



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PART I: PROJECT INFORMATION

Project Title:	Kyrgyz Republic Sustainable Forest and Land Management Project		
Country(ies):	Kyrgyz Republic	GEF Project ID: <sup>2</sup>	9037
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P151102
Other Executing Partner(s):	State Agency for Environmental Protection and Forestry of the Kyrgyz Republic	Submission Date:	2015-02-20
GEF Focal Area(s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program:	[if applicable]	Agency Fee (\$)	390,411

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	(in \$)	
		GEF Project Financing	Co-financing
(select) CCM-2 Program 4 (select)	GEFTF	1,570,776	5,500,000
LD-3 Program 4 (select) (select)	GEFTF	1,168,950	4,000,000
(select) (select) SFM-1	GEFTF	1,369,863	5,500,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		4,109,589	15,000,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: To strengthen the institutional capacity for sustainable forest ecosystem management					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
1.Enhance the integrated Planning and Monitoring of sustainable forest management	Inv	Forest policy reforms coupled with increased co-management responsibilities for local communities	GEFTF	1,041,096	4,000,000
2.Elaboration and Piloting of Sustainable Management Approaches	Inv	A portfolio of replicable activities	GEFTF	2,082,192	8,000,000
3.Institutions and Capacity Building	Inv	Transparent management plans; increased capacity to measure carbon sequestration and forest cover change	GEFTF	780,822	3,000,000
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
Subtotal				3,904,110	15,000,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC and to be entered by Agency in subsequent document submissions.

<sup>3</sup> When completing Table A, refer to the GEF Website, [Focal Area Results Framework](#) which is an Excerpt from [GEF-6 Programming Directions](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

Project Management Cost (PMC) <sup>5</sup>	(select)	205,479	
<b>Total Project Cost</b>		4,109,589	15,000,000

If Multi-Trust Fund project :PMC in this table should be the total and enter trust fund PMC breakdown here ( )

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<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

**C. INDICATIVE SOURCES OF CO-FINANCING FOR THE PROJECT BY NAME AND BY TYPE, IF AVAILABLE**

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Amount (\$)
GEF Agency	World Bank	Grants	7,500,000
GEF Agency	World Bank	Loans	7,500,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			15,000,000

**D. INDICATIVE TRUST FUND RESOURCES REQUESTED BY AGENCY(IES), COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>**

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) <sup>b)</sup>	Total (c)=a+b
WB	GEFTF	Kyrgyz Republic	Climate Change	(select as applicable)	1,570,776	149,224	1,720,000
WB	GEFTF	Kyrgyz Republic	Land Degradation	(select as applicable)	1,168,950	111,050	1,280,000
WB	GEFTF	Kyrgyz Republic	Multi-focal Areas	SFM	1,369,863	130,137	1,500,000
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total GEF Resources</b>					4,109,589	390,411	4,500,000

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PROJECT PREPARATION GRANT (PPG)<sup>6</sup>**

Is Project Preparation Grant requested? Yes  No  If no, skip item E.

**PPG AMOUNT REQUESTED BY AGENCY(IES), TRUST FUND, COUNTRY(IES) AND THE PROGRAMMING OF FUNDS**

Project Preparation Grant amount requested: \$					PPG Agency Fee:		
GEF Agency	Trust Fund	Country/ Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

<sup>6</sup> PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$50k for PF upto \$1 mil; \$100k for PF up to \$3 mil; \$150k for PF up to \$6 mil; \$200k for PF up to \$10 mil; and \$300k for PF above \$10m. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S INDICATIVE TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	200,740.57 ha
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	766,185.37 ha
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	metric tons
	Reduction of 1000 tons of Mercury	metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of Countries:
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of Countries:

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.