



**WORLD BANK APPRAISAL STAGE/CEO ENDORSEMENT:**

**GEF DATA SHEET**

**PROJECT TYPE: Full-sized Project**

**TYPE OF GEF TRUST FUND: GEF Trust Fund**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

**PART I: PROJECT INFORMATION**

Project Title: Improved Desert Ecosystems and Climate Resilient Oases Project			
Country(ies):	Algeria	GEF Project ID: <sup>1</sup>	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P128082
Other Executing Partner(s):	Ministry of Land, Environment and City Planning (MATEV)	Submission Date:	2013-05-08
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	54
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>	MENA Desert Ecosystems and Livelihoods Program (MENA-DELP)	Agency Fee (\$):	592,592

**A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>**

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) LD-1	Sustained flow of services in agro-ecosystems	Suitable SL/WM interventions to increase vegetative cover in agroecosystems	GEF TF	1,842,593	4,000,000
(select) BD-2	Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation.	National and sub-national land use plans (number) that incorporate biodiversity and ecosystem valuation	GEF TF	1,388,889	3,500,000
CCM-3 (select)	Promote investment in renewable technologies	Sustainable financing in renewable energy technologies demonstrated and deployed	GEF TF	1,398,148	5,000,000
CCA-1 (select)	Reduced vulnerability to climate change in development sectors	Vulnerable physical, natural and social assets strengthened in response to climate change impacts, including variability	SCCF	2,777,778	11,500,000
<b>Total project costs</b>				<b>7,407,408</b>	<b>24,000,000</b>

**B. PROJECT FRAMEWORK**

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

<b>Project Objective: The Project Development Objective is to increase adoption of climate resilient approaches for desert ecosystem management and improve access to alternative livelihoods in selected pilot oases.</b>						
<b>Project Component</b>	<b>Grant Type</b>	<b>Expected Outcomes</b>	<b>Expected Outputs</b>	<b>Trust Fund</b>	<b>Grant Amount (\$)</b>	<b>Confirmed Cofinancing (\$)</b>
1. Strengthening capacity for integrated management of desert ecosystems (IMDE)	TA	Improved knowledge of alternative solution to reduce land degradation and climate change adaptation	700 farmers, technicians and local associations receive on-site training  90 staff from public institutions receive on-site training	(select)	1,300,000,  of which: GEF: 700,000 SCCF: 600,000	3,000,000
2. Piloting the IMDE approach through investments	Inv	Improved adaptation to climate change and reduced land degradation through a more efficient use of water.  Climate change mitigation by use of renewable energy.  Land degradation is reduced by diversification of activities.  Biodiversity issues are incorporated into policies and regulatory frameworks.	Irrigation systems are rehabilitated and maintained.  Renewable energy is used for water pumping.  Palm productivity is improved on 80 ha.  Alternative income-generating activities are promoted.  Biodiversity and land monitoring center established.	(select)	5,707,408,  of which: GEF: 3,629,630 SCCF: 2,077,778	20,000,000
3. Project Management	TA	Strengthened capacity of project management teams to pilot approaches able to adapt to climate change	Adequate management and coordination of project activities.	(select)	400,000,  of which: GEF: 300,000 SCCF: 100,000	1,000,000
Subtotal					7,407,408	24,000,000
Project management Cost (PMC) <sup>3</sup>				(select)		
<b>Total project costs</b>					<b>7,407,408</b>	<b>24,000,000</b>

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

**C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)**

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	Ministry of Land, Environment and City Planning (MATEV)	Cash/in kind	5,000,000
National Government	Ministry of Agriculture and Rural Development (MADR)	Cash	19,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			24,000,000

**D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>**

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
GEF TF	Land Degradation		1,842,593	147,407	1,990,000
GEF TF	Biodiversity		1,388,889	111,111	1,500,000
GEF TF	Climate Change		1,398,148	111,852	1,510,000
SCCF	Climate Change		2,777,778	222,222	3,000,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
<b>Total Grant Resources</b>			7,407,408	592,592	8,000,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No**

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

**ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>**

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

<b>PPG Grant Approved at PIF: NOT APPLICABLE</b>			
<b><i>Project Preparation Activities Implemented</i></b>	<b><i>GEF/LDCF/SCCF/NPIF Amount (\$)</i></b>		
	<b><i>Budgeted Amount</i></b>	<b><i>Amount Spent To date</i></b>	<b><i>Amount Committed</i></b>
<b>Total</b>	0	0	0

**ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.