



# WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

**PROJECT TYPE: FSP Endorsement**  
**TYPE OF TRUST FUND: GEF Trust Fund**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title: Protected Area and Wildlife Project (PAWP) as Fourth Phase of the Adaptable Program Lending (APL) on Strengthening Regional Cooperation for Wildlife Protection in Asia			
Country(ies):	Lao PDR	GEF Project ID: <sup>1</sup>	4650
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P128392
Other Executing Partner(s):	Environmental Protection Fund (EPF)	Submission Date:	2013-12-19
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	84
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input checked="" type="checkbox"/>	Greater Mekong Subregion Forests and Biodiversity Program (GMS- FBP)	Agency Fee (\$):	614,312

## A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	1.1 Improved management effectiveness of existing and new protected areas	Output 1.1. New protected areas (number) and coverage (hectares) of unprotected ecosystems. Output 1.2. New protected areas (number) and coverage (hectares) of unprotected threatened species (number)	GEF TF	4,236,679	17,038,111
(select) BD-1	1.2 Increased revenue for protected area systems to meet total expenditures required for management	Output 1.3. Sustainable financing plans	GEF TF	378,000	1,520,155
(select) LD-3	3.1: Enhanced cross-sector enabling environment for integrated landscape management	Output 3.1 Integrated land management plans developed and implemented	GEF TF	443,018	1,781,630
(select) LD-3	3.2: Integrated landscape management practices adopted by local communities	Output 3.2 INRM tools and methodologies developed and tested Output 3.4 Information on INRM technologies and good practice guidelines disseminated	GEF TF	61,569	247,604
(select) SFM/REDD+ - 1	1.2: Good management practices developed and applied in existing forest.	Output 1.3 Forest area (hectares) under sustainable management,	GEF TF	1,706,422	6,862,500

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

		separated by forest type			
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
<b>Total project costs</b>				6,825,688	27,450,000

## B. PROJECT FRAMEWORK

**Project Objective: To strengthen the management systems for national protected areas conservation and for enforcement of wildlife laws.**

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. National Institution development and capacity building	TA	<ul style="list-style-type: none"> <li>•Enhanced functional capacity of selected protected area and wildlife management institutions</li> <li>•Enhanced human resources for PA and wildlife conservation</li> <li>•Reporting on international wildlife crime from Lao institutions to international concerned agencies (such as ASEAN WEN, CITES, INTERPOL)</li> </ul>	<ul style="list-style-type: none"> <li>•Strategy to optimize NPA management system</li> <li>•PA national status report &amp; master plan</li> <li>•NPA institutional set-up guidelines and NPA management guidelines</li> <li>•Assessment of wildlife farms</li> <li>•Landscape tiger studies and surveys</li> <li>•Tracking reports of development projects in NPAs</li> <li>•PA staff training, Masters scholarships, Bachelor degree curriculum development in PA and wildlife conservation</li> <li>•Environment training and study tours targeting decision makers</li> <li>•Training on wildlife law, species identification, confiscation and animal handling, information management and analysis, patrol and investigation techniques</li> <li>•Independent monitoring of wildlife law enforcement efforts</li> </ul>	GEF TF	2,650,000	7,475,000
2. Management of	Inv	•Enhanced	•Management plan,	GEF TF	3,320,00	17,835,000

Wildlife and Protected Areas		<p>biodiversity protection at NEPL and NNT NPAs (total target: 941,000 ha)</p> <ul style="list-style-type: none"> <li>•Monitoring of populations of selected species, forest cover, and threats in two NPAs for adaptive management</li> <li>•Capacity to detect and to record international and domestic wildlife crime cases</li> </ul>	<p>patrols, biodiversity monitoring, mac-zoning, awareness raising, participative land use planning, conservation action plans and conservation agreements with villages, and transboundary coordination for Nakai Nam Theun NPA and Nam Et Phou Louey NPA</p> <ul style="list-style-type: none"> <li>•Training and support to PFRM and DONRE at five provinces to coordinate management of NNT NPA and NEPL NPA</li> <li>•Targeted and routine patrols with data analysis of wildlife crime by POFI and partners in five provinces</li> </ul>		0	
3. Project administration and technical assistance (PMC)	TA	<ul style="list-style-type: none"> <li>•Satisfactory financial management, monitoring and evaluation, and procurement</li> </ul>	<ul style="list-style-type: none"> <li>•Administration of subprojects by EPF</li> </ul>	(select)	855,688	2,140,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					6,825,688	27,450,000
Project management Cost (PMC) <sup>3</sup>				GEF TF		
<b>Total project costs</b>					<b>6825688</b>	<b>27450000</b>

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
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<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Other Multilateral Agency (ies)	WB - IDA National	Soft Loan	4,500,000
Other Multilateral Agency (ies)	WB - IDA National	Grant	4,500,000
Other Multilateral Agency (ies)	WB - IDA Regional	Soft-loan	8,000,000
National Government	GoL	In-Kind	1,400,000
Private Sector	NTPC	Grant	8,400,000
CSO	WWF	Grant	300,000
CSO	WCS	Grant	350,000
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			27,450,000

#### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
GEF TF	Biodiversity	Lao PDR	4,614,679	415,321	5,030,000
GEF TF	Land Degradation	Lao PDR	504,587	45,413	550,000
GEF TF	Multi-focal Areas	Lao PDR	1,706,422	153,578	1,860,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
<b>Total Grant Resources</b>			6,825,688	614,312	7,440,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

#### E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

### ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>

#### A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: <b>NO PPG</b>
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<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.

<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
<b>Total</b>	0	0	0

**ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)