



# REQUEST FOR CEO ENDORSEMENT

**PROJECT TYPE: Full-sized Project**

**TYPE OF TRUST FUND: GEF Trust Fund**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PART I: PROJECT INFORMATION

Project Title: Benin Forest and Adjacent Lands Management (AF-FALM)			
Country(ies):	Benin	GEF Project ID: <sup>1</sup>	5215
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P131051
Other Executing Partner(s):	Ministry of Environment, Habitat and Urban General Direction of Forests and Natural Resources (DGFRN)	Submission Date:	2013-01-25
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	36
Name of Parent Program (if applicable):	Sahel and West Africa Program in Support of the Great Green Wall Initiative (SAWAP)	Agency Fee (\$):	444,444
➤ For SFM/REDD+ <input checked="" type="checkbox"/>			
➤ For SGP <input type="checkbox"/>			
➤ For PPP <input type="checkbox"/>			

### A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) LD-2	Outcome 2.2: Improved forest management in drylands	Output 2.2 Types of innovative SFM practices introduced at field level	GEF TF	1,200,000	10,033,199
(select) LD-3	Outcome 3.2: Integrated landscape management practices adopted by local communities	Output 3.2 INRM tools and methodologies developed and tested	GEF TF	2,040,740	17,062,626
(select) SFM/REDD+ - 1	Outcome 1.2: Good management practices applied in existing forests.	Output 1.2: Forest area under sustainable management, separated by forest type	GEF TF	1,388,890	11,612,509
(select) BD-1	Outcome 1.2: Increased revenue for protected area systems to meet total expenditures required for management.	Output 1.3: Sustainable financing plans (Capitalization of conservation trust fund)	GEF TF	925,926	7,741,666
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
<b>Total project costs</b>				<b>5,555,556</b>	<b>46,450,000</b>

### B. PROJECT FRAMEWORK

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

<b>Project Objective: to assist the recipient in its effort to lay the foundation for a collective integrated ecosystem management system for its forests and adjacent lands.</b>						
<b>Project Component</b>	<b>Grant Type</b>	<b>Expected Outcomes</b>	<b>Expected Outputs</b>	<b>Trust Fund</b>	<b>Grant Amount (\$)</b>	<b>Confirmed Cofinancing (\$)</b>
Comp1: Institutional Support and Capacity Building	TA	<p>Gazetted forests biodiversity resources and critical ecosystems of global significance sustainably protected</p> <p>(Indicator: (i) increase in the capacity of the national forests institutions to implement forest-management plans)</p>	<ul style="list-style-type: none"> <li>- Training and Communication Plan implemented</li> <li>- Capacity building of project key stakeholders at the local level</li> <li>- Construction of three offices and Rehabilitation of nine offices for local Forest Management technical units</li> <li>- Equipment for the technical forest management units</li> <li>- Technical studies on REDD+</li> <li>- MRV system and Database implemented</li> <li>- Sampling slots for flora monitoring</li> </ul>	(select)	1,407,778	6,190,000
\Comp 2: Community-Based Management of Forest Resources	TA/Inv	<p>Reduced pressure on critical ecosystems and stabilized or improved biological diversity in adjacent lands of global significance</p> <p>Secured global public goods such as retention of greenhouse gases (GHG), nitrogen fixation, groundwater recharge and biodiversity, and reduced impacts from erosion, drought, and flooding</p> <p>(Indicator: (i) number of gazetted forests with effectively implemented management plans; (ii) increase in land</p>	<ul style="list-style-type: none"> <li>- Three Management plans updated</li> <li>- Forest boundaries demarcated (19 sites)</li> <li>- Nurseries operationalized</li> <li>- 7,700 ha under SFM</li> <li>- 1000 ha of degraded areas restored</li> <li>- 130 Income generating activities implemented for the benefits of local communities to reduce pressure on forest reserves (IDA)</li> </ul>	GEF TF	2,487,778	23,370,000

		area with sustainable land and water management in targeted areas as measured by the number of additional hectares of forest or degraded forest brought under sustainable management)				
Comp 3: Sustainable Fuel Wood Production and Marketing	Inv	Reduced loss of carbon sequestration of global significance	- Creation of 10 new rural wood markets - Monitoring of 30 rural wood markets - Nurseries acquired to develop at least 150 ha of community based plantations	GEF TR	180,000	1,900,000
Comp 4: Endowment of the Foundation (FSOA)	Inv	Long-term financing mechanism to protect biological resources and outstanding ecosystems of global significance is ensured (Indicator: iv) an increase in the initial capital of the conservation trust fund).	- Contribution to the capital of the Conservation Trust Fund	GEF TR	930,000	13,100,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					5,005,556	44,560,000
Project management Cost (PMC) <sup>3</sup>				GEF TR	550,000	1,890,000
<b>Total project costs</b>					5,555,556	46,450,000

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA	Soft Loan	2,000,000
National Government	Government of Benin	In-Kind	31,350,000
National Government	Government of Benin (Contribution FSOA)	Grant	2,100,000

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Bilateral Aid Agency (ies)	KfW-German Development Agency (Contribution to FSOA)	Grant	11,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			46,450,000

**D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>**

GEF Agency	Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
				Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
World Bank	GEF TF	Land Degradation	Benin	3,240,740	259,259	3,499,999
World Bank	GEF TF	Multi-focal Areas	Benin	1,388,890	111,111	1,500,001
World Bank	GEF TF	Biodiversity	Benin	925,926	74,074	1,000,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total Grant Resources</b>				5,555,556	444,444	6,000,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>**

**A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:**

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted</i>	<i>Amount Spent</i>	<i>Amount</i>

<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.

	<i>Amount</i>	<i>Todate</i>	<i>Committed</i>
<b>Total</b>	0	0	0

**ANNEX B: CALENDAR OF EXPECTED REFLOWS** (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)