

PDF-B UTILIZATION REPORT

<i>Project Preparation Activities Approved</i>	<i>Implementation Status</i>	<i>GEF Amount (\$)</i>				<i>Co-financing (\$)</i>
		<i>Amount Approved</i>	<i>Amount Spent To-date</i>	<i>Amount Committed</i>	<i>Uncommitted Amount*</i>	
Stakeholders system and institutional assessment for SLM	Completed	10 000	9 831	-	-	6 622
Integrating SLM in the 11th National and Regional Developments Plans	Completed	10 000	8 174	-	-	6 622
Design, train and test tools for integrating SLM in community development planning	Completed	130 000	98 084	-	-	13 244
Demonstrate environmental value of diversifying economic activities	Completed	10 000	5 741	-	-	6 622
Design the management systems of communally-owned forests and rangelands in Jebel El Sarj to ensure sustainable use of its resources	Under completion	30 000	16 475	22 509	-	6 622
Analyze and design the information baseline of the project	Completed	10 000	8 498	-	-	6 622
Project design, preparation and stakeholder consultation	Under completion	87 000	106 402	5 000	-	33 110
Project management and coordination	Completed	63 000	69 286	-	-	52 977
Total		350 000	322 491	27 509	-	132 441