



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT**

PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Sustainable Productive Landscapes			
Country(ies):	Mexico	GEF Project ID: ¹	9555
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	
Other Executing Partner(s):	SEMARNAT Financiera S.N.C. (NAFIN)/Trustee for the FCC (Climate Change Fund)	Submission Date:	2018-01-31
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	[if applicable]	Agency Fee (\$):	1,967,615

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
BD-4 Program 9 (select) (select)	1. Increased area of production landscapes (forests and agriculture) that integrate conservation and sustainable use of biodiversity into management	GEF TF	10,147,481	25,201,439
(select) CCM-2 Program 4 (select)	2. Accelerated adoption of innovative technologies and management practices for GHG emission reduction, carbon sequestration and climate resilience	GEF TF	2,654,653	6,592,875
LD-3 Program 4 (select) (select)	3. Scaling-up sustainable land management through Landscape Approach	GEF TF	1,812,050	4,500,257
(select) (select) SFM-2	4.1 Capacity development for SFM within local communities 4.2. Supporting sustainable financing mechanisms for SFM	GEF TF	7,248,201	18,001,029
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			21,862,385	54,295,600

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETE, LDCF and SCCF](#) and [CBIT Programming Directions](#).

Project Objective: To strengthen sustainable management of productive landscapes and increase economic opportunities for rural producers in priority areas of Mexico.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
<p>C1: Capacity Strengthening for Sustainable Landscape Management</p> <p>Sub-C1.1. Enabling Environment for Sustainable Productive Landscape Management</p>	Inv	Strengthened policy and institutional framework for landscape management	<p>(i) Public programs that incorporate criteria for sustainable/biodiversity productive landscape management as a result of the Project (8 programs)</p> <p>(ii) Increased capacity for landscape monitoring in alignment with current systems (System in place to monitoring project's outcomes/impacts)</p> <p>(iii) Enhanced incentives for landscape management (4 incentive mechanism improved)</p>	(select)	3,086,881	1,530,000
<p>C1: C1: Capacity Strengthening for Sustainable Landscape Management</p> <p>Sub-C1.2 Local Capacities for Enhanced Landscape Governance, Management, and Business Development</p>	Inv	Enhanced local capacity for landscape planning/management	<p>(i) Local platforms created/strengthened for landscape conservation and sustainable use of biodiversity (14);</p> <p>(ii) Toolkit of landscape/territorial planning instruments/models developed and implemented.</p> <p>(iii) Biodiverse, Productive and Climate Resient Plans developed (14)</p> <p>(iv) Area (productive and consevation) under sustainable management (3 million hectares)</p>	(select)	6,587,385	1,073,600
C2: Promoting Sustainable and	Inv	Improved technologies and	(i) Profitable models for forestry, agriculture,	(select)	11,095,000	45,192,000

Climate-Smart Production Systems		practices incorporated into production (forestry, agriculture/livestock, agri-turism)	agroturism validated and disseminated (8 for selected value chains/crop systems)			
		Financial incentives are available to support production shifts towards sustainable production	(ii) Area (forest, agriculture, rangelands) under sustainable (and biodiversity friendly) land management practices (200,000 hectares)			
		Producer organizations are strengthened as sustainable business enterprises (aligning business growth with conservation objectives)	(ii) A credit guaranteed scheme designed and operated (Leverage of at least US\$36million in lending)			
			(iv) Producer organization's increased of sales of products and services marked as biodiversity/differentiated.			
			(v) Producer organization index performance improved (85% of the OPs beneficiaries increase the index as per defined baseline)			
C3:Project Management and M&E	Inv			(select)	1,093,119	6,500,000
	(select)			(select)		
	(select)			(select)		
Subtotal					21,862,385	54,295,600
Project management Cost (PMC) ³				(select)		
Total GEF Project Financing					21862385	54295600

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Recipient Government	SEMARNAT (including CONAFOR, CONABIO, INECC and CONANP) and SAGARPA	In-kind	11,453,600
Recipient Government	SEMARNAT (including CONAFOR, CONABIO, INECC and CONANP) and SAGARPA	Grant	6,500,000
Recipient Government	Trust Funds to Agriculture (FIRA)	Loan	36,000,000
Beneficiaries	Producer Organizations/Communities	In-kind	342,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			54,295,600

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF		Biodiversity	(select as applicable)	10,147,481	913,275	11,060,756
WB	GEF TF		Climate Change	(select as applicable)	2,654,653	238,918	2,893,571
WB	GEF TF		Land Degradation	(select as applicable)	1,812,050	163,084	1,975,134
WB	GEF TF		(Select)	SFM	7,248,201	652,338	7,900,539
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					21,862,385	1,967,615	23,830,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	3000000 hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	200000 hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume █
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons Ex-Act Tool: Project emissions reduction: 1.8 million; Post Project (Direct and Indirect): 5.3 million National Measurement: 1.3 million Project direct emission reduction
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons
	Reduction of 1000 tons of Mercury	Metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 275,229			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/CBIT Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Support for the preparation of key studies and documents	275,229	244,207	31,021.40
Total	275,229	244,207	31,021

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.