



GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO APPROVAL
PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Strengthening the management of wildlife and improving livelihoods in Northern Republic of Congo			
Country(ies):	Republic of Congo	GEF Project ID: ¹	9700
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	158604
Other Executing Partner(s):	Ministry of Forest Economy and Sustainable Development	Submission Date:	2017-02-03
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	48
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	Global Partnership on Wildlife Conservation and Crime Prevention for Sustainable Development	Agency Fee (\$):	585,879

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
BD-1 Program 1 (select) (select)	Improved management effectiveness of existing and new protected areas	GEF TF	2,494,112	20,000,000
BD-2 Program 3 (select) (select)	Reduction in rates of poaching of elephants and other threatened species and increase in arrests and convictions	GEF TF	1,299,031	1,600,000
LD-2 Program 3 (select) (select)	Improved forest management and/or restoration	GEF TF	546,697	24,150,000
(select) (select) SFM-1	Area of high conservation value forest identified and maintained	GEF TF	200,000	68,736,000
(select) (select) SFM-2	Increased application of good management practices in all forests by relevant government, local community (both women and men) and private sector actors	GEF TF	1,969,921	9,304,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			6,509,761	123,790,000

B. PROJECT FRAMEWORK

Project Objective: Increase the capacity of the forest administration, local communities and indigenous peoples to co-manage forests.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
2. Involvement of	Inv	Increased	Baseline suitability	GEF TF	2,329,655	91,824,000

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

local communities and indigenous people in forest resource management		involvement of local communities and indigenous peoples in forest resource management	analysis Capacity building for Local Development Funds and Community Development Management Committees Inputs and training support for agroforestry and conservation agriculture approaches Support for storage, processing, and marketing of agricultural outputs			
4. Habitat and biodiversity conservation	Inv	Improved management effectiveness of Ntokou-Pikounda National Park Ability to receive tourists improved in Nouabalé-Ndoki National Park Capacity strengthened to fight wildlife crime at the national level	Management structure put in place for Ntokou-Pikounda National Park, including basic staff, infrastructure, equipment, and management plan Training, small infrastructure and equipment provided in Nouabalé-Ndoki National Park Criminal record management system put in place Capacity building on regional cooperation to combat wildlife crime Legal review of wildlife crime legislation completed Preparations completed for environmental chamber to be established Sniffer dog units established	GEF TF	3,854,618	30,336,000
5. Project Management	Inv			GEF TF	325,488	1,630,000
	(select)			(select)		
Subtotal					1	1

Project management Cost (PMC) ³	(select)		
Total GEF Project Financing		6,509,761	123,790,000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	World Bank (IDA)	Loan	3,489,000
Recipient Government	Republic of Congo	In-kind	8,141,000
GEF Agency	World Bank (FCPF)	Unknown	60,000,000
GEF Agency	World Bank (FIP)	Loan	16,000,000
CSO	Wildlife Conservation Society	Grant	21,600,000
Donor Agency	French Development Agency	Grant	14,560,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			123,790,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF	Republic of Congo	Biodiversity	(select as applicable)	3,793,143	341,383	4,134,526
WB	GEF TF	Republic of Congo	Land Degradation	(select as applicable)	546,697	49,203	595,900
WB	GEF TF	Republic of Congo	Multifocal Areas	(select as applicable)	2,169,921	195,293	2,365,214
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					6,509,761	585,879	7,095,640

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	427,000 hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	200 ⁵ hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume ■
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons
	Reduction of 1000 tons of Mercury	Metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

⁵ Lowest-case estimate to account for community-driven development approach to agroforestry investments, which will leave intervention type up to community members until project implementation.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁶

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/CBIT Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁶ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.