

WORLD BANK PCN STAGE/GEF DATA SHEET¹

PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PART I: PROJECT INFORMATION

Project Title:	Belarus Forestry Development Project		
Country(ies):	The Republic of Belarus	GEF Project ID: ²	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P147760
Other Executing Partner(s):		Submission Date:	2014-08-20
GEF Focal Area(s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities IAP-Commodities IAP-Food	d Security	
Name of parent program:	[if applicable]		

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES³:

		(in \$)	
Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing	Co-financing
BD-4 Program 9 (select) (select)	GEFTF	272,727	5,173,875
(select) CCM-2 Program 4 (select)	GEFTF	1,545,455	29,318,625
(select) (select) SFM-1	GEFTF	454,546	5,748,750
(select) (select) SFM-2	GEFTF	454,545	5,748,750
(select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		2,727,273	45,990,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: to enhance the sustainable management of forestry assets in targeted project areas, through increasing silvicultural thinning, improving afforestation and reforestation capacity, thereby providing additional employment opportunities, while increasing the provision of global public goods

				(in \$)	
Project Component	Financing Type ⁴	Project Outcomes	Trust Fund	GEF Project Financing	Co- financing
1.1 Improving silviculture and the sustainability of forest management	Inv	Forest structure improved in terms of species and age class diversity, stocking density, carbon capture and storage enhanced, reduced GHG emissions due to fossil fuel substitution, and forest conservation values enhanced. Intensive forest management standards will have been adopted in one of the regions, and improved standards and regulations drafted. New standards will have been trialed and	GEFTF	523,838	32,876,628
1.2 Improving silviculture and the sustainability of forest management	TA	replicated. Forest nurseries will provide better quality seedlings of native species of known provenance with increased survival rates. Any afforestation will be on disused agricultural land. Most planting stock will be	GEFTF	1,347,008	0

¹ This Data Sheet replaces the GEF PIF.

² Project ID number will be assigned by GEFSEC and to be entered by Agency in subsequent document submissions.

³ When completing Table A, refer to the GEF Website, <u>Focal Area Results Framework</u> which is an Excerpt from <u>GEF-6 Programming Directions</u>.

⁴ Financing type can be either investment or technical assistance.

		for restocking purposes.			
2.1 Improving forest fire	Inv	Fewer forest fires caused by anthropogenic	GEFTF	194,763	12,223,595
prevention, monitoring,		factors, fires detected sooner, reduced			
detection and suppression		response times and less fire damage and			
2.2 Improving forest fire	TA	reduced GHG emissions from fires	GEFTF	500,820	
prevention, monitoring,					
detection and suppression		<u> </u>			
3.1 Forest management	Inv	Improved inventory and mensuration	GEFTF	8,673	544,308
information system and		capacity leading to improved national level			
capacity building		forest data. Functioning web based portal to			
		allow for information sharing and increased transparency. Information system and			
225	T. 4	database of carbon projects established.	CEPTE	22 201	
3.2 Forest management	TA	Forest training capacity will be enhanced for	GEFTF	22,301	
information system and capacity building		both technical and professional level staff in			
capacity building		silviculture. There will be an on going			
		training of in service staff. Rational use plan			
		for radioactively contaminated projects will			
	(select)	have been developed.	(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
		Subtotal		2,597,403	45,644,531
		Project Management Cost (PMC) ⁵	GEFTF	129,870	345,469
		Total Project Cost		2,727,273	45,990,000

If Multi-Trust Fund project :PMC in this table should be the total and enter trust fund PMC breakdown hereS (

⁵ For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

C. INDICATIVE SOURCES OF **CO-FINANCING** FOR THE PROJECT BY NAME AND BY TYPE, IF AVAILABLE

Please include confirmed co-financing letters for the project with this form.

Sources of Co- financing	Name of Co-financier	Type of Co- financing	Amount (\$)
Others	IBRD	Loans	45,990,000
(select)		(select)	
Total Co-financing			45,990,000

D. INDICATIVE TRUST FUND RESOURCES REQUESTED BY AGENCY(IES), COUNTRY(IES) AND THE PROGRAMMING OF FUNDS $^{\rm a)}$

					(in \$)			
GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Project Financing (a)	Agency Fee (b) ^{b)}	Total (c)=a+b	
WB	GEFTF	Belarus	Biodiversity	(select as applicable)	272,727	25,909	298,636	
WB	GEFTF	Belarus	Climate Change	(select as applicable)	1,545,455	146,818	1,692,273	
WB	GEFTF	Global	Multi-focal Areas	SFM	909,091	86,364	995,455	
(select)	(select)		(select)	(select as applicable)			0	
(select)	(select)		(select)	(select as applicable)			0	
Total GE	Total GEF Resources				2,727,273	259,091	2,986,364	

a) Refer to the Fee Policy for GEF Partner Agencies.

E. PROJECT PREPARATION GRANT (PPG)⁶

Is Project Preparation Grant requested? Yes \(\sigma\) No \(\sigma\) If no, skip item E.

PPG AMOUNT REQUESTED BY AGENCY(IES), TRUST FUND, COUNTRY(IES) AND THE PROGRAMMING OF FUNDS

GEF Trust	Country/	Facel Area Programming	(in \$)				
Agency	Fund	Regional/Global	Focal Area	of Funds	PPG (a)	Agency Fee ⁷ (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
Total PP	G Amoun	t		_	0	0	0

⁶ PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$50k for PF upto \$1 mil; \$100k for PF up to \$3 mil; \$150k for PF up to \$6 mil; \$200k for PF up to \$10 mil; and \$300k for PF above \$10m. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

⁷ PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁸

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	This data will be provided by QER ha
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	This data will be provided by QER ha
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy,	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	This data will be provided by QER metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS,	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	metric tons
mercury and other chemicals of global concern	Reduction of 1000 tons of Mercury	metric tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and	Phase-out of 303.44 tons of ODP (HCFC) Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	ODP tons Number of Countries:
mainstream into national and sub-national policy, planning financial and legal frameworks	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of Countries:

⁸ Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the <u>GEF-6 Programming Directions</u>, will be aggregated and reported during midtern and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.