



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT**

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Kyrgyz Republic Sustainable Forest and Land Management Project			
Country(ies):	Kyrgyz Republic	GEF Project ID: ¹	9037
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P151102
Other Executing Partner(s):	State Agency for Environmental Protection and Forestry of the Kyrgyz Republic	Submission Date:	7/9/15
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	84
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	[if applicable]	Agency Fee (\$):	390,411

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
(select) CCM-3 Program 5 (select)	Outcome : Restoration and enhancement of carbon stocks in forests and non-forest lands, including peatland	GEF TF	1,570,776	4,500,000
LD-3 Program 4 (select) (select)	Outcome : Enhanced cross-sector enabling environment for integrated landscape management	GEF TF	1,168,950	3,000,000
(select) (select) SFM-1	Outcome : Good management practices adopted by relevant economic actors.	GEF TF	1,369,863	4,500,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			4,109,589	12,000,000

B. PROJECT FRAMEWORK

Project Objective:						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
1.Forest Sector Institutional Reform	TA	Reform in the forestry sector devolving financial and administrative power to the local level	New legislation, regulations, guidelines for leskhoz management, changes in planning procedures and proposals at the	GEF TF	432,000	2,000,000

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

			SAEPF			
2.Strategic Investments and Piloting of Sustainable Management Approaches	Inv	A portfolio of replicable and sustainable resource management activities	Integrated resourcet plans leading to more sustainable and productive use of natural resources	GEF TF	496,200	3,000,000
3.Information and Monitoring and Evaluation	Inv	Better baseline data and systems to share and use info for better decision making	data on NFI, creation of FMIS,	GEF TF	2,783,200	6,000,000
4. Project Management, Monitoring and Evaluation	TA	Successful project implementation and oversight	financial management reports, procurement, M&E	(select)	398,189	1,000,000
	(select)			(select)		
	(select)			(select)		
Subtotal					4,109,589	12,000,000
Project management Cost (PMC) ³				(select)		
Total GEF Project Financing					4109589	12000000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	World Bank	Grant	5,400,000
GEF Agency	World Bank	Loan	6,600,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			12,000,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF	Kyrgyz Republic	Climate Change	(select as applicable)	1,570,776	149,224	1,720,000
WB	GEF TF	Kyrgyz Republic	Land Degradation	(select as applicable)	1,168,950	111,050	1,280,000
WB	GEF TF	Kyrgyz Republic	Multifocal Areas	(select as applicable)	1,369,863	130,137	1,500,000
(select)	(select)		(Select)	(select as applicable)			0

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					4,109,589	390,411	4,500,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	616000 hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	161000 hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins 0
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume 0
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons 435514
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons 0
	Reduction of 1000 tons of Mercury	Metric tons 0
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons 0
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries 0
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries 0

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.