



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET  
REQUEST FOR CEO ENDORSEMENT**

**PROJECT TYPE: Full-sized Project**

**TYPE OF TRUST FUND: GEF Trust Fund**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

**PROJECT INFORMATION**

|  |   |                              |            |
|--|---|------------------------------|------------|
| Project Title: Amazon Sustainable Landscapes Project |   |                              |            |
| Country(ies):  | Brazil  | GEF Project ID: <sup>1</sup> | 9664       |
| GEF Agency(ies):                                     | WB (select) (select)  | GEF Agency Project ID:       | P158000    |
| Other Executing Partner(s):                          | Ministry of Environment, Fundo Brasileiro de Biodiversidade - (FUNBIO), Conservacao Internacional (CI- Brazil)          | Submission Date:             | 2017-06-07 |
| GEF Focal Area (s):                                  | Multifocal Areas  | Project Duration(Months)     | 72         |
| Integrated Approach Pilot                            | IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/> |                              |            |
| Name of Parent Program                               | Amazon Sustainable Landscapes Program   | Agency Fee (\$):             | 5,429,700  |

**A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>2</sup>**

| Focal Area Objectives/Programs    | Focal Area Outcomes  | Trust Fund | GEF Project Financing (\$) | Cofinancing (\$) |
|-----------------------------------|--|------------|----------------------------|------------------|
| BD-1 Program 1 (select) (select)  | Improved management effectiveness of protected areas   | GEF TF     | 12,000,000                 | 121,500,000      |
| BD-1 Program 2 (select) (select)  | Increase in area of terrestrial and marine ecosystems of global significance in new protected areas and increase in threatened species of global significance protected in new protected areas                                   | GEF TF     | 3,000,000                  | 63,500,000       |
| BD-4 Program 9 (select) (select)  | Increased area of production landscapes and seascapes that integrate conservation and sustainable use of biodiversity into management.<br><br>Sector policies and regulatory frameworks incorporated biodiversity considerations | GEF TF     | 15,210,000                 | 67,638,410       |
| (select) CCM-2 Program 4 (select) | Accelerated adoption of innovative technologies and management practices for GHG emission reduction and carbon sequestration   | GEF TF     | 7,010,000                  | 38,225,855       |
| LD-1 Program 2 (select) (select)  | Improved agricultural, rangeland and pastoral management.  | GEF TF     | 1,500,000                  | 10,319,370       |
| LD-3 Program 4 (select) (select)  | Support mechanisms for SLM in wider landscapes established   | GEF TF     | 1,500,000                  | 10,319,370       |
| (select) (select) SFM-1           | Cross-sector policy and planning approaches at appropriate governance scales, avoid loss of high conservation value forests.   | GEF TF     | 6,110,000                  | 18,034,233       |

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

|                            |   |        |            |             |
|----------------------------|---|--------|------------|-------------|
| (select) (select) SFM-2    | Increased application of good management practices in all forest by relevant government, local community (both women and men) and private sector actors.<br><br>Also SFM3 (no rows could be added): Integrated landscape restoration plans to maintain forest ecosystem services are implemented at appropriate scales by government, private sector and local community actors, both women and men | GEF TF | 14,000,000 | 44,247,408  |
| <b>Total project costs</b> |   |        | 60,330,000 | 373,784,646 |

## B. PROJECT FRAMEWORK

| <b>Project Objective: Expand the area under legal protection and improve management of Protected Areas, and increase the area under restoration and sustainable management in the Brazilian Amazon</b> |                   |  |   |                   |                                   |                                   |
|--|-------------------|--|---|-------------------|-----------------------------------|-----------------------------------|
| <b>Project Component</b>   | <b>Grant Type</b> | <b>Expected Outcomes</b>   | <b>Expected Outputs</b>   | <b>Trust Fund</b> | <b>GEF Project Financing (\$)</b> | <b>Confirmed Cofinancing (\$)</b> |
| Amazon Protected Areas System  | Inv               | New area supported by the project with status as protected areas (3 million ha)<br><br>Area of existing protected areas supported by the project with (i) low, (ii) moderate and (iii) high management effectiveness as per defined criteria (60 million ha total)         | 114 existing protected areas supported by the Transition Fund under improved management<br><br>PA trust fund (Transition Fund) capitalized with USD215 million  | GEF TF            | 30,000,000                        | 185,000,000                       |
| Integrated Landscape Management  | Inv               | Area under restoration or reforestation supported by the project (disaggregated by (i) assisted natural regeneration, and (ii) active restoration) according to defined criteria (28 thousand ha total)<br><br>Forest area brought under management plans (1.4 million ha) | 900,000 ha of rural properties adopting sustainable land management practices supported by the project according to defined criteria<br><br>5 million ha of sustainable use protected areas under sustainable land management practices supported by the project according to defined criteria<br><br>5,928 ha of land area | GEF TF            | 19,000,000                        | 117,363,918                       |

|   |     |   |  |          |           |                   |                    |
|---|-----|---|--|----------|-----------|-------------------|--------------------|
|   |     |   | under sustainable land management practices.   |          |           |                   |                    |
| Policies for Protection and Recovery of Native Vegetation | Inv | Strengthened land use planning and monitoring capacity, and improving incentive framework for decreasing forest loss/revegetation | 27,000 rural properties adopting land use planning tools for sustainable land management<br><br>10 incentive mechanisms for reducing forest loss and increasing restoration improved | GEF TF   | 7,330,000 | 46,326,959        |                    |
| Capacity Building, Cooperation and Project Coordination   | Inv | Improved stakeholder capacity and exchange of knowledge and experience amongst and between national and regional stakeholders     | 3,000 local people, of which 900 female, consulted on project activities   | GEF TF   | 2,500,000 | 16,729,179        |                    |
| Subtotal  |     |   |  |          |           | 58,830,000        | 365,420,056        |
| Project management Cost (PMC) <sup>3</sup>                |     |   |  | (select) | 1,500,000 | 8,364,590         |                    |
| <b>Total GEF Project Financing</b>                        |     |   |  |          |           | <b>60,330,000</b> | <b>373,784,646</b> |

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ( )

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form. Please find attached the letters received.

| Sources of Co-financing   | Name of Co-financier (source)          | Type of Cofinancing | Cofinancing Amount (\$) |
|---------------------------|--|---------------------|-------------------------|
| Recipient Government      | Ministry of Environment - SECEX        | In-kind             | 97,743,401              |
| Recipient Government      | Protected Areas Agency (ICMBio)        | In-kind             | 26,092,518              |
| Recipient Government      | Brazilian Forest Service (SFB)         | In-kind             | 8,968,692               |
| Recipient Government      | State of Acre Environmental Agency     | In-kind             | 22,978,723              |
| Recipient Government      | State of Amazonas Environmental Agency | In-kind             | 56,487,215              |
| Recipient Government      | State of Para Environmental Agency     | In-kind             | 31,812,352              |
| Recipient Government      | State of Rondonia Environmental Agency | In-kind             | 16,869,652              |
| CSO                       | FUNBIO (Transition Fund)               | Grant               | 104,613,044             |
| CSO                       | CI-Brazil                              | In-kind             | 273,556                 |
| CSO                       | CI-Brazil                              | Grant               | 7,945,493               |
| <b>Total Co-financing</b> |  |                     | <b>373,784,646</b>      |

### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

| GEF Agency | Trust Fund | Country Name/Global | Focal Area | Programming of Funds | (in \$)                   |                             |               |
|------------|------------|---------------------|------------|----------------------|---------------------------|-----------------------------|---------------|
|            |            |                     |            |                      | GEF Project Financing (a) | Agency Fee (b) <sup>2</sup> | Total (c)=a+b |

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

|                              |          |        |                  |                        |                   |                  |                   |
|------------------------------|----------|--------|------------------|------------------------|-------------------|------------------|-------------------|
| WB                           | GEF TF   | Brazil | Biodiversity     | (select as applicable) | 30,210,000        | 2,718,900        | 32,928,900        |
| WB                           | GEF TF   | Brazil | Climate Change   | (select as applicable) | 7,010,000         | 630,900          | 7,640,900         |
| WB                           | GEF TF   | Brazil | Land Degradation | (select as applicable) | 3,000,000         | 270,000          | 3,270,000         |
| WB                           | GEF TF   | Brazil | Multifocal Areas | SFM                    | 360,000           | 32,400           | 392,400           |
| WB                           | GEF TF   | Brazil | Multifocal Areas | SFM                    | 19,750,000        | 1,777,500        | 21,527,500        |
| (select)                     | (select) |        | (Select)         | (select as applicable) |                   |                  | 0                 |
| (select)                     | (select) |        | (Select)         | (select as applicable) |                   |                  | 0                 |
| (select)                     | (select) |        | (Select)         | (select as applicable) |                   |                  | 0                 |
| (select)                     | (select) |        | (Select)         | (select as applicable) |                   |                  | 0                 |
| (select)                     | (select) |        | (Select)         | (select as applicable) |                   |                  | 0                 |
| <b>Total Grant Resources</b> |          |        |                  |                        | <b>60,330,000</b> | <b>5,429,700</b> | <b>65,759,700</b> |

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Refer to the [Fee Policy for GEF Partner Agencies](#)

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>4</sup>

Provide the expected project targets as appropriate.

| Corporate Results   | Replenishment Targets  | Project Targets                           |
|---|--|---|
| 1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society  | Improved management of landscapes and seascapes covering 300 million hectares  | 60,000,000 hectares                       |
| 2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)   | 120 million hectares under sustainable land management   | 5,928,000 hectares                        |
| 3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services | Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins; | Number of freshwater basins               |
|   | 20% of globally over-exploited fisheries (by volume) moved to more sustainable levels                                  | Percent of fisheries, by volume<br>█      |
| 4. Support to transformational shifts towards a low-emission and resilient development path   | 750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)                                      | Metric tons<br>141.1 million <sup>5</sup> |
| 5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern  | Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)   | Metric tons                               |
|   | Reduction of 1000 tons of Mercury  | Metric tons                               |
|   | Phase-out of 303.44 tons of ODP (HCFC)   | ODP tons                                  |
| 6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks  | Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries | Number of countries                       |
|   | Functional environmental information systems are established to support decision-making in at least 10 countries       | Number of countries                       |

<sup>4</sup> Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

<sup>5</sup> Calculations done using EX-ACT v7.1.3 tool FAO. For the 60 million hectares of PAs supported by the project, the assumptions made are: i) average yearly deforestation rate calculated for the period of 2004-2015 (0,21%, estimated from PRODES Database) for the first three years of project implementation; ii) average yearly deforestation rate reduced by 50% (0,105%, assuming Project impact) for the last 3 years of project implementation. For the restoration/reforestation goal of 28,000 ha the assumptions made are: i) forest degradation will be improved from "moderate" to "low"; and ii) there is no fire incidence in the area of project intervention. The results obtained in terms of emission reduction according to the FAO EX-ACT Tool Model are: 131.978.589 tCO<sub>2</sub>-eq for the PAs and 9.129.941 tCO<sub>2</sub>-eq for the restoration/reforestation activities.

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>6</sup>**

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

| PPG Grant Approved at PIF:                        |                                       |                             |                         |
|---|---------------------------------------|-----------------------------|-------------------------|
| <i>Project Preparation Activities Implemented</i> | <i>GEF/LDCF/SCCF/CBIT Amount (\$)</i> |                             |                         |
|   | <i>Budgeted Amount</i>                | <i>Amount Spent To date</i> | <i>Amount Committed</i> |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
|   |                                       |                             |                         |
| <b>Total</b>                                      | 0                                     | 0                           | 0                       |

**ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

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<sup>6</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.