



WORLD BANK PCN STAGE/GEF DATA SHEET¹

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title:	Forest Conservation and Sustainability in the Heart of the Colombian Amazon		
Country(ies):	Colombia	GEF Project ID: ²	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P144271
Other Executing Partner(s):	Ministerio de Ambiente y Desarrollo Sostenible (MADS), IDEAM, Patrimonio Natural-Fondo para la Biodiversidad y Áreas Naturales Protegidas, Parques Nacionales Naturales, Instituto SINCHI	Submission Date:	
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	60
Name of parent program (if applicable):		Project Agency Fee (\$):	936,000
• For SFM/REDD+ <input checked="" type="checkbox"/>			

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK³:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
BD-1	GEFTF	2,200,000	6,350,000
CCM-5	GEFTF	4,000,000	11,550,000
SFM/REDD-2	GEFTF	2,600,000	7,500,000
BD-2	GEFTF	1,600,000	4,600,000
Total Project Cost		10,400,000	30,000,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: The project's objective is to improve governance and promote sustainable land use activities in order to reduce deforestation and conserve biodiversity in the Colombian Amazon forests. <input type="checkbox"/>						
Project Component	Grant Type ⁴	Expected Results/ Outcomes	Expected Outputs ⁵	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component 1- Protected Areas	INV	1.1) Improved management effectiveness in new and existing PAs 1.2) Increased funding to meet total expenditures required for management	1.1. 1.2 million hectares of existing PAs meet or exceed their management effectiveness targets. ⁷ (1.1) 1.2 1.5 million hectares in new PAs meeting or exceeding their	GEFTF	1,900,000	5,400,000

¹ This Data Sheet replaces the GEF PIF.

² Project ID number will be assigned by GEFSEC.

³ Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

⁴ TA includes capacity building, and research and development.

⁵ Numbers in brackets indicate the outcome(s) the output contributes to.

⁷ The project would involve 1.2 million hectares of existing PAs and 1.5 million hectares which are in the process to be declared as PAs.

			management effectiveness targets. (1.1) 1.2. 2.7 million hectares of Amazon Protected Areas (including some of the new and existing PAs) meet their targets for reducing the PA management funding gap of their financial plans. (1.2)			
Component 2 – Improved forest governance, management, and monitoring	INV	<p>2.1) Increased institutional capacity of national, regional and local environmental authorities, as well as of indigenous authorities, including financial sustainability, for sustainable landscape management, monitoring and enforcement of the Amazon forest frontier.</p> <p>2.2) Enhanced institutional capacity to account for GHG emission reductions in alignment with the National Forest and Carbon monitoring system.</p> <p>2.3. Reduction of deforestation in the project area compared to the Amazon subnational reference forest emission level for Colombia.</p> <p>2.4.) Guaranteed conservation of at least 95% of the carbon stock by the lifetime of the project of (1.164 M</p>	<p>2.1 Areas under threat due to main deforestation drivers, areas already degraded and areas for restoration identified, prioritized and intervened outside of protected areas. (2.1) and (2.3).</p> <p>2.2 Local authorities and community representatives with strengthened capacities in forest governance and enforcement, and forest monitoring (effective use and collection of information) aligned with the National Forest and Carbon monitoring system. (2.1) (2.2)</p> <p>2.3 Improved information on carbon stocks of natural forests and appropriate methodologies implemented to account for emissions displacement, linked to the national MRV system. (2.2)</p> <p>2.4 Indigenous groups supported in sustainable land use practices and forest governance within indigenous territories in</p>	GEFTF	2,600,000	7,500,000

		tonnes Co2 eq ⁶) of Chiribiquete National Park barring natural disturbances.	the Amazon. (2.1), (3.3) and (3.4)			
Component 3 – Sectoral programs for sustainability and land management.	INV	<p>3.1) Improved cross-sectoral coordination and policy coherence in critical sectors to achieve long term reductions in deforestation (e.g. cattle ranching, agriculture, mining and forestry)</p> <p>3.2) Adoption of sectoral programs in critical sectors (e.g. cattle ranching, agriculture, mining and forestry) to improve practices that reduce pressures on forests and biodiversity, restore ecosystems and reduce GHG emissions while improving livelihoods.</p> <p>3.3.) Land or other management practices developed and implemented for restoration and to control main drivers of deforestation in identified priority areas.</p> <p>3.4) Local population of benefiting from sectoral programs by</p>	<p>3.1. Agreements established with the main agents involved in deforestation on sustainable practices to reduce pressures on forests and biodiversity, restore ecosystems and reduce GHG emissions, while improving livelihoods. (2.3), (3.1), (3.2) (3.3), and (3.4)</p> <p>3.2. Main agents involved in drivers of deforestation trained in and adopting sustainable practices. (3.1),(3.2), (3.3) and (2.1)</p> <p>3.3. Financing strategies identified and under implementation, such as PES, biodiversity offsets, agreements with financial institutions and market agents, etc. (1.2), (3.2) (3.3), (3.4)</p>	GEFTF	4,900.000	14.100,000

⁶ There are 2.578 M ha of humid tropical forest in the Chiribiquete National Park (current and expanded) with an estimated carbon content of 129.4 t/ha (IDEAM, 2011). The carbon content data are being improved and are therefore subject to change.

		improvements in their livelihoods.				
Component 4 Monitoring and evaluation☐	TA	4.1) Improved monitoring of management effectiveness of protected areas, institutional strengthening, and non-carbon benefits of land management practices and sectoral programs. ☐	4.1. Monitoring system for social and environmental indicators established for the project area. (1.1), (2.2), (3.1), (3.2), (3,.4), (4.1) ☐	GEFTF	500,000	1,500,000
Subtotal					9.900,000	28.500.000
Project Management Cost (PMC) ⁸				GEFTF	500,000	1.500.000
Total Project Cost					10,400,000	30.000.000

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF
AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
National Government	Presidential Agency for International Cooperation (APC) <input type="checkbox"/>	Cash	555,000
Bilateral Aid Agency (ies)	Government of Norway (Norway has indicated to Colombia the strong intent of providing up to US\$50 million for REDD+ readiness and advancing to a results-based REDD+ programme. Part of this financing could be allocated to this GEF project if it fulfills Norway' International Forest and Climate Initiative goals and lays the groundwork towards a payment for verified emissions reductions from deforestation in the Amazon region. <input type="checkbox"/>	Unknown at this stage	
Bilateral Aid Agency (ies)	Government of UK (Based on a joint Colombia-UK declaration in November 2012, the United Kingdom has stated that they are highly committed to deepening dialogue with the Government of Colombia in their ambitious proposal to halt deforestation in the Amazon region of Colombia, including through the Heart of the Amazon Initiative. To this end the UK is exploring future potential support and technical assistance through 2013.) <input type="checkbox"/>	Unknown at this stage	

⁸ To be calculated as percent of subtotal.

Others	TNC/GIZ/National Parks - Iki Project (Cash & In-kind)□	Cash	4,000,000
Other Multilateral Agency (ies)	UN-REDD Program FAO-UNDP-UNEP (Cash & In-kind)□	Cash	1,960,000
Bilateral Aid Agency (ies)	US Department of Interior□	Cash	130,000
Foundation	Gordon and Betty Moore Foundation	In-kind	200,000
National Government	National Parks Service (PNN)	In-Kind	375,000
National Government	Ministry of Environment and Sustainable Development (MADS)□	In-kind	4,500,000
Total Cofinancing			\$30.000.000

D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY⁹

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$ (a))	Agency Fee (\$ (b) ²)	Total (\$) c=a+b
GEFTF	Biodiversity	Colombia	3.800.000	342.000	4.142.000
GEFTF	Climate Change	Colombia	4.000.000	360.000	4.360.000
GEFTF	Multi-focal area	SFM/REDD - Global	2.600.000	234.000	2.834.000
Total Grant Resources			10,400,000	936,000	11,336,000

E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS¹⁰

Project Preparation Grant amount requested: \$0				PPG Agency Fee: 0		
Trust Fund	GEF Agency	Focal Area	Country Name/Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount				0	0	0

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

⁹ PMC amount from Table B should be included proportionately to the focal area amount in this table.

¹⁰ Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.