PCN Annex: GEF Data Sheet

PROJECT IDENTIFICATION

Project Title:	Sustainable Management of Critical Wetlands Ecosystems			
Country(ies):	Gabon	GEF Project ID: ¹		
GEF Agency(ies):	World Bank	GEF Agency Project ID:	P143914	
Other Executing Partner(s):	Ministry of Environment	Submission Date:	2-8-2013	
GEF Focal Area (s):	Biodiversity, Land Degradation, SFM/REDD+	Project Duration (Months)	36	
Name of parent program (if applicable): • For SFM/REDD+ ✓	N/A	Agency Fee (\$):	823,745	

A. FOCAL AREA STRATEGY FRAMEWORK:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co- financing (\$)
BD-1	GEFTF	4,543,000	16,615,123
LD-3	GEFTF	1,100,000	4,061,235
SFM/REDD+-1	GEFTF	1,878,000	6,892,628
BD-4	NPIF	950,000	3,594,013
Subtotal		8,471,000	31,163,000
Total Project Cost		8,471,000	31,163,000

B. PROJECT FRAMEWORK

Project Objectives:								
Project Component	Grant Type	Expected Outcomes	Expected Outputs/ Core Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)		
Component 1: Improving	TA and	1) Detailed Ramsar		GEFT	2,551,000	9,173,783		
Knowledge and Monitoring	INV	Information Sheets (RIS)		F		1		
of Wetlands Ecosystems in		are prepared for the				I		
Gabon		Ramsar sites in Gabon and				ĺ		
Component 2: Supporting	INV	sent to the Secretariat of		GEFT	4,000,000	15,084,606		
Sustainable Management of		the Ramsar Convention;		F		I		
Selected Critical Wetlands		2) Management plans are	See description of components in PCN/PID.			I		
ecosystems		prepared for the selected				<u> </u>		
Component 3:	TA	Ramsar sites; 3) One	components in FCN/FID.	GEFT	970,000	3,488,267		
Strengthening Institutional		scheme is defined to pilot		F		I		
Framework to support		the Nagoya Protocol or				I		
Wetlands Management		One "Payment for				I		
(Includes Management Cost)		Ecosystem Services"				ĺ		
Component 4:	TA	scheme is designed to		NPIF	950,000	3,416,344		
Strengthening Framework on		sustainably management				I		
Access and Benefit Sharing		wetlands ecosystems				ĺ		
		Subtotal			8,471,000	31,163,000		
		Project Management Cost		(select)				
		Total Project Cost 8,471,000 31,163,000						

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Co-financing	Amount (\$)
National Government	Government of Gabon	In-kind	1,000,000
Bilateral Agency	Agence Française de Developpement	Debt Relief	15,737,000*
	-"Arc Emeraude de Libreville"		
	Project		

Project ID number will be assigned by GEFSEC.

* Exchange Rate from 12,000,000 Euros based on rates January 11, 2013; **11,000,000 Euros based on rates January 11, 2013. Projects are still be finalized and amounts will be confirmed during Preparation.

Bilateral Agency	Agence Française de Developpement -"Forest Control" Project	Debt Relief	14,426,000**
Bilateral Agency	Others to be determined during preparation (including USWF projects)	Unknown at this stage	
Total Cofinancing			31,163,000

D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	Grant Amount (a)	Agency Fee (b)	Total c=a+b
WB	GEFTF	Biodiversity	Gabon	4,543,000	431,585	4,974,585
WB	GEFTF	Land Degradation	Gabon	1,100,000	104,500	1,204,500
WB	GEFTF	SFM/REDD+	Gabon	1,878,000	178,410	2,056,410
WB	NPIF	Biodiversity	Gabon	950,000	90,250	1,040,250
Total Grant	Resources		8,471,000	804,745	9,275,745	

E. PROJECT PREPARATION GRANT (PPG)

Please check on the appropriate box for PPG as needed for the project according to the GEF Project Grant:

		<u>Amount</u>	Agency Fee
		Requested (\$)	for PPG $(\$)^2$
•	No PPG required.	0	0
•	(upto) \$50k for projects up to & including \$1 million		
•	(upto)\$100k for projects up to & including \$3 million		
•	(upto)\$150k for projects up to & including \$6 million		
•	(upto)\$200k for projects up to & including \$10 million	200,000	19,000
•	(upto)\$300k for projects above \$10 million		

PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS

Trust Fund		Country Name/			(in \$)		
	GEF Agency	Focal Area Global	PPG (a)	Agency Fee (b)	$ \begin{array}{c} \text{Total} \\ c = a + b \end{array} $		
GEFTF	WB	Biodiversity	Gabon	80,000	7,600	87,600	
GEFTF	WB	Land Degradation	Gabon	30,000	2,850	32,850	
GEFTF	WB	SFM/REDD+	Gabon	40,000	3,800	43,800	
NPIF	WB	Biodiversity	Gabon	50,000	4,750	54,750	
Total PPG Amount			200,00	19,000	219,000		

2

 $^{^{2}\;\;}$ PPG fee percentage follows the percentage of the GEF Project Grant amount requested.