

ANNEX 4

Project title: Participatory Coastal Zone Restoration in the Eastern Province of post-tsunami - Sri Lanka

Status Completion Report on the Use of GEF Project Preparation Grants as of 30 May 2007

Approved			Actuals			
Proposed Activities at Approval	GEF financing	Co-financing	Status of Activities	GEF Financing committed	Cofinancing committed	Uncommitted GEF funds
1) Selection of appropriate demonstration sites; 2) Preparation of baseline and specialist studies; 3) Consensus building and stakeholder participation; 4) Identification of on-ground project partners; 5) Development of a monitoring and evaluation system; 6) Development of the full project proposal	\$ 350 000	Government: \$ 50,000; IUCN: \$ 40,000; IFAD: 100,000	All activities completed	\$ 350 000	Government: \$ 50,000; IUCN: \$ 40,000; IFAD: 100,000	\$ -

Project Preparation Grant Management Budget

	Approved			Committed		
	Staff weeks	GEF Financing	Co-financing	Staff weeks	GEF Financing	Co-financing
Personnel	125	90 323	35 000	165	132 153	35 000
Local Consultants	60	70 000	40 000	60	69 472	40 000
International Consultants	22	50 380	40 000	22	50 380	40 000
Training		26 900	28 000		16 500	28 000
Office Equipment		12 195	8 000		10 593	8 000
Travel		49 420	30 000		35 120	30 000
Miscellaneous		50 782	9 000		35 782	9 000
Total		350 000	190 000		350 000	190 000

The International Service Provider is IUCN-The World Conservation Union, Sri Lanka country Office; a non-for-profit organization

Outputs delivered from activities as of 30 May 2007

1. Development of Project Document with fullstakeholder participation
2. Development of Project Executive Summary with fullstakeholder participation
3. Responses provided to STAP review comments
4. Responses provided to German and US Council Comments
5. Preparation of materials for the CEO endorsement