



**Re: Number breakdown: MFA - Mali - PSG: Mali Natural Resources Management in a Changing Climate Project , GEFID: 5270 (Under Harmonization) **

**Jean-Marc Sinnassamy** to: Gayatri Kanungo  
**88060 GEFNR**

10/31/2013 02:33 PM

Cc: John W. Fraser Stewart, Paola Agostini, Siv Tokle, Mohamed Imam Bakarr, Nhu Quynh Phan

From: Jean-Marc Sinnassamy/Person/World Bank  
To: Gayatri Kanungo/Person/World Bank  
Cc: John W. Fraser Stewart, Paola Agostini, Siv Tokle, Mohamed Imam Bakarr, Nhu Quynh Phan

Gayatri,

The letter is sent out. We can breath.

However, I used the table you sent us as the evidence we needed to fill in the PMIS.

But doing that with one of our program assistants, we just realized that the numbers for the GEF and its cofinancing in the component 2 do not match.

But we found out where the problem is coming from.

It is because there are two sub-components you did not include and \$2.5 million are missing for the GEF (\$1 million +1.5 million), and \$260,000 + \$370,000 are missing for the cofinancing.

The correct numbers for the component 2 are \$4,296,112 from the GEF with a cofinancing of \$1,676,877. These changes impact the sub-totals for the GEF, its cofinancing, and the whole total.

Please, find my own table ("revised numbers").

When you can, it will be great if you can send us a revised table.

Best regards

JM

	Your table			revised numbers	
	GEF	cofinancing		GEF	cofinancing
c1	759,259	1,855,000		759,259	1,855,000
c2	1,796,112	1,046,877		4,296,112	1,676,877
c3	1,190,000	3,000,000		1,190,000	3,000,000
c4	211,000	500,000		211,000	500,000
sub-total	3,956,371	6,401,877		6,456,371	7,031,877
mgt costs	117,704	1,300,000		117,704	1,300,000
total	4,074,075	7,701,877		6,574,075	8,331,877
LDCF	1,831,259	2,579,868		1,831,259	4,323,123
mgt costs	20,592	345,000		20,592	345,000
total	1,851,851	2,924,868		1,851,851	4,668,123
LDCF+GEF	5,925,926	10,626,745		8,425,926	13,000,000

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Gayatri Kanungo

Dear JM Following our final package submission...

10/29/2013 01:02:06 PM

From: Gayatri Kanungo/Person/World Bank  
To: Jean-Marc Sinnassamy/Person/World Bank@WorldBank  
Cc: Paola Agostini/Person/World Bank@WorldBank, Siv Tokle/Person/World Bank@WorldBank, John W. Fraser Stewart/Person/World Bank@WorldBank  
Date: 10/29/2013 01:02 PM  
Subject: Number breakdown: MFA - Mali - PSG: Mali Natural Resources Management in a Changing Climate Project, GEFID: 5270 (Under Harmonization)  
[522-0703](#) [AFTN3](#)

Dear JM

Following our final package submission on 10/18 (see below), as per the query from GEF OBS team (a new request for such detail), here is how the cofinancing is structured for the project components having

both GEF and LDCF.

This calculation for integrated components as designed in the project has been done for your informal and internal use only, to provide better clarity. Hope this clarifies the issue. The splits are in line with the Final data sheet numbers in both tables A and B.

<b>Component (GEF grant)</b>	<b>Split Cofinancing (GEF/LDCF)</b>
Component 1 GEF: 759,259 LDCF: 500,000	GEF: 1,855,000 LDCF: 1,745,000
Component 2 (sub activity 2.3) GEF: 1,796,112 LDCF: 759,259	GEF: 1,046,877 LDCF: 323,123
Component 3 GEF: 1,190,000 LDCF: 500,000	GEF: 3,000,000 LDCF: 2,000,000
Component 4 GEF: 211,000 GEF: 72,000	GEF: 500,000 LDCF: 255,000
Total GEF	6,401,877*
Total LDCF	4,323,123

\* These total do not include the PMC (which is already separated) in both tables A and B and the GEF total is not inclusive of the cofinancing for subactivities 2.1 and 2.2 (which are solely funded thru GEF).

Thanks for helping us expedite the CEO endorsement. Much appreciated.  
Our Board package is awaiting the CEO Letter urgently.

Regards  
Gayatri

----- Forwarded by Gayatri Kanungo/Person/World Bank on 10/29/2013 12:43 PM -----

From: WBGEF Operations/Service/World Bank  
To: GEF-WB Harmonization/Service/World Bank@WorldBank  
Cc: Jean-Marc Sinnassamy/Person/World Bank@WorldBank, Shakil Ahmad Kayani/Person/World Bank@WorldBank, Siv Togle/Person/World Bank@WorldBank, Karin Shepardson/Person/World Bank@WorldBank, Louise Shaw-Barry/Person/World Bank@WorldBank, John W. Fraser Stewart/Person/World Bank@WorldBank, Gayatri Kanungo/Person/World Bank@WorldBank, Paola Agostini/Person/World Bank@WorldBank, Beula Selvadurai/Person/World Bank@WorldBank  
Date: 10/18/2013 01:32 PM  
Subject: MFA - Mali - PSG: Mali Natural Resources Management in a Changing Climate Project, GEFID: 5270 (Under Harmonization)  
[38372](#)

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<b>TO:</b>	GEF Anchor, GEFSEC, ENVGCISC
<b>DATE:</b>	10/18/2013
<b>NAME:</b>	Paola Agostini
<b>REGION:</b>	AFR
<b>COUNTRY:</b>	Mali
<b>PROJECT TITLE:</b>	PSG: Mali Natural Resources Management in a Changing Climate Project, GEFID: 5270
<b>PROJECT ID:</b>	P129516
<b>TRUST FUND No:</b>	
<b>FOCAL AREA:</b>	<input type="radio"/> Biodiversity <input type="radio"/> Climate Change <input type="radio"/> International Waters <input type="radio"/> Multi-Focal Area/OP12 <input type="radio"/> Ozone <input type="radio"/> Land Degradation <input checked="" type="radio"/> Multi-Focal Area <input type="radio"/> POPs <input type="radio"/>
<b>TYPE:</b>	<input type="radio"/> PPG - Request for Comments <input type="radio"/> PPG - Re-Submission (if required) <input type="radio"/> PIF - Request for comments/CEO Endorsement <input type="radio"/> PIF - Re-submission (if required) <input type="radio"/> PIF and PPG - Request for Comments/CEO Endorsement <input type="radio"/> PIF and PPG - Re-Submission <input type="radio"/> MSP - Request for Comments Re-submission (If required) <input type="radio"/> MSP - Submission for CEO Endorsement <input type="radio"/> MSP - Request for Comments <input type="radio"/> MSP - Submission for CEO Endorsement - Re- Submission (if required) <input type="radio"/> Full Project - Work Program Submission <input type="radio"/> Full Project - Work Program Re-Submission (if required) <input type="radio"/> Full Project - CEO Endorsement <input checked="" type="radio"/> Full Project - CEO Endorsement Re-Submission (if required) <input type="radio"/> Enabling Activities/CHM - Request for Comments <input type="radio"/> Enabling Activities/CHM Request for Comments Re-submission (if required) <input type="radio"/> Enabling Activities/CHM-Submission for CEO Endorsement <input type="radio"/> Enabling Activities/CHM-Re-Submission for CEO Endorsement (If Required) Entered Type: Full Project - CEO Endorsement Re-Submission (if required)

**ATTACH DOCUMENTS HERE:**  
 (Attach electronic copy of cover memo, the document and endorsement letter.)

**1. Updated Project Document (not to be disclosed)**

[attachment "Mali-NRMCC\_P129516\_PAD\_Octobre17\_Final (Clean).docx" deleted by Gayatri Kanungo/Person/World Bank] [attachment "Mali-NRMCC\_P129516\_PAD\_Octobre17\_Final (TC).docx" deleted by Gayatri Kanungo/Person/World Bank]

**2. Updated GEF Data Sheet**

[attachment "Mali-NRMCC\_P129516\_GEF-data-sheet Final2.docx" deleted by Gayatri Kanungo/Person/World Bank]

**3. Updated Response matrix for GEF comments**

[attachment "Mali-NRMCC\_P129516\_Response Matrix to GEFSEC comments-2013-10-17.doc" deleted by Gayatri Kanungo/Person/World Bank] [attachment "Cobeneficecarboneyfinal\_sent.xlsx" deleted by Gayatri Kanungo/Person/World Bank]

**4. PID**

[attachment "Mali-MNRCC\_P129516\_PID-Appraisal.docx" deleted by Gayatri Kanungo/Person/World Bank]

**5. ISDS**

[attachment "Mali-NRMCC\_P129516\_ISDS-Appraisal.pdf" deleted by Gayatri Kanungo/Person/World Bank]

**6. Updated GEF Tracking Tools**

[attachment "METT\_Files.zip" deleted by Gayatri Kanungo/Person/World Bank]

**7. Letters of Focal point endorsement.**

[attachment "Mali-NRMCC\_P129516\_EndorsementLetterP1.pdf" deleted by Gayatri Kanungo/Person/World Bank] [attachment "Mali-NRMCC\_P129516\_EndorsementLetterP2.pdf" deleted by Gayatri Kanungo/Person/World Bank]

**8. Appraisal note**

[attachment "Mali-NRMCC\_P129516\_Appraisal Completion Memo.pdf" deleted by Gayatri Kanungo/Person/World Bank]

**9. Minutes of Decision Meeting**

[attachment "Mali-NRMCC\_P129516\_Minutes of the DM.docx" deleted by Gayatri Kanungo/Person/World Bank]

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To: Gayatri Kanungo  
cc: John W. Fraser Stewart  
Paola Agostini  
Siv Tokle