB	GEF TF	Regional	Multifocal Areas	SFM	4,118,807	370,693	4,489,500
WB	GEF TF	Regional	Biodiversity	(select as applicable)	881,193	79,307	960,500
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)		(Select)	(select as applicable)			0
<b>Total Grant Resources</b>					5,000,000	450,000	5,450,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Refer to the [Fee Policy for GEF Partner Agencies](#)

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>4</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	80,788,397 hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	6,044,025 hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume [REDACTED]
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	Metric tons 449 mi
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons
	Reduction of 1000 tons of Mercury	Metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries

<sup>4</sup> Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>5</sup>**

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: <b>150000</b>			
<i><b>Project Preparation Activities Implemented</b></i>	<i><b>GEF/LDCF/SCCF/CBIT Amount (\$)</b></i>		
	<i><b>Budgeted Amount</b></i>	<i><b>Amount Spent To date</b></i>	<i><b>Amount Committed</b></i>
Consultants	60,000	66,127	
Travel Costs & Workshop	50,000	15,769	8,514
Staff time	40,000	19,590	40,000
<b>Total</b>	150,000	101,486	48,514

**ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

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<sup>5</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.