



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	Sustainable Agriculture Landscape Project		
Country(ies):	Madagascar	GEF Project ID: <sup>2</sup>	9330
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P157909
Other Executing Partner(s):	Ministry of Environment, Ecology, Sea and Forests	Submission Date:	2015-11-05
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):	N/A	Project Agency Fee (\$):	1,232,917

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
BD-4 Program 9 (select) (select)	GEFTF	3,239,450	10,000,000
BD-1 Program 1 (select) (select)	GEFTF	4,000,000	10,000,000
(select) CCM-2 Program 4 (select)	GEFTF	894,954	15,000,000
LD-3 Program 4 (select) (select)	GEFTF	931,651	15,000,000
(select) (select) SFM-3	GEFTF	4,633,028	50,000,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		13,699,083	100,000,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: To improve agricultural productivity and management of associated natural resources in selected landscapes					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
Setting up a nationwide landscape approach to sustainable agriculture	INV/TA	Improved policy and institutional framework and capacities to manage landscape-scale natural resources.	GEFTF	3,000,000	20,000,000
Landscape Development	Inv/TA		GEFTF	10,000,000	75,000,000
	(select)	Increased capacity to generate information to understand the linkages between different elements of the landscape.	(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)	Increased area where sustainable land management practices have been adopted.	(select)		
	(select)		(select)		
	(select)	Increase agricultural yield Increase in area restored.	(select)		
	(select)		(select)		

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

		Improved management effectiveness of relevant protected areas.			
		Reduced GHG emissions from avoided deforestation and land degradation			
Subtotal				13,000,000	95,000,000
Project Management Cost (PMC) <sup>5</sup>			GEFTF	699,083	5,000,000
<b>Total Project Cost</b>				13,699,083	100,000,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	International Development Association	Loans	50,000,000
GEF Agency	FCPF Carbon Fund	Unknown	50,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			0

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS<sup>a)</sup>**

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$) (a)	Agency Fee (\$) (b) <sup>b)</sup>	Total (\$) c=a+b
GEFTF	Madagascar	Biodiversity	(select as applicable)	7,239,450	651,550	7,891,000
GEFTF	Madagascar	Climate Change	(select as applicable)	894,954	80,546	1,015,500
GEFTF	Madagascar	Land Degradation	(select as applicable)	931,651	83,849	975,500
GEFTF	Madagascar	Multi-focal Areas	SFM	4,633,028	416,972	5,050,000
(select)		(select)	(select as applicable)			
<b>Total Grant Resources</b>				13,699,083	1,232,917	14,932,000

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>**

<b>Project Preparation Grant amount requested: \$200,000</b>				<b>PPG Agency Fee: 218,000</b>			
Trust Fund	GEF Agency	Country/Regional/ Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
GEF TF	WB	Madagascar	Biodiversity	(select as applicable)	100,000	9,000	109,000

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

GEF TF	WB	Madagascar	Land Degr.	(select as applicable)	50,000	4,500	54,500
GEF TF	WB	Madagascar	Climate Ch	(select as applicable)	50,000	4,500	54,500
<b>Total PPG Amount</b>					200,000	18,000	218,000

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

**PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>**

Provide the expected project targets as appropriate.

<b>Corporate Results</b>	<b>Replenishment Targets</b>	<b>Project Targets</b>
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>500,000 hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>500,000 hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume ,</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>10,000,0000 metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.