



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

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## PROJECT INFORMATION

Project Title:	Mai-Ndombe REDD+ Integrated Project (GEF)		
Country(ies):	Democratic Republic of Congo (DRC)	GEF Project ID: <sup>2</sup>	9760
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P160182
Other Executing Partner(s):		Submission Date:	2017-03-29
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):		Project Agency Fee (\$):	589,954

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
BD-1 Program 1 (select) (select)	GEFTF	1,057,078	2,420,000
BD-4 Program 9 (select) (select)	GEFTF	1,500,000	10,000,000
(select) CCM-2 Program 4 (select)	GEFTF	3,652,968	20,000,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		6,210,046	32,420,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

**Project Objective:** To test new approaches to improve community livelihoods and forested landscape management, and to reduce greenhouse gas emissions from deforestation and forest degradation in selected areas in the Recipient's territory.

Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
Comp. 1 Plateau District (FIP)	Inv	Comp. 1b. Outcome B of CCM2-4: Policy, planning and regulatory frameworks foster accelerated low GHG development and emissions mitigation	(select)	0	10,200,000
1a. Strengthening governance	(select)		(select)	0	2,600,000
1b. Capacity building for decentralized administration	(select)	Comp. 1c and 1f. Outcome A of CCM2-4: Accelerated adoption of innovative technologies and management practices for GHG emission reductions and carbon sequestration. Outcome 9.1 of BD-4-9: Increased area of production landscapes and seascapes that integrate conservation and sustainable use of biodiversity into management	GEFTF	1,000,000	360,000
1c. Implementation of simple management plans (SMPs)	(select)		GEFTF	2,752,968	8,830,000
1d. Perennial crop value chains	(select)		(select)	0	720,000
1e. Restoring connectivity	(select)		(select)	0	4,460,000
1f. Support to vulnerable	(select)		GEFTF	1,000,000	780,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT programming directions](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

communities		Comp. 1h. Outcome 1.2 of BD-1: Improved management effectiveness of protected areas			
1g. Support for family planning	(select)		(select)	0	470,000
1h. Support to protected areas	(select)		GEFTF	1,167,078	0
	(select)		(select)		
Subtotal				5,920,046	28,420,000
Project Management Cost (PMC) <sup>5</sup>			GEFTF	290,000	4,000,000
Total Project Cost				6,210,046	32,420,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	Forestry Investment Program	Grants	14,200,000
GEF Agency	Central African Forestry Initiative (CAFI)	Grants	18,220,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			32,420,000

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>**

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$ (a)	Agency Fee (\$ (b) <sup>b)</sup>	Total (\$) c=a+b
GEFTF	DRC	Biodiversity	(select as applicable)	2,557,078	242,922	2,800,000
GEFTF	DRC	Climate Change	(select as applicable)	3,652,968	347,032	4,000,000
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
<b>Total Grant Resources</b>				6,210,046	589,954	6,800,000

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>**

Project Preparation Grant amount requested: \$0					PPG Agency Fee:		
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEFF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets <sup>9</sup>
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	250000 hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	100000 hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	1.45 million <sup>10</sup> metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	metric tons
	Reduction of 1000 tons of Mercury	metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of Countries:
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of Countries:

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

<sup>9</sup> The indicative targets estimated will be confirmed during preparation.

<sup>10</sup> Avoided deforestation and/or reduced forest degradation in the Province of Mai-Ndombe results from the integrated interventions from the overall project including FIP, CAFI AF and GEF AF additional investments and are expected to reduce emissions by 5% against the reference level (48,022,794 tCO<sub>2</sub>/year). We assume activities to be fully implemented over a three year period in an integrated manner, which gives a result of 7.2 million tCO<sub>2</sub> (5% of 48 million x 3 years). In addition, other components of the FIP project contribute emission reductions / removals through energy efficiency activities (0.6 million tCO<sub>2</sub>) and afforestation (1.8 million tCO<sub>2</sub>). The total is thus 9.6 million tCO<sub>2</sub> for the Province of Mai-Ndombe, including both districts. The estimation of a 5% reduction of emissions from the FIP plus two additional financing investments is based on a conservative assumption. Given that the three sources of funding are closely intertwined in a single project, an exact estimation of the carbon emission reductions attributed only to GEF financing is difficult. As a rough indicative measure, the GEF funding represents about 15% of the total funding, which on a pro rata basis would represent about 1.45 million t CO<sub>2e</sub> emission reductions.