

PCN Annex: GEF Data Sheet

PROJECT IDENTIFICATION

Project Title:	Adaptation to the impact of climate change in water resources for the Andean Region		
Country(ies):	Bolivia, Colombia, Ecuador, Peru	GEF Project ID: ¹	5384
GEF Agency(ies):	WB	GEF Agency Project ID:	
Other Executing Partner(s):	Secretaría General de la Comunidad Andina; Ministerio del Ambiente Peru. Ministerio del Ambiente Ecuador; Ministerio de Medio Ambiente y Agua Bolivia; Ministerio de Ambiente y Desarrollo Sostenible Colombia; Dirección Nacional de Biodiversidad Ecuador; SENAMHI Bolivia; SENAMHI Peru; INAMHI Ecuador; IDEAM Colombia;	Submission Date:	n/a
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	72
Name of parent program (if applicable): For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$): 921,179	

A. FOCAL AREA STRATEGY FRAMEWORK:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
(select) BD-2	GEFTF	1,240,000	2,630,000
CCA-3 (select)	SCCF	8,456,621	18,470,000
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
Total Project Cost		9,696,621	21,230,000

B. PROJECT FRAMEWORK

Project Objectives: The proposed objective of the project is to enhance the resilience of water resources in the face of climate change by generating knowledge and promoting technologies to enable governments to integrate climate change considerations into policy, planning and on-the-ground investments in vulnerable sectors. The project will also generate regionally-valuable knowledge, promote its exchange and south-south learning.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
C1. Generation and exchange of knowledge, technology transfer and institutional strengthening	TA	- Knowledge base on scientific and technical information about climate change impacts on the water cycle for selected basins strengthened. - Relevant policies and plans on sectors related to water (agriculture, water supply, ecosystem management, others) are strengthened to include climate change adaptation concerns.	- Generation of new data and scientific information on impacts of climate change on the water cycle for selected basins as measured by the number of publications on scientific media.	SCCF	800,000	1,000,000
C2. Mainstreaming of climate change considerations into policies, strategies and programs	TA			SCCF	750,000	1,000,000
C3. Design and implementation of adaptation measures in priority sectors	Inv	- Strengthened capacity for integrated management of water resources, and increased capacity to improve efficiency on the use of water resources.	- At least one policy per country has been reviewed, and number of improvement suggestions submitted to relevant bodies for consideration.	SCCF GEFTF	6,000,000 1,178,000	15,170,000 2,500,000
C4. Monitoring and Evaluation	TA			SCCF	483,790	500,000

¹ Project ID number will be assigned by GEFSEC.

		<p>- Relevant, innovative adaptation technologies and measures demonstrated/disseminated in the context of investments in vulnerable sectors.</p> <p>- High-Andean ecosystem and biodiversity management in selected production landscapes in Ecuador is more resilient and sustainable through the mainstreaming of anticipated water-sector climate change impacts into policy, planning and selected on the ground interventions</p>	<p>- At least one integrated water management plans, with climate change considerations, adopted or strengthened per country, with selected investments on relevant sectors successfully realized.</p> <p>- Pilot investments, with demonstration capacity, are carried out in the four participating countries.</p> <p>- In Ecuador, characterization of gaps, expertise needs, and opportunities to achieve a better and more sustainable management of Andean ecosystems of Global significance, with the inclusion of anthropogenic and climate change impacts in the implementation of biodiversity management plans</p> <p>- In Ecuador, local land use planning and policies that govern biodiversity management incorporate climate change impacts considerations on their formulation.</p>			
		Subtotal			9,211,790	20,170,000
		Project Management Cost		SCCF	422,831	800,000
				GEFTF	62,000	130,000
		Total Project Cost			9,696,621	21,100,000

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
Others	Secretaria General Comunidad Andina	In-kind	500,000
National Government	Ministerio del Ambiente Peru	In-kind	800,000
National Government	Ministerio del Ambiente Ecuador	In-kind	800,000
National Government	Ministerio de Medio Ambiente y Agua Bolivia	In-kind	800,000
National Government	Ministerio del Ambiente y Desarrollo Sostenible Colombia	In-kind	800,000
National Government	Direccion Nacional de Biodiversidad Ecuador	In-kind	500,000

National Governments	National Governments to be determined	Unknown at this stage*	8,500,000
Others	SENAMHI Peru	In-kind	100,000
Others	INAMHI Ecuador	In-kind	100,000
Others	SENAMHI Bolivia	In-kind	100,000
Others	IDEAM Colombia	In-kind	100,000
GEF Agency	WB	Unknown at this stage*	8,000,000
Total Cofinancing			21,100,000

*These amounts will be provided through ongoing investment projects that constitute the baseline upon which the proposed project will add.

D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	Grant Amount (a)	Agency Fee (b)	Total c=a+b
WB	GEFTF	Biodiversity	Ecuador	1,240,000	117,800	1,357,800
WB	SCCF	Multi-focal Areas	Bolivia, Colombia, Ecuador, Peru	8,456,621	803,379	9,260,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)(select)	(select)				0
Total Grant Resources				9,696,621	921,179	10,617,800

E. PROJECT ADVANCE (PROJECT PREPARATION GRANT - PPG)

Please check on the appropriate box for PPG as needed for the project according to the GEF Project Grant:

	<u>Amount Requested (\$)</u>	<u>Agency Fee for PPG (\$)</u>
• No PPG required.	-- 0--	--0--
• (upto) \$50k for projects up to & including \$1 million	_____	_____
• (upto)\$100k for projects up to & including \$3 million	_____	_____
• (upto)\$150k for projects up to & including \$6 million	_____	_____
• (upto)\$200k for projects up to & including \$10 million	200,000	19,000
• (upto)\$300k for projects above \$10 million	_____	_____

PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS

Trust Fund	GEF Agency	Focal Area	Country Name/Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
SCCF	WB	Multi Focal Area	Bolivia Colombia Ecuador Peru	173,516	16,484	190,000
GEF TF	WB	Biodiversity	Ecuador	26,484	2,516	29,000
(select)	(select)	(select)				0
Total PPG Amount				200,000	19,000	219,000