

PCN Stage: GEF Data Sheet

PROJECT TYPE: FULL SIZED PROJECT
TYPE OF TRUST FUND: GEF TRUST FUND

PROJECT IDENTIFICATION

Project Title:	Mozambique Conservation Areas for Biodiversity and Development Project		
Country(ies):	Mozambique	GEF Project ID: ¹	
GEF Agency(ies):	World Bank	GEF Agency Project ID:	P131965
Other Executing Partner(s):	Ministry of Tourism of Mozambique	Submission Date:	2- 7-2013
GEF Focal Area (s):	Biodiversity, Climate Change, SFM	Project Duration (Months)	60
Name of parent program (if applicable):	N/A	Agency Fee (\$):	600,365
<ul style="list-style-type: none"> • For SFM/REDD+ <input checked="" type="checkbox"/> 			

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
BD-1 (Improve Sustainability of Protected Areas System)	GEFTF	3,196,347	84,800,000
CC-5 (Promote Conservation and Enhancement of carbon Stocks through SFM of LULUCF,	GEFTF	1,000,000	4,000,000
CC-2 (Promote Market Transformation for Energy Efficiency in Industry and Building Sector)	GEFTF	343,000	1,000,000
CC-3 (Promote Investments in Renewable Energy Technologies)	GEFTF	200,379	1,000,000
SFM – 1: Forest Ecosystem Services	GEFTF	1,579,909	4,000,000
Subtotal		6,319,635	94,800,000
Total Project Cost		6,319,635	94,800,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objectives: To strengthen the effective management of conservation areas and their contribution to the diversification of economic opportunities.

Project Component	Grant Type	Expected Outcomes	Expected Outputs/ Core Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component 1: Institutional and Human Resources Capacity Building	TA and INV	(a) Increase in the number of beneficiaries from conservation and tourism activities in and around targeted conservation areas;	- Number of ANAC and Biofund staff with suitable qualification for their position according to standard qualification test -New private tourism or conservation-related investment committed & mobilized. - Revenue (in US\$) generated by the targeted conservation areas (of which amount returned to the management of the conservation areas) - Score of Management Effectiveness -Area (preliminary estimation is 1Million ha) zoned for (and effectively under)	GEFTF	196,347	8,000,000
Component 2: Sustainable Financing for Conservation Areas and buffer zone	INV	(b) Increase in the total annual revenues generated from tourism activities in targeted conservation areas;		GEFTF	3,000,000,	12,000,000
Component 3: Developing and managing priority conservation areas and buffer zone of ((1) Maputo Special Reserve and Ponta do Ouro Marine Reserve; (2) Banhine and Zinave National Parks; (3) Chimanimani Reserve; (4) Limpopo National Park; (5) Pomene National Reserve and Bazaruto Archipelago	TA and INV	(c) Increase in the score number of the management effectiveness tracking tool for targeted conservation areas and Tons of CO2 avoided		GEFTF	2,123,288	44,300,000

¹ Project ID number will be assigned by GEFSEC.

* Exchange Rate from 12,000,000 Euros based on rates January 11, 2013; **11,000,000 Euros based on rates January 11, 2013. Projects are still be finalized and amounts will be confirmed during Preparation.

National Park; (6) Malhazine National Reserve; and potentially (7) Primeiras e Segundas Islands (if gazetted as conservation area before project start) and Gile Reserve.		(d) Increase in sighting and/or population of a key indicator species per targeted conservation areas; and	conservation and sustainable forest management - Revenues (in US\$) from safari hunting accrued to ANAC and to communities (of which by women) - Number of beneficiary of "extension packages" specifically designed to respond to both community needs and to be compatible with biodiversity (of which women) - Improved BD, CC, SFM tracking tools.			
Component 4: Strengthening Livelihood for Local Communities in Buffer Zones of above protected areas.	TA and INV	(e) Reduction of the area with incompatible land uses in and around targeted conservation areas by promoting sustainable forest mgm, improved stoves and biodigestors.		GEFTF	1,000,000	23,500,000
Subtotal						
Project Management Cost						7,000,000
Total Project Cost					6,319,635	94,800,000

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Co-financing	Amount (\$)
GEF Agency	WB-IDA	Soft-Loan	70,000,000
Bilateral Agency	Agence Francaise de Developpement (AFD)	Grant	23,800,000
Multilateral	International Finance Corporation (IFC)	Grant	1,000,000
Total Cofinancing			94,800,000

D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	Grant Amount (a)	Agency Fee (b)	Total c=a+b
WB	GEFTF	Biodiversity	Mozambique	3,196,347	303,653	3,500,000
WB	GEFTF	Climate Change	Mozambique	1,543,379	146,621	1,690,000
WB	GEFTF	SFM/Multi-focal Area	Mozambique	1,579,909	150,091	1,730,000
Total Grant Resources				6,319,635	600,365	6,920,000

E. PPG AMOUNT REQUESTED BY AGENCY (IES), FOCAL AREA (S) AND COUNTRY (IES) FOR MFA AND MTF PROJECTS²

Trust Fund	GEF Agency	Focal Area	Country Name/	(in \$)
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² Fill in this table only if PPG is requested. PPG amount is fixed based on the project grant (pg) amount as follows: \$50k for pg upto & including \$1 million; \$100k for pg up to & including \$3 million; \$150k for pg up to & including \$6 million; \$200k for pg up to & including \$10 million; \$300k for pg above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

			Global	PPG (a)	Agency Fee (b)	Total c = a + b
Total PPG Amount				0	0	0