



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Conservation Areas for Biodiversity and Development Project			
Country(ies):	Mozambique	GEF Project ID: ¹	5225
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P132597
Other Executing Partner(s):	Ministry of Tourism of Mozambique	Submission Date:	2014-08-19
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	72
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input checked="" type="checkbox"/>		Agency Fee (\$):	600,365

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	1.1.Improved management effectiveness of existing and new protected areas.	1.1.New protected areas (number) and coverage (hectares) of unprotected ecosystems	GEF TF	3,196,347	30,400,000
CCM-2 (select)	2.3 GHG emissions avoided (from energy savings)	2.3 Energy savings achieved	GEF TF	543,379	7,775,000
CCM-5 (select)	5.1: LULUCF adopted both within the forest land and in the wider landscape	5.2. Forests and non-forest lands under good management practices	GEF TF	1,000,000	10,885,000
(select) SFM/REDD+ - 1	1.2: Good management practices applied in existing forests.	Output 1.2: Forest area under sustainable management, separated by forest type.	GEF TF	1,579,909	12,440,000
Total project costs				6,319,635	61,500,000

B. PROJECT FRAMEWORK

Project Objective: To increase the effective management of conservation areas and enhance the contribution of these areas to the living conditions of surrounding households.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Strengthening Institutions for Conservation Area Management	TA	The capacity of the key conservation areas management institutions in	- Increase in the average METT score of the targeted conservation areas	GEF TF	3,196,347	30,400,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

		Mozambique is strengthened, namely that of ANAC, Biofund and MICOA.	<ul style="list-style-type: none"> - Increase in score on the institutional capacity tool for ANAC. - Percentage of staff needed at ANAC (HQ and CA levels) that are operational. - Annual Biofund disbursement to the conservation areas 			
Promotion of Tourism in Conservation Areas	TA	Increased revenues and number of beneficiaries from tourism-related economic activities in Conservation Areas	<ul style="list-style-type: none"> - Total annual revenues generated from tourism activities in targeted conservation areas and their zones of influence - ANAC's annual revenues collected from targeted CAs - Annual revenues generated from tourism activities in targeted conservation areas and their zones of influence - Number of jobs created in tourism and conservation in targeted CAs and their Zones of influence. 	N/A	0	2,200,000
Conservation Areas Management	Inv	Improved management of selected conservation areas in Mozambique.	<ul style="list-style-type: none"> - Percentage of Law Enforcement areas regularly patrolled in targeted CAs - N° of illegal incidents per man-hours of patrolling in targeted CAs - Percentage of planned priority infrastructure completed - Deforested area in protection areas of targeted CAs 	N/A	0	15,300,000
Support Sustainable Livelihoods of Communities	Inv	Improved living conditions of communities living in and around targeted Conservation Areas	<ul style="list-style-type: none"> - Percentage of targeted beneficiaries whose living conditions are improved - % of communities with signed "Community Conservation Contracts (CCC)" in targeted CAs - Number of 	GEF TF	3,123,288	7,000,000

			subprojects supported by Mozbio - Aggregated amount of tons of CO2 emissions reduced in selected conservation areas			
Project Management, Monitoring and Evaluation	TA	Project planning, implementation, procurement, financial management and monitoring are carried out with diligence and integrity as describe by their respective manuals.	- Project is implemented according to planned schedule	N/A	0	6,600,000
Subtotal						
Project management Cost (PMC) ³				(select)	0	0
Total project costs					6,319,635	61,500,000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA	Grant	40,000,000
National Government	Government of Mozambique	In-Kind	8,000,000
Bilateral Aid Agency (ies)	Kreditanstalt für Wiederaufbau (KfW)	Grant	13,500,000
Total Co-financing			61,500,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Mozambique	3,196,347	303,653	3,500,000
GEF TF	Climate Change	Mozambique	1,543,379	146,621	1,690,000
GEF TF	Multi-focal Areas	Mozambique	1,579,909	150,091	1,730,000
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			6,319,635	600,365	6,920,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: N/A			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

N/A

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.