



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: PSG-Sustainable Landscape Management Project under the SAWAP			
Country(ies):	Mauritania	GEF Project ID: ¹	5792
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P144183
Other Executing Partner(s):	Ministry of Environment and Sustainable Development (MEDD)	Submission Date:	2015-04-24
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input checked="" type="checkbox"/>	Sahel and West Africa Program (SAWAP) in Support of the Great Green Wall Initiative	Agency Fee (\$):	384,800

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-2	2.1 Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation	2.2 National and sub-national land-use plans (number) that incorporate biodiversity and ecosystem services valuation	GEF TF	920,000	1,770,000
(select) LD-3	3.2 Integrated landscape management practices adopted by local communities	3.2 INRM tools and methodologies developed and tested 3.4 Information on INRM technologies and good practice guidelines disseminated	GEF TF	2,680,000	14,860,000
(select) SFM/REDD+ - 1	1.2 Good management practices applied in existing forests	1.2 Forest area (hectares) under sustainable management, separated by forest type	GEF TF	1,210,000	2,570,000
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
Total project costs				4,810,000	19,200,000

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

Project Objective: The Project Development Objective (PDO) is to expand and strengthen Sustainable Landscape Management in targeted productive ecosystems in Mauritania

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
<p>1. Sustainable Landscape Management Knowledge, Governance and Partnerships</p> <p>1.1 Building Sustainable Landscape Management Capacity, Governing Tools and Knowledge Sharing</p> <p>1.2 Strengthening Monitoring of Ecosystem Services</p> <p>1.3 Enabling Development of a Sustainable Gum Arabic Value Chain</p>	TA	Strengthened SLM knowledge, governance and stakeholder partnerships	<p>SLM knowledge building products: training and knowledge sharing workshops on SLM practices, focusing on biodiversity conservation, water and soil conservation and sustainably managing forest resources; sectoral guidelines for EIAs and standardized environmental and social safeguards related to SLM practices</p> <p>An ecological monitoring system which evaluates linkages between SLM practices and ecosystem production and services functions, aligned with and feeding into the MEDD environmental data gathering system.</p> <p>Multi-stakeholder sessions on needs and constraints along the Gum Arabic value chain</p> <p>A GIS-based Gum Arabic landscape development monitoring system</p> <p>A report which contains recommendations for facilitating the engagement of the private sector in the Gum Arabic value chain</p>	GEF TF	1,310,000	7,140,000
2. Sustainable	Inv	Sustainably managed	SLM investments in 60	GEF TF	3,260,00	11,310,000

Landscape Management Practice		Gum Arabic producing landscapes, and enhanced integration of SLM considerations in local development planning in the regions of Trarza, Brakna and Gorgol	sites in the regions of Trarza, Brakna and Gorgol		0	
2.1 Investing in Sustainable Landscape Management			Sub-regional local development plans integrating landscape management approach			
2.2 Integrating Sustainable Landscape Management Practices in Local Development Planning						
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					4,570,000	18,450,000
				Project management Cost (PMC) ³	GEF TF	240,000
						750,000
				Total project costs		4810000
						19200000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA: Mauritania Local Government Development Project (PNIDDLE)	In-kind	11,220,000
National Government	Government of Mauritania	In-Kind	1,350,000
GEF Agency	IDA: Regional Sahel Pastoralism Support Project (PRAPS)	In-Kind	6,630,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			19,200,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Mauritania	920,000	73,600	993,600

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

GEF TF	Land Degradation	Mauritania	2,680,000	214,400	2,894,400
GEF TF	Multi-focal Areas	Mauritania	1,210,000	96,800	1,306,800
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			4,810,000	384,800	5,194,800

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: N/A			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLows (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

N/A

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.