

WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: MSP Approval TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: SUSTAINABLE MANAGEMENT OF CRITICAL WETLANDS ECOSYSTEMS PROJECT					
Country(ies):	Gabon	GEF Project ID: ¹	5264		
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P143914		
Other Executing Partner(s):		Submission Date:	2013-11-18		
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	60		
Name of Parent Program (if applicable):	n/a	Agency Fee (\$):	804,745		
➤ For SFM/REDD+					

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	Outcome 1.1: Improved management effectiveness of existing and new protected areas.	Output 1: New protected areas (13) and coverage (1.9 million ha) of unprotected ecosystems.	GEF TF	4,543,000	17,200,000
(select) LD-3	Outcome 3.1: Enhanced cross-sector enabling environment for integrated landscape management.	Output 3.1: Integrated land management plans developed and implemented.	GEF TF	1,100,000	7,647,372
(select) SFM/REDD+ - 1	Outcome 1.2: Good management practices applied in existing forests.	Output 1.2: Forest area (hectares) under sustainable management, separated by forest type	GEF TF	1,878,000	8,892,628
(select) BD-4	Outcome 4.1: Legal and regulatory frameworks, and procedures established that enable access to genetic resources and benefit sharing in accordance with the CBD provisions	Output: Measures established to promote concrete access and benefits sharing agreement.	NPIF	950,000	3,486,267
(select) (select)	•		(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)	0	
		Total project costs		8,471,000	37,226,267

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¹ Project ID number will be assigned by GEFSEC.
² Refer to the <u>Focal Area/LDCF/SCCF Results Framework</u> when completing Table A.

B. PROJECT FRAMEWORK

Project Objective: To enhance protection of biodiversity in selected forested wetlands on the Ramsar list through knowledge creation and development of conservation measures for sustainable wetlands management.

knowledge creation an	d developr	nent of conservation mea	asures for sustainable wetla		gement.	
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancin
Component 1: Improvement of Knowledge and Monitoring of Wetland Ecosystems in Gabon	TA	1) Enhanced and growing knowledge base about wetlands and their ecosystem services informs decision making for wetland activities.	1) Wetland ecosystem services are identified and valued. 2) Maps including human settlements, industrial activities and hydrological systems for the selected Ramsar sites are elaborated 3) An ecological monitoring system of wetlands is implemented	(select)	600,000	(\$) 13,350,05 0
Component 2: Support to Sustainable Management of Selected Critical Wetland Ecosystems	TA	1) Improved management of selected critical wetlands ecosystems (Ramsar sites)	implemented. 1) Land area where SLM practices have been adopted as a result of the project. 2) Forest area under sustainable forestry management (according to forest type) is increased. 3) Scores from Protected Areas Management Effectiveness Tracking Tool (METT)* has increased for selected wetlands sites	GEF TF	3,110,000	15,971,60 6
Component 3: Implementation of the Nagoya Protocol	TA	1) Implement the measures necessary to operationalize Gabon's Strategy for the Nagoya Protocol.	1) A strategy and action plan for the implementation of the ABS provisions is in place. 2) Administrative measures and process management tools are in place.	NPIF	\$950,000	3,486,267
Component 4: Strengthen Institutional Framework to support Wetlands Management	TA	National capacity to manage WII network is functional.	1) The National Ramsar Committee is in place and functional. 2) Ramsar Sub- committees at the selected sites are in	GEF TF	3,326,000	3,418,344

			place and functional. 3) A national wetlands management strategy is developed. 4) Ramsar Information Sheets (RIS) are updated. 5) Environmental audits for extractive industries operating in the selected Ramsar sites are conducted.			
Component 5: M&E	TA	Effective monitoring and evaluation of project activities	1) M&E system in place 2) Timely project activity delivery	GEF TF	250,000	500,000
	(select)			(select)		
	(select)			(select)		
			Subtotal		8,236,000	36,726,26 7
		Proje	ct management Cost (PMC) ³	GEF TF	235,000	500,000
	Total project costs					37226267

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Ministère de l'Economie, de l'Emploi, et du	In-kind	2,000,000
	Développement Durable		
(select)	Nagoya Protocol investment	In-Kind	3,486,267
(select)	France-Gabon Debt Swap investment	In-Kind	31,740,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			37,226,267

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

		Country Name/	(in \$)			
Type of Trust Fund	Focal Area	Global	Grant	Agency Fee	Total	
			Amount (a)	$(b)^2$	c=a+b	
GEF TF	Biodiversity	Gabon	4,543,000	431,585	4,974,585	
GEF TF	Land Degradation	Gabon	1,100,000	104,500	1,204,500	
GEF TF	Multi-focal Areas	Gabon	1,878,000	178,410	2,056,410	
NPIF	Biodiversity	Gabon	950,000	90,250	1,040,250	
(select)	(select)				0	

 $^{^3}$ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)			0
Total Grant Resource	es	8,471,000	804,745	9,275,745

In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

E. DOES THE PROJECT INCLUDE A "NON-GRANT" INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 200,000						
Project Preparation Activities Implemented	GEF/LDCF/SCCF/NPIF Amount (\$)					
	Budgeted	Amount Spent	Amount			
	Amount	Todate	Committed			
Preparation activities have not yet been	200,000	0	200,000			
implemented due to disbursement issues now						
resolved by Bank disbursement services.						
Total	200,000	0	200,000			

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

Indicate fees related to this project.

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.