



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FULL SIZED PROJECT
TYPE OF TRUST FUND: GEF TRUST FUND

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PROJECT INFORMATION

Project Title: Forest Conservation and Sustainability in the Heart of the Colombian Amazon			
Country(ies):	Colombia	GEF Project ID: ¹	5560
GEF Agency(ies):	World Bank	GEF Agency Project ID:	P144271
Other Executing Partner(s):	Ministerio de Ambiente y Desarrollo Sostenible (MADS), IDEAM, Patrimonio Natural-Fondo para la Biodiversidad y Áreas Naturales Protegidas (PNF), Parques Nacionales Naturales (PNN), Instituto SINCHI	Submission Date:	10/06/2014
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ X		Agency Fee (\$):	936,000

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	Improved management effectiveness of existing and new protected areas. Increased revenue for protected area systems to meet total expenditures required for management.	New protected area and coverage (hectares) of unprotected ecosystems. Sustainable financing plan	GEF TF	1,797,539	2,028,796
CCM-5	Good management practices in LULUCF adopted both within the forest land and in the wider landscape. Enhancement of carbon stocks in forests lands.	Carbon stock monitoring system established. Forest and non forest land under good management practices.	GEF TF	4,633,114	18,482,789
(select) SFM/REDD+ -2	Enhanced institutional capacity to account for GHG emission reduction and increase in carbon stocks.	National forest carbon monitoring system in place.	GEF TF	1,972,456	2,567,355
(select) BD-2	Increase in sustainably managed landscapes that	Policies and regulatory frameworks (number) for	GEF TF	1,996,891	9,796,048

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	integrate biodiversity conservation.	production sectors.			
	Measures to conserve and sustainably use biodiversity incorporated in policy and regulatory frameworks.	National and sub-national land-use plans (number) that incorporate biodiversity.			
Total project costs				10,400,000	32,874,988

B. PROJECT FRAMEWORK

Project Objective:						
Project Component	Grant Type	Expected Outcomes	Expected Outputs ³	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Protected Areas Management and Financial Sustainability	Inv	1.1 PNNSCH with increased management effectiveness measured by Tracking Tool	2.7 million hectares of Amazon PAs meeting or exceeding their management effectiveness targets. (1.1, 1.2, 2.2, 2.3)*	GEF TF	1,312,300	1,893,328
		1.2 Increased funding to meet total expenditures required for management of PNNSCH	2.7 million hectares of Amazon PAs meet their targets for reducing the PA management funding gap expressed as a % increase in rate over baseline budget, estimated at US\$294,198,180,000 (1.1, 1.2, 2.2, 2.3)*		177,700	
2. Forest governance, management, and monitoring	Inv	2.1 Capacity to monitor for GHG emission reduction and increase in carbon stocks	Local authorities and community representatives with strengthened capacities in forest monitoring (effective collection and use of information) aligned with the National Forest and Carbon Monitoring system, as support for improved forest governance and enforcement (1.1, 2.1, 2.2, 2.3) Degree of development of the NSFCM as per	GEF TF	1,233,950	2,035,800

³ *Numbers in brackets indicate the outcome(s) the output contributes to.

		<p>2.2 Validated public data of reduction of deforestation in the Project area compared to the Amazon forest subnational reference emission level, including updated carbon estimations in natural forests generated for the Project area</p> <p>2.3 Conservation of at least 95% of the PNNSCH's forest carbon stock, barring natural disturbances, by the lifetime of the Project</p>	<p>measurement goals specified in TT (SFM-REDD #2.4)</p> <p>Areas under threat due to main deforestation drivers, areas already degraded and areas for restoration identified and monitored. (2.1, 2.2, 2.3, 3.1)*</p> <p>Improved information on carbon stocks of natural forests and appropriate methodologies implemented to account for emissions displacement, linked to the national MRV system. Target: up to 8 annual public reports on deforestation and carbon stocks by Year 5 (2.1, 2.2, 2.3, 3.1)*</p> <p>Indigenous groups supported in sustainable land-use practices and forest governance within indigenous territories in the Amazon (1.1, 2.2, 3.3)*</p>	<p>GEF TF</p> <p>GEF TF</p>	<p>665,967</p> <p>999,900</p>	<p>396,086</p> <p>1,192,996</p>
3 - Sectoral programs for sustainability and landscape management	TA	<p>3.1 Amazon Forest Reserve area of the "A type", with a management proposal in place</p> <p>3.2 Number of agreements with sectors driving (roads, oil, cattle ranching and</p>	<p>\$1 million hectares of "type A"-Amazon Forest Reserve by Year 5 with a management proposal in place</p> <p>Agreements established with the main agents involved in deforestation on sustainable practices to reduce pressures on</p>	<p>GEF TF</p> <p>GEF TF</p>	<p>324,870</p> <p>1,615,150 94 0,050</p>	<p>1,400,568</p> <p>4,060,721 3,967,721</p>

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		agriculture)	forests and biodiversity, restore ecosystems and reduce GHG emissions, while improving livelihoods (1.1, 1.2, 2.2, 2.3, 3.1, 3.2, 3.3, 3.4)*	GEF TF	675,100	93,000
		3.3 Areas subject to land or other management practices agreed among authorities to reduce pressures on forests and biodiversity and control main drivers of deforestation	24.538 million hectares of PAs by Year 5 are subject to land or other management practices to reduce pressures on forests and biodiversity and control main deforestation drivers			
			Financing strategies identified and under implementation, such as incentives, biodiversity offsets, agreements with financial institutions and market agents, etc. (1.2, 2.3, 3.1, 3.2, 3.3, 3.4)*			
			4,285 3,460 people persons benefiting from programs by Year 5.	GEF TF	2,840,008	21,353,616
		3.34 Local population benefiting from sectoral programs by improvements in their livelihoods	Main agents involved in drivers of deforestation trained in and adopting sustainable practices in prioritized areas (2.2, 3.1, 3.2, 3.3, 3.4)*			
4 – Project management, Coordination, Management, Monitoring and Evaluation				GEF TF	730,155	541,873
Subtotal					9,900,000	32,874,988
Project management Cost (PMC) ⁴				GEF TF	500,000	

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⁴ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Total project costs

10,400,000

32,874,988

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National and regional Government	National Parks Service (PNN)-	In-kind	2,233,321
	Institute of Hydrology, Meteorology and Environmental Studies of Colombia (IDEAM)-	In-kind	886,156
	Amazon Institute for Scientific Research (SINCHI)-	In-kind	15,012,202
	Ministry of Environment and Sustainable Development (MADS)-	Grant	3,233,333
	Gobernación del Guaviare-	In-kind	2,886,580
	Gobernación del Caquetá	Grant	6,607,396
Foundation	Gordon and Betty Moore Foundation	Grant	1,493,000
	Patrimonio Natural-Fondo para la Biodiversidad y Áreas Protegidas (PNF)-	In-kind	523,000
Total Co-financing			32,874,988

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Multifocal areas	Colombia	10,400,000	936,000	11,336,000
Total Grant Resources			10,400,000	936,000	11,336,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? (Select)

(If non-grant instruments are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.