



## PROJECT PREPARATION GRANT (PPG)

**PROJECT TYPE:** Full-sized Project

**TYPE OF TRUST FUND:** GEF Trust Fund

**GEF PROJECT ID:** 5135

**GEF AGENCY PROJECT ID:** 00852

**COUNTRY(IES):** Chile

**PROJECT TITLE:** Protection of Biodiversity and Multiple Ecosystem Services in Biological Mountain Corridors in Chile's Mediterranean Ecosystem

**GEF AGENCY(IES):** UNEP

**GEF FOCAL AREA (S):** Multi-focal Areas

### A. PROJECT PREPARATION TIMEFRAME

|                        |           |
|------------------------|-----------|
| Start Date of PPG      | July 2013 |
| Completion Date of PPG | Dec 2014  |

### B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications:

The activities funded under this PPG will provide the inputs necessary for the preparation of the full proposal for the project. Outputs will include project design elements, validation with relevant stakeholders, confirmation of co-financing, risks assessment, institutional arrangements for execution, detailed budget and a results framework with detailed timeline, indicators and targets. The proposal will show the project's contribution to the GEF Focal Areas and national sustainable development objectives and detail the expected global environmental benefits.

To achieve this, the PPG phase will involve: a) Collecting data; b) stakeholder consultations; c) assessing current municipal environmental management capacities; d) designing methodologies to prepare sustainable land use plans for participating privately-owned properties; e) establishing ecological baselines; f) validating the economic viability of the sustainable land use certification scheme and the marketing of certified products; g) defining the project's monitoring and evaluation plan.

| List of Proposed Project Preparation Activities | Output of the PPG Activities   | Trust Fund | Grant Amount (a) | Co-financing (b) | Total<br>c = a + b |
|---|--|------------|------------------|------------------|--------------------|
| a) Collecting data                              | <ul style="list-style-type: none"> <li>Bibliographic / Literature review of knowledge gaps and design of sustainable land use strategies.</li> <li>Identification of best land use practices related to: Recovery of degraded areas; Biodiversity conservation; Water resources management; Sustainable Forest Management; Green Economy and BioTrade.</li> <li>Assessment of historical land use patterns.</li> </ul> | GEFTF      | 10,400           | 17,500           | 27,900             |
| b) Stakeholder consultations                    | <ul style="list-style-type: none"> <li>Stakeholder map and participation plan.</li> <li>Analysis of capacities of relevant</li> </ul>  | GEFTF      | 18,200           | 23,000           | 41,200             |

|   |  |       |        |        |        |
|---|--|-------|--------|--------|--------|
|   | <p>institutions for collaboration and project implementation.</p> <ul style="list-style-type: none"> <li>• Capacity development strategies and corresponding resources needs for the development and implementation of the project.</li> <li>• Comprehensive analysis of baseline investments and securing of co-financing commitments.</li> </ul>   |       |        |        |        |
| c) Assessing current municipal environmental management capacities  | <ul style="list-style-type: none"> <li>• Identification of training needs in biodiversity conservation and sustainable land use management.</li> <li>• Design of training activities.</li> </ul>   | GEFTF | 10,200 | 13,000 | 23,200 |
| d) Designing methodologies to prepare sustainable land use plans for participating privately-owned properties                       | <ul style="list-style-type: none"> <li>• Analysis of methodologies to monitor biodiversity.</li> <li>• Methods to monitor biodiversity and ecosystem services designed and agreed.</li> <li>• Design of sustainable land use strategies for the properties participating in the project.</li> </ul>  | GEFTF | 10,200 | 14,000 | 24,200 |
| e) Designing establishment of ecological local baselines  | <ul style="list-style-type: none"> <li>• Model of local Geographical Information System regarding ecosystem types, landscape units, river basins, species inventories and existing information voids</li> <li>• Proposal of procedures to identification of drivers and pressures of environmental change, the state and trends of the environment in the project area and options for actions and plans.</li> <li>• Proposal of procedures to identification of priority areas for the integration of production and protection frameworks</li> <li>• Proposal of procedures to identification of priority species and ecosystems, based on importance, distribution and vulnerability.</li> <li>• Identification of data bases and gaps</li> </ul> | GEFTF | 48,400 | 50,000 | 98,400 |
| f) Validating the economic viability of the sustainable land use certification scheme and the marketing of label compliant products | <ul style="list-style-type: none"> <li>• Collection of Best Management Practices to promote among certified producers.</li> <li>• Assessing the feasibility of accessing markets for certified products.</li> <li>• Analysis of financing instruments (particularly for small producers) with a focus on biodiversity conservation and sustainable land use.</li> <li>• Identification of sustainable terms of trade to promote among certified producers</li> <li>• Identification of good business, marketing and sales practices to promoted among certified producers</li> </ul>   | GEFTF | 10,600 | 6,000  | 16,600 |
| g) Defining the project's monitoring and evaluation plan  | <ul style="list-style-type: none"> <li>• Development of detailed results framework and targets described for each project execution year</li> <li>• Detailed project budget and operation</li> </ul>   |       | 42,000 | 32,000 | 74,000 |

|  |   |  |                |                |                |
|--|---|--|----------------|----------------|----------------|
|  | plan for first year of project implementation <ul style="list-style-type: none"> <li>Detailed project design, including incremental cost analysis, cost-effectiveness to identify optimal interventions, and definition of GEB benefits and indicators for these</li> </ul> |  |                |                |                |
| <b>Total Project Preparation Financing</b> |   |  | <b>150,000</b> | <b>155,500</b> | <b>305,500</b> |

### C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT (\$)

|              | <b>Project Preparation</b> | <b>Agency Fee</b> |
|--------------|----------------------------|-------------------|
| Grant Amount | 150,000                    | 14,250            |
| Co-financing | 155,500                    |                   |
| <b>Total</b> | <b>305,500</b>             | <b>14,250</b>     |

### D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)<sup>1</sup>

| Trust Fund              | GEF Agency | Focal Area | Country Name / Global | in (\$)        |                |                 |
|-------------------------|------------|------------|-----------------------|----------------|----------------|-----------------|
|                         |            |            |                       | PPG (a)        | Agency Fee (b) | Total c = a + b |
| GEFTF                   | UNEP       | LD         | Chile                 | 41,733         | 3,965          | 45,698          |
| GEFTF                   | UNEP       | BD         | Chile                 | 70,767         | 6,723          | 77,490          |
| GEFTF                   | UNEP       | SFM/REDD+  | Chile                 | 37,500         | 3,562          | 41,062          |
| <b>Total PPG Amount</b> |            |            |                       | <b>150,000</b> | <b>14,250</b>  | <b>164,250</b>  |

<sup>1</sup> No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.


### E. PPG BUDGET

| Cost Items                  | Total Estimated Person Weeks for Grant (PW) | Grant Amount (\$) | Co-financing (\$) | Total (\$)     |
|-----------------------------|---|-------------------|-------------------|----------------|
| Local consultants *         | 114   | 124,400           | 65,500            | 189,900        |
| International consultants * | 4   | 12,000            |                   | 12,000         |
| Travel                      |   | 6,600             | 10,000            | 16,600         |
| Workshops and consultations |   | 4,000             | 75,000            | 79,000         |
| Miscellaneous               |   | 3,000             | 5,000             | 8,000          |
| <b>Total PPG Budget</b>     |   | <b>150,000</b>    | <b>155,500</b>    | <b>305,500</b> |

\* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

### F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF/NPIF Trust Fund criteria for project identification and preparation.

| <b>Agency Coordinator,<br/>Agency Name</b>                                      | <b>Signature</b>  | <b>Date<br/>(Month,<br/>day, year)</b> | <b>Project Contact<br/>Person</b>  | <b>Telephone</b>  | <b>Email Address</b>  |
|---|---|--|--|-------------------|-----------------------|
| <b>Maryam Niamir-Fuller,</b><br>Director, GEF<br>Coordination<br>Office<br>UNEP |  | 03/21/2013                             | <b>Robert Erath</b><br>Task<br>Manager<br>LAC<br>Biodiversity<br>and Land<br>Degradation<br>UNEP/GEF | + 507<br>305 3171 | robert.erath@unep.org |

**Annex A**

**Consultants Financed by the Project Preparation Grant (PPG)**

| <b>Type of Consultant</b> | <b>Position / Titles</b>        | <b>\$/ Person Week<sup>1</sup></b> | <b>Estimated PWs<sup>2</sup></b> | <b>Tasks to be Performed</b>   |
|---------------------------|---------------------------------|------------------------------------|----------------------------------|--|
| Local                     | Project preparation coordinator | 1500                               | 32                               | <ul style="list-style-type: none"><li>• Coordinate and involve local partners within the project.</li><li>• Comprehensive analysis of baseline investments and securing of co-financing commitments.</li><li>• Secure co-financing commitments and letters.</li><li>• Coordinate complementary and strategic collaboration with relevant global/national initiatives.</li><li>• Oversee project preparation activities and integrate information generated by consultants</li><li>• Outline project M&amp;E plan including baseline levels, indicators, methodologies and targets to track project progress and effectiveness.</li><li>• Development of detailed results framework and targets described for each project execution year</li><li>• Detailed project design, including incremental cost analysis, cost-effectiveness to identify optimal interventions, and definition of GEB benefits and indicators for these</li></ul> |
| Local                     | Biologist/Ecologist             | 1200                               | 32                               | <ul style="list-style-type: none"><li>• Proposal of procedures for definition of the priority species, ecosystems and communities and recommendations to secure proper connectivity.</li><li>• Proposal of procedures to build baseline on biodiversity.</li><li>• Geographical Information System regarding ecosystem types, landscape units, river basins, species inventories and existing information voids</li><li>• Identification of drivers and pressures of environmental change, the state and trends of the environment in the project area and options for actions and plans.</li><li>• Identification of target areas for the integration of production and protection frameworks</li><li>• Design biodiversity and ecosystem services monitoring system.</li><li>• Design of sustainable land use strategies for the properties participating in the project.</li></ul>  |
| Local                     | Economist / Commercial Engineer | 1200                               | 8                                | <ul style="list-style-type: none"><li>• Economic analysis and project design</li><li>• Outline project budget plan by budget line vs. component year by year</li><li>• Operation plan for first year of project</li></ul>  |

|               |                                      |      |    |  |
|---------------|--------------------------------------|------|----|--|
|               |                                      |      |    | <p>implementation</p> <ul style="list-style-type: none"> <li>• Calculate detail costs of staff salaries, consultancies, travel, workshops, studies &amp; publications</li> </ul>   |
| Local         | Green Economy / Marketing Specialist | 1200 | 4  | <ul style="list-style-type: none"> <li>• Assessing the feasibility of accessing markets for certified products.</li> <li>• Analysis of financing instruments (particularly for small producers) with a focus on biodiversity conservation and sustainable land use.</li> <li>• Identification of sustainable terms of trade to promote among certified producers</li> <li>• Identification of good business, marketing and sales practices to promoted among certified producers</li> </ul>      |
| Local         | Community Engagement Specialist      | 1200 | 6  | <ul style="list-style-type: none"> <li>• Stakeholder map and participation plan.</li> <li>• Analysis of capacities of relevant institutions for collaboration and project implementation.</li> <li>• Capacity development strategies and corresponding resources needs for the development and implementation of the project.</li> <li>• Identification of training needs in biodiversity conservation and sustainable land use management.</li> <li>• Design of training activities.</li> </ul> |
| Local         | Coordination Support                 | 700  | 32 | <ul style="list-style-type: none"> <li>• Compilation of meeting's results and consultation rounds.</li> <li>• Assist in all relevant activities.</li> </ul>  |
| International | Monitoring and Evaluation Expert     | 1500 | 4  | <ul style="list-style-type: none"> <li>• Ensure GEF programmatic coherence with project components</li> <li>• Propose indicators and develop monitoring and evaluation plan</li> <li>• Conduct Logframe workshops</li> </ul>   |

<sup>1</sup> Provide dollar amount per person week

<sup>2</sup> Provide person weeks needed to carry out the task