



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET  
REQUEST FOR CEO ENDORSEMENT**

**PROJECT TYPE: Full-sized Project**

**TYPE OF TRUST FUND: GEF Trust Fund**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

**PROJECT INFORMATION**

Project Title: Caribbean Regional Oceanscape Project			
Country(ies):	Grenada, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, and Dominica	GEF Project ID: <sup>1</sup>	9451
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P159653
Other Executing Partner(s):	OECS Commission	Submission Date:	2017-06-09
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	48
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	[if applicable]	Agency Fee (\$):	598,500

**A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>2</sup>**

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
IW-1 Program 1 (select) (select)	Outcome 1.1: Political commitment/shared vision and improved governance demonstrated for joint, ecosystem-based management of transboundary water bodies.	GEF TF	6,000,000	13,900,000
BD-4 Program 10 (select) (select)	Outcome 10.1 Biodiversity values and ecosystem service values integrated into accounting systems and internalized in development and finance policy and land-use planning and decision-making.	GEF TF	300,000	0
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
<b>Total project costs</b>			6,300,000	13,900,000

**B. PROJECT FRAMEWORK**

<b>Project Objective: strengthen capacity for ocean governance and coastal and marine geospatial planning in selected Caribbean countries.</b>						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
1-Strengthening	TA	Strengthened capacity	6 six marine spatial	GEF TF	4,000,00	1,800,000

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

Ocean Governance		for ocean governance through the development and endorsement of Coastal and Marine Spatial Plans and associated training, in a participatory manner.	plans (MSPs) including a regional MSP, and 4 new coastal master plans (CMPs) developed, and endorsed by member states at Ministerial level and by the OECS Commission.  90% of stakeholder groups participating in consultations  6 Coordinating bodies formed and actively oversee the development of the national and regional level marine and coastal spatial plans  At least 2 National policies developed in support of ocean governance.		0	
Strengthened National and Regional Ocean Strategies/Policies						
2-Strengthening Knowledge and Capacity	TA	Improved OECS ocean data coverage and access to ocean education on existing platforms.	4 Knowledge partnerships formed to develop and/or deliver training and data on the blue economy.  75 Decision makers sensitized on how to transition to the Blue Economy.  IWLern activities completed  Learning products developed on the blue economy	GEF TF	1,985,000	11,000,000
	(select)			(select)		1,100,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					5,985,000	13,900,000
					0	

Project management Cost (PMC) <sup>3</sup> (select)	315,000	
<b>Total GEF Project Financing</b>	<b>6300000</b>	<b>13900000</b>

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ( )

**C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)**

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Recipient Government	OECS Commission	In-kind	2,900,000
Others	The Nature Conservancy	In-kind	4,000,000
Others	Virtual Educa Foundation	In-kind	7,000,000
Others		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			<b>13,900,000</b>

**D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>**

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) <sup>2</sup>	Total (c)=a+b
WB	GEF TF	Regional	International Waters	(select as applicable)	6,000,000	570,000	6,570,000
WB	GEF TF	Grenada	Biodiversity	(select as applicable)	300,000	28,500	328,500
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
<b>Total Grant Resources</b>					<b>6,300,000</b>	<b>598,500</b>	<b>6,898,500</b>

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Refer to the [Fee Policy for GEF Partner Agencies](#)

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>4</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume</i> ■
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>Metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>Metric tons</i>
	Reduction of 1000 tons of Mercury	<i>Metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of countries</i> 5
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of countries</i> 5

<sup>4</sup> Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>5</sup>**

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/CBIT Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Feasibility Studies for Comp 1 and 2, operational manual, donor roundtable	146,118	38,948	59,114
<b>Total</b>	146,118	38,948	59,114

**ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

<sup>5</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.