

Central Asian Countries Initiative for Land Management (CACILM)

CACILM Multicountry Partnership Framework Support Project

ANNEXES

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ANNEX A: CMPF SUPPORT PROJECT LOGICAL FRAMEWORK

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
Impact			
Restoration, maintenance and enhancement of the productive functions of land in Central Asia leading to improved economic and social well-being of those who depend on these resources while preserving the environmental functions of these lands in the spirit of UNCCD	Zero net increase in the area of degraded land in each land management class	Enhanced consolidated national reporting on the productive use of lands SLMIS monitoring reports	Assumptions Commitment of CACs' governments to a coordinated approach to tackling land degradation in the region Commitment of CACs' governments to improvement of economic and environmental governance
	10% reduction in the total area of degraded land	Enhanced and consolidated national reporting on the state of the county's land resources Sustainable land management information system (SLMIS) monitoring reports	
	Improved welfare of those relying on land resources	Poverty assessment updates and/or livelihood surveys Ministries of finance and International Monetary Fund SLMIS monitoring reports	
Outcome			
Improved capacity of the institutions in Central Asia to adopt integrated land use planning and management	Integrated approach to land use planning and management used in 100% of relevant public investment projects	CACILM and national secretariat reporting	Assumptions Fundamental support exists and can be sustained at the central level for a multidisciplinary and cross-sectoral approach to dealing with land degradation Flow of information from research to extension to
	All monitoring and evaluation reports of relevant public investment projects meet CACILM standards	SPA members' periodic assessments SLMIS monitoring reports	

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
	<p>Improved land use practices adopted by no less than 50% of land using households</p> <p>100% increase in research budgets</p> <p>100% increase in SLM budgets in disaster preparedness programs to double</p>	<p>SLMIS monitoring reports</p> <p>SLMIS monitoring reports</p> <p>National agencies responsible for disaster preparedness</p>	<p>farmers' fields is maintained</p> <p>Land reform situation continues to provide incentives for farmers to adopt practices</p>
<p>Long term sustained harmonized commitments of financial and human resources through mainstreaming of SLM in donor programs for Central Asia</p>	<p>Sustained average annual disbursements for SLM multicountry activities</p> <p>Complete accounting for all donor-implemented SLM activities in the region</p> <p>Shared understanding about the technical content of proposed SLM interventions</p> <p>Inclusion of SLM in donors' assistance programs</p>	<p>Donor financing for the NPFs and the CMPF</p> <p>Analysis of the full range of activities within donor programs in Central Asia</p>	<p>Donors will be able to make long-term commitments beyond their normal programming cycle</p> <p>Donor programs will place increasingly higher priority on sustainable land management activities in the short term; and continue to place high priority in the long term</p>
Outputs			
<p>1.1 Efficient and effective coordination of the implementation CACILM Multicountry Partnership Framework</p>	<p>Timely disbursement of funds and reporting</p> <p>Quality of project monitoring and evaluation reports</p> <p>Performance monitoring systems established</p>	<p>CACILM secretariat annual reports</p> <p>Evaluation Reports at end of Phase I</p>	<p>Establishment and procedure development for CACILM secretariat will be completed in a timely manner</p> <p>Establishment and capacity building for national secretariats will be completed in timely manner</p>
<p>1.2 Efficient and effective coordination of the implementation of NPFs in Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan and Uzbekistan</p>	<p>National projects submitted, approved, and implemented in timely manner</p> <p>Timely disbursement of funds and reporting</p> <p>Performance monitoring systems established</p>	<p>CACILM secretariat annual reports</p> <p>National secretariat annual reports</p> <p>Evaluation reports at end of Phase I</p>	

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
2.1 Sustainable Land Management information system designed, developed and operated	<p>SLMIS functional in all CACs</p> <p>Multicountry SLMIS collating and analyzing national M&E data</p> <p>Land degradation baseline established</p> <p>SLMIS providing reports on key land degradation indicators</p>	<p>SLMIS monitoring reports</p> <p>Annual report on implementation of SLMIS</p>	Establishment and capacity building for national SLMIS will be completed in timely manner
2.2 Sustainable land management research designed and Implemented	<p>Research prospectus developed</p> <p>Research projects initiated</p> <p>Workshops, scientific meetings, reports, and pilot SLM schemes</p>	<p>Research prospectus</p> <p>Annual report on SLM research program</p>	
2.3 Knowledge management system established	<p>Knowledge management plan developed</p> <p>CACILM:LEARN operational</p> <p>Knowledge products disseminated</p>	<p>Knowledge management plan</p> <p>Annual report of knowledge management system</p>	
Activities with Milestones 1. Program Coordination 1.1 Program Coordination at Multicountry Level 1.2 Program Coordination at National Level 2. Multicountry Activities 2.1 Sustainable Land Management Information System 2.2. Sustainable Land Management Research 2.3 Knowledge Management and Information Dissemination			Inputs GEF – \$3,025,000 ADB - \$1,500,000 UNCCD GTZ –\$300,000 FAO – \$300,000 ICARDA - \$500,000 IFAD - \$200,000 Governments – \$500,000 Total - \$6,325,000

ADB = Asian Development Bank; CACILM = Central Asian Countries Initiative for Land Management, CCD GTZ Management; CCD GTZ = UNCCD Project of GTZ; FAO = Food and Agriculture Organization of the United Nations; ICARDA = International Centre for Agricultural Research in Dry Areas; IFAD = International Fund for Agricultural Development; GEF= Global Environment Facility; NPF = national programming framework; SPA = Strategic Partnership Agreement for UNCCD Implementation in the Central Asian Countries; SLM = sustainable land management.

Annex B. Estimated Costs

Overall Cost Estimate		
Program Coordination		
CACILM Secretariat		\$ 1,000,000
National Secretariats	700,000	
National Coordinating Councils	300,000	
Total National Programs	1,000,000	1,000,000
Total Program Coordination		2,000,000
Multicountry Activities		
Sustainable Land Management Information Systems		2,400,000
Sustainable Land Management Research Program		1,300,000
Knowledge Management and Information Dissemination		625,000
Total Multicountry Activities		4,325,000
Total Program Coordination and Multicountry Activities		\$ 6,325,000
CACILM Secretariat		
CACILM Steering Committee		\$ 100,000
Operations		400,000
Monitoring and Evaluation		300,000
Capacity Building (of National Secretariats)		
Finance and Administration		60,000
Monitoring and Evaluation		60,000
Equipment		40,000
Contingency		40,000
Total CACILM Secretariat		\$ 1,000,000
National Program Coordination		
National Coordination Councils	300,000	\$ 300,000
National Secretariats		
Operations	350,000	
Monitoring and Evaluation	250,000	
Equipment	100,000	
Total National Secretariat	700,000	700,000
Total National Program Coordination		\$ 1,000,000
Land Management Information System		
System Design and Development		300,000
Capacity Building for Land Degradation Assessment		200,000
Development and Testing		300,000
Data Collection		1,200,000
Data Storage and Analysis		200,000
Reporting		50,000
Equipment		150,000
Total Land Management Information System		\$ 2,400,000
Sustainable Land Management Research Program		
Research Program Design	100,000	\$ 100,000
Research Program Management	80,000	80,000
Research Program Delivery	1,020,000	1,020,000
Reporting	40,000	40,000
Annual Workshops	60,000	60,000
Total SLM Research Program	1,300,000	\$ 1,300,000
Knowledge Management and Information Dissemination		
Knowledge Management Plan		\$ 25,000
WebSite		25,000
CACILM :Learn		250,000
Commissed Knowledge Products		200,000
Publications		125,000
Total		\$ 625,000

ANNEX C: WORK PLAN

ID	Task Name	2007				2008				2009			
		Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
1	SLM Information System (SLMIS)	[Summary bar]											
2	Inception	[Task bar]											
3	SLMIS Design	[Task bar]											
4	Capacity Development	[Task bar]											
5	SLMIS Development	[Task bar]											
6	Initial Deployment	[Task bar]											
7	Knowledge Management	[Summary bar]											
8	Knowledge Management Plan	[Task bar]											
9	CACILM Learn	[Summary bar]											
10	Design	[Task bar]											
11	Development	[Task bar]											
12	Operation	[Task bar]											
13	Knowledge Generation	[Task bar]											
14	Knowledge Dissemination	[Task bar]											
15	SLM Research	[Summary bar]											
16	Research Prospectus	[Task bar]											
17	Research Activities	[Task bar]											
18	National Secretariat	[Summary bar]											
19	Establishment	[Task bar]											
20	Capacity Building	[Task bar]											
21	Full Operation	[Task bar]											
22	CACILM Multi-country Secretariat	[Summary bar]											
23	Establishment	[Task bar]											
24	Procedures and Systems	[Task bar]											
25	Operation	[Task bar]											
26	National Coordinating Councils	[Summary bar]											
27	Establishment	[Task bar]											
28	Meetings	[Task bar]											
32	CACILM Steering Committee	[Summary bar]											
33	Establishment	[Task bar]											
34	Meetings	[Task bar]											

Partnership Framework Support Workplan Date: Mon 2003/06	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress		Group By Summary	
	Summary		Split		Deadline	

ANNEX D: MONITORING AND EVALUATION SYSTEM

Objectives	Key Performance Indicators/ Targets	Baseline	Critical Benchmarks and Target Date	Sampling Frequency
Outcome: Improved capacity of the institutions in Central Asia to adopt integrated land use planning and management	Integrated approach to land use planning and management used in 100% of relevant public investment projects	Estimate of the percentage of public investment projects in agriculture, livestock and forest management that used integrated approaches during 2000-2005	Integrated approach to land use planning and management used in 75% of relevant public investment projects by 2011	One time assessments by NCCs in 2012 and 2016
	All monitoring and evaluation reports of relevant public investment projects meet CACILM standards	CACILM M&E guidelines to be formulated during Phase I of the Program	50% of monitoring and evaluation reports of relevant public investment projects meet CACILM standards by 2011	Periodic assessments by SPA members
	Improved land-use practices adopted by no less than 50% of land using households	Latest official estimate of the households predominantly relying on farming and livestock	Improved land use practices adopted by no less than 25% of land using households by 2011	Annual compilation of results by SLMIS, starting in 2008, supported by reporting by technical agencies responsible for agriculture
	100 % increase in research budgets	The average of SLM-related budgets for the period 2000-2005	SLM research budgets to increase by 50% by 2012	Annual reporting by relevant research agencies
	100% increase in SLM budgets in disaster preparedness programs	Estimate of SLM elements as percentage of total national disaster preparedness budgets during 2000-2005	SLM budgets in disaster preparedness programs to double by 2011	Reports by disaster preparedness authorities and national secretariats in 2012
Outcome: Long-term sustained harmonized commitments of financial and human resources through mainstreaming of SLM in donor programs for Central Asia	Sustained average annual disbursements for SLM multicountry activities	Average annual disbursements for SLM multicountry activities during 1995-2005	Increase of average annual disbursements for SLM multicountry activities by 50% by 2011	A spot evaluation in 2011
	Complete accounting for all donor-implemented SLM activities in the region	Listing of donor-implemented SLM activities in 2005 NPFs	Listing of past and present donor-implemented SLM activities in CACs complete by June 2007	Completeness and accuracy checked annually throughout the program's duration
	Shared understanding about the technical content of proposed	Descriptions of the technical content and lessons learnt	Ordered set of technical summaries and lessons learnt of	Annual checks by SP members of completeness and

Objectives	Key Performance Indicators/ Targets	Baseline	Critical Benchmarks and Target Date	Sampling Frequency
	SLM interventions	in 2005 NPS and other available documents	all donor-funded SLM activities complete by December 2007	quality of the summaries
	Inclusion of SLM in donors' assistance programs	Review of the latest donor assistance programs in CACs	All SPA members formally to program SLM in their assistance no later than their next assistance cycle and in any case not later than December 2008	A report by CACILM secretariat by March 2009
Outputs				
1.1 Efficient and effective coordination of the implementation CACILM Multicountry Partnership Framework	Timely disbursement of funds and reporting Quality of project monitoring and evaluation reports Performance monitoring systems established	No coordination of the implementation of CACILM Multicountry Partnership Framework	Timely reporting to GEF on implementation of program phases – January 2007 Timely submission of projects under each and GEF replenishment- for second Tranche submission	Annual reports Milestone
1.2 Efficient and effective coordination of the implementation of NPFs in Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan and Uzbekistan	National projects submitted, approved, and implemented in timely manner Timely disbursement of funds and reporting Performance monitoring systems established	Coordination of national activities in support of SLM without any links to CACILM	National projects submitted, approved, and implemented in timely manner - for second Tranche submission Timely disbursement of funds and reporting – January 2007 Performance monitoring systems established- January 2007	Milestone Milestone Annual reporting Milestone Annual reporting

Objectives	Key Performance Indicators/ Targets	Baseline	Critical Benchmarks and Target Date	Sampling Frequency
2.1 Sustainable land management information system designed, developed and operated	<p>SLMIS functional in all CACs</p> <p>Multicountry SLMIS collating and analyzing national M&E data</p> <p>Land degradation baseline established</p> <p>SLMIS providing reports on key land degradation indicators</p>	Design, development and operation sustainable land management information system serving only national needs	<p>SLMIS functional in all CACs mid 2008</p> <p>Multicountry SLMIS collating and analyzing national M&E data Mid-2008</p> <p>Land degradation baseline firmly established - 2008</p> <p>SLMIS providing reports on key land degradation indicators – mid 2008</p>	<p>Milestone Annual reporting</p> <p>Milestone Annual reporting</p> <p>Milestone</p> <p>Annual reporting</p>
2.2 Sustainable land management research designed and implemented	<p>Research prospectus developed</p> <p>Research projects initiated</p>	Sustainable land management research design and development that caters to national requirements only	<p>Research prospectus – October 2006</p> <p>First projects initiated – March 2007</p>	<p>Milestone Annual reporting</p>
2.3 Knowledge management system established	<p>Knowledge management plan developed</p> <p>CACILM LEARN operational</p> <p>Knowledge products disseminated</p>	<p>Knowledge management plan and development and information dissemination within national boundaries only</p> <p>No CACILM LEARN</p>	<p>Knowledge management plan – October 2006</p> <p>CACILM LEARN operational – January 2007</p> <p>Knowledge products disseminated - 2008</p>	<p>Milestone</p> <p>Milestone Annual reporting</p> <p>Milestone Annual reporting</p>

CACILM = Central Asian Countries Initiative for Land Management; CACs = Central Asian Countries; GEF= Global Environment Facility; M&E = monitoring and evaluation; SLM = sustainable land management; SLMIS = sustainable land management information system.

ANNEX E: PUBLIC PARTICIPATION PLAN

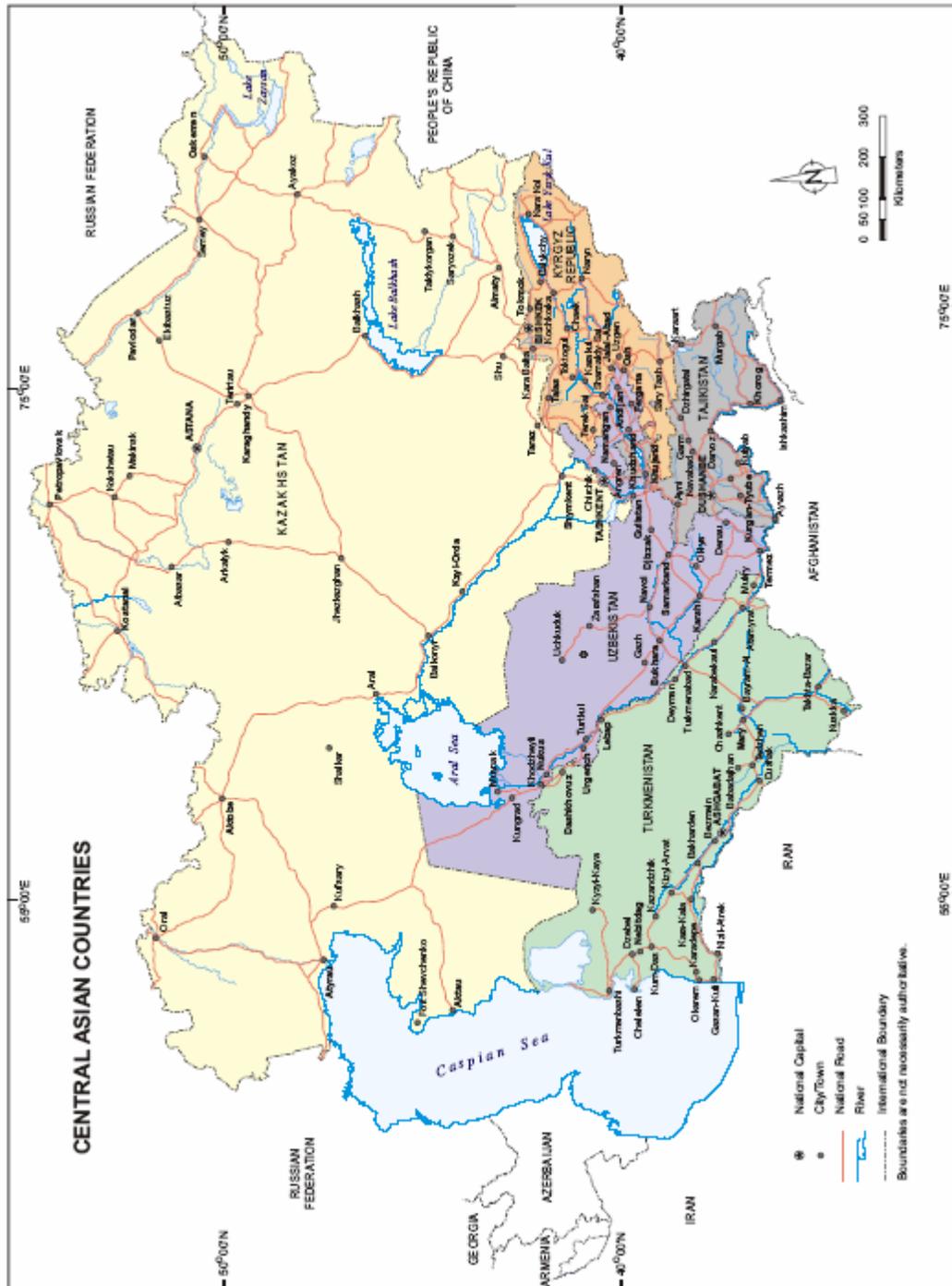
Program Areas	Stakeholders	Capabilities/ Current Role	Interest in CMPF	Possible Conflicts/ Mitigation Strategy
B. Multicountry Level				
1. Knowledge Management and Dissemination				
	Primary Stakeholders			
	Land managers in CACs	They can adopt SLM if sufficiently supported	A road to improved livelihoods	
	National technical agencies dealing with land management	Actual or potential conduits for useful SLM-related knowledge	To see the performance of land-based sectors improved and environment less threatened	
	Civil society	Active participants in the flow of knowledge	To learn more from lessons of SLM implementation and research	
	Secondary Stakeholders			
	SPA members	Bring own funding and experience to knowledge management	CMPF considered an effective means of disseminating lessons	
2. Sustainable Land Management Research				
	Primary Stakeholders			
	Land managers in CACs	Potential users of research results	To derive maximum livelihood benefits from research and its dissemination in CACs	
	Participating research institutions and groups in CACs	Research practitioners	Chance to be involved in new things, earn a living, gain in self-esteem, contribute to society's improvement	
	The research organization coordinating multi-country research program	Bring wide-ranging international research experience and help make national research more purposeful	Opportunity to contribute global experience and add to it through interaction with local researchers; wages for own staff	

Program Areas	Stakeholders	Capabilities/ Current Role	Interest in CMPF	Possible Conflicts/ Mitigation Strategy
	Secondary Stakeholders			
	SPA members	Funding of targeted research , facilitation of contacts with own research bodies, sharing of experience	To be informed about the progress of land-related research in CACs to better calibrate assistance	
	International land research organizations	Can add to new body of insights on SLM and positively affect the direction of SLM research in CACs	To learn from the research achievements of the CMPF	
3. SLM Information System				
	Primary Stakeholders			
	National technical agencies dealing with land management	Contribute and interpret information relevant to SLM	CMPF can make up for serious weaknesses of current database and information systems	
	SPA members	Funding SLM information activities and share own technical and administrative knowledge in this domain	To obtain a more reliable information about the conditions of land resources and the factors influencing them as a basis for targeting own assistance to countries	
	Secondary Stakeholders			
	Global environmental monitoring bodies	Provide a synthesis of land-related information and act as validating and dissemination bodies	To obtain a more accurate picture of land degradation trends and gain better understanding of causal factors	
	CACILM steering committee	To coordinate activities of CMPF	To have a handy management tool that facilitates re-calibration of the CMPF, if necessary	

Program Areas	Stakeholders	Capabilities/ Current Role	Interest in CMPF	Possible Conflicts/ Mitigation Strategy
4. Program Coordination				
	Primary Stakeholders			
	CACILM steering committee	To coordinate activities of CMPF	To be able to discharge coordination and administrative activities efficiently	
	National coordination councils	To coordinate NPF-related activities	as above	
	National secretariats	To assist NCCs to discharge their responsibilities	To be able to perform assistance, facilitation, and other tasks efficiently	
	Secondary Stakeholders			
	GEF	Provides a vital grant funding to overcome a variety of barriers standing in the way of SLM	CMPF seen as an efficient way of discharging GEF mandate under OP 15	

CAC = Central Asian countries; CACILM = Central Asian Countries Initiative for Land Management; CMPF = CACILM Multicountry Partnership Framework; GEF = Global Environment Facility; NCC = national coordination council; NPF = national programming framework; OP = Operational Program; PIP = public investment plan; SLM = sustainable land management; SPA = Strategic Partnership Agreement for UNCCD Implementation in the CACs.

ANNEX F: CENTRAL ASIA MAP



ANNEX G. INCREMENTAL COST OF THE PROJECT UNDER THE GEF ALTERNATIVE

Baseline	GEF Alternative <i>(elements of design generating global benefits in italics)</i>	Domestic benefits of enhanced ("GEF") alternative	Global benefits of GEF alternative	Incremental cost of GEF alternative
Main features of project baseline and the alternative design				
1. Coordination of national activities in support of SLM without any links to CACILM	<p>1.1 Coordination of national activities in support of SLM through the establishment of NCC and National Secretariats</p> <p>1.2 <i>Contribution to the pursuit of global environmental benefits through a link of NCC and National Secretariats with CACILM Steering Committee and CACILM Secretariat, such as</i></p> <ul style="list-style-type: none"> • <i>Monitoring and reporting on the progress of national programs and those of its components that deliver global environmental benefits</i> • <i>facilitation of multicountry activities</i> 	Secure oversight and coordination of national SLM activities	<i>Facilitation of, and therefore a contribution towards each CA country's share of global benefits expected of CACILM</i>	<p><i>Cost of providing National Secretariat with the resources needed to make national SLM program contribute also to global environmental objectives, equivalent to 20% of the total estimated cost of the sub-component of \$1,000,000</i></p> <p>\$200,000</p>
2. No coordination of the implementation of CACILM Multicountry Partnership Framework	2.1 <i>Providing support for CACILM Multicountry Partnership Framework and through this support, make it possible to realize additional global environmental benefits of MCPF</i>	Not applicable	<i>The entire global environmental benefits as specified in MCPF document</i>	<p>100% of the estimated cost of the sub-component</p> <p>\$1,000,000</p>
3. Design, development and operation sustainable land management information system serving only national needs	<p>3.1. Design, Development and Operation of a SLM information system that supports also regional and global demand for land-related information</p> <p>3.2 <i>Additional elements of design and operation that widen the range of parameters monitored and analyzed to include those of global environmental importance</i></p>	Basic understanding of the evolving condition of land resources in the country	<i>Improved understanding of the cross-border and global repercussion of evolving land use and conditions in each of the Central Asian countries</i>	<p>75% of the total estimated cost of the sub-component of \$2,400,000, i.e.</p> <p>\$1,800,000</p>
4. Sustainable land management research design and development that caters to national requirements only	<p>4.1. Design and development of SLM targeted research that offers scope for cross-country applications</p> <p>4.2. <i>Additional research targeting areas of global environmental performance</i></p>	<p>Gains from cross-border exchange of research results</p> <p>Gains from research specialization</p>	<i>The benefits of applying the finding of additional research targeting areas of global environmental importance</i>	<p>30% of the total estimated cost of the sub-component of \$1,300,000, i.e.</p> <p>\$390,000</p>

Baseline	GEF Alternative <i>(elements of design generating global benefits in italics)</i>	Domestic benefits of enhanced ("GEF") alternative	Global benefits of GEF alternative	Incremental cost of GEF alternative
Main features of project baseline and the alternative design				
5. Knowledge management plan development and information dissemination within national boundaries only	5.1. Development of a knowledge management plan and information dissemination that encourages cross-border and global learning <i>5.2 Dissemination of information and knowledge management that encourages measures having a positive global environmental impacts and generated increased understanding by the global community of SLM problems of global importance</i>	Improved access to knowledge nationally	<i>The cost of resources needed to ensure dissemination of globally relevant SLM information across countries; boundaries</i>	<i>60% of the total estimated cost of the sub-component of \$625,000, i.e. \$375,000</i>
Total incremental cost:				\$ 3,765,000
Total cost				\$6,325,000

ANNEX H: ENDORSEMENT LETTERS

ҚАЗАҚСТАН
РЕСПУБЛИКАСЫНЫҢ
ҚОРШАҒАН ОРТАНЫ
ҚОРҒАУ МИНИСТРЛІГІ



МИНИСТЕРСТВО
ОХРАНЫ
ОКРУЖАЮЩЕЙ СРЕДЫ
РЕСПУБЛИКИ КАЗАХСТАН

010000, Астана қаласы, Жеңіс даңғылы, 31 үй
Тел. 59-19-44, факс 59-19-73

010000, город Астана, пр. Победы, 31
Тел. 59-19-44, факс 59-19-73

№ 02-02-02-13/334-10
на № _____ от 23.03.06

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Kazakhstan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.



Sincerely yours,

Mr. Kamaltin Y. Mukhamedzhanov
Minister of the Environmental Protection
GEF Operational Focal Point, Kazakhstan

028700

**MINISTRY OF THE ENVIRONMENTAL PROTECTION
OF THE REPUBLIC OF KAZAKHSTAN**

17 March 2006

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Kazakhstan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,



Mr. Bulat K. Bekniyazov
UNCCD National Focal Point, Kazakhstan

*Толқын берсе
Талайы спекуляция ОК
Күрәлимов Б.*

КЫРГЫЗ РЕСПУБЛИКАСЫНЫН
ӨКМӨТҮНӨ КАРАШТУУ КҮРЧАП
ТУРГАН ЧӨЙРӨНҮ КОРГОО
ЖАНА ТОКОЙ ЧАРБАСЫ БОЮНЧА
МАМЛЕКЕТТИК АГЕНТТИГИ



720001, г. Бишкек, Токтогул көчөсү, 228
тел. (996-312) 61-00-16, факс: 61-13-96

ГОСУДАРСТВЕННОЕ
АГЕНТСТВО ПО ОХРАНЕ
ОКРУЖАЮЩЕЙ СРЕДЫ И ЛЕСНОМУ
ХОЗЯЙСТВУ ПРИ ПРАВИТЕЛЬСТВЕ
КЫРГЫЗСКОЙ РЕСПУБЛИКИ

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"10" 03 2006 г. № 386

Mr. David McCauley
Senior Environment Economist and GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Subject: Endorsement of the CACILM Multicountry Partnership Framework Support Project

Dear Mr. McCauley:

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Kyrgyz Republic's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,

Mr. Omor Rustembekov
GEF Operational Focal Point, Kyrgyz Republic

СЕКРЕТАРИАТ ПО
ВЫПОЛНЕНИЮ КОНВЕНЦИИ
ООН ПО БОРЬБЕ С
ОПУСТЫНИВАНИЕМ
И РЕАЛИЗАЦИИ ИСЦАУЗР

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ул. Токтоналиева 4а,
тел.: (996-312) 54 11 65,
54 11 68, 42 63 58
факс: (996-312) 54 09 75
E-mail: cacilm@ktnet.kg

SECRETARIAT OF THE UN
CONVENTION TO COMBAT
DESERTIFICATION
IMPLEMENTATION & CACILM
ACHIEVEMENT

4a, Toktonaliev st.
Bishkek, 720055
The Kyrgyz Republic
tel. (996-312) 54 11 65,
(996-312) 54 11 68, 42 63 58
fax: (996-312) 54 09 75
E-mail: cacilm@ktnet.kg

№ 03-3 от 10.03 2006 г.

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

Dear Mr. McCauley:

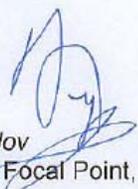
We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Kyrgyz Republic's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,


Kubanychbek Kulov
UNCCD National Focal Point, Kyrgyz Republic

ҶУМҲУРИИ ТОҶИКИСТОН
КУМИТАИ ДАВЛАТИИ ҲИФЗИ
МУҲИТИ ЗИСТ ВА ҲОҶАГИИ
ҶАНГАЛ



REPUBLIC OF TAJIKISTAN
STATE COMMITTEE FOR
ENVIRONMENTAL PROTECTION
AND FORESTRY

734055 ш. Душанбе, кӯчаи Дехоти, 50
тел: (992372)2213039
факс: (992372)2211839, 2215994

734055.Dushanbe.Dekhotei str.,50
tel: (992372)2213039
fax: (992372)2211839, 2215994

« 06 » 07 2006г. 6
№ 22371

07 March 2006

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

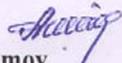
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We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Tajikistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,


A. Karimov
GEF Operational Focal Point, Tajikistan

ҶУМҲУРИИ ТОҶИКИСТОН
КУМИТАИ
ДАВЛАТИИ ЗАМИНСОЗӢ



РЕСПУБЛИКА ТАДЖИКИСТАН
ГОСУДАРСТВЕННЫЙ КОМИТЕТ
ПО ЗЕМЛЕУСТРОЙСТВУ

STATE COMMITTEE FOR LAND MANAGEMENT

734067 г. Душанбе Гипроземгородок, 15, тел: 217321; 213848; 31-16-83, факс: 21-70-02; 311487, E-mail: komzem@tajnet.com

« 07 » 03 2006 г. № 1/12-01-05

07 March 2006

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
Asian Development Bank
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Tajikistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,

D. Gulmakhmadov
UNCCD National Focal Point, Tajikistan

**TÜRKMENISTANYŇ
TEBIGATY GORAMAK
MINISTRRLIGI**

Aşgabat şäheri, Kemine köçesi 102
tel: (993 12) 35-43-17
fax: (993 12) 51-16-13



**MINISTRY OF
NATURE PROTECTION
OF TURKMENISTAN**

102, Kemine street. 744000 Ashgabat
phone: (993 12) 35-43-17
fax: (993 12) 51-16-13

14.03.06 № 534/01

**Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES**

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Turkmenistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours

Makhtumkuly Akmuradov

**Minister
GEF National Focal Point
Turkmenistan**



TURKMENISTAN NATIONAL FOCAL POINT OF UNCCD

15, Bitarap Turkmenistan Str., Ashgabat, 744000
 "15" 03 2006

Phone: (99312) 357298, Fax: (99312) 396408
 E-mail: durikov@online.tm

Mr. David McCauley
Senior Environment Economist and
GEF Facilitator
Regional and Sustainable Development Department
6 ADB Avenue,
Mandaluyong City
1550 Metro Manila
PHILIPPINES

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

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We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Turkmenistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,

Muhamet Durikov

UNCCD National Focal Point, Turkmenistan

O'ZBEKISTON RESPUBLIKASI
VAZIRLAR MAHKAMASI
HUZURIDAGI
GIDROMETEOROLOGIYA XIZMATI
MARKAZI
(O'ZGIDROMET)



REPUBLIC OF UZBEKISTAN
CABINET OF MINISTERS
THE CENTRE OF
HYDROMETEOROLOGICAL
SERVICE
(UZHYDROMET)

GIDROMETEOROLOGIYA
ILMIY-TEKSHIRISH INSTITUTI

HYDROMETEOROLOGICAL
RESEARCH INSTITUTE

700052, Toshkent shahar, 52
Q. Maxsumov ko'chasi, 72
Telefonlar: (99871) 133 51 13,
(99871) 135 83 29,
(99871) 135 87 51
Telegraf manzili: Toshkent G'HMET
Fax: (99871) 133 11 50
E-mail: sanigmi@albatros.uz

72 K. Makhsimov st.
Tashkent 700052,
Republic of Uzbekistan
Telephones: (99871) 133 11 50,
(99871) 135 83 29,
Telegramme: Tashkent GIMET
Fax: (99871) 133 11 50
E-mail: sanigmi@albatros.uz

2006 yil 06.03 № 22-149/3

sonli xatga

Mr. David McCauley
Senior Environment Economist
and GEF Facilitator
Regional and Sustainable
Development Department
Asian Development Bank

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Uzbekistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,

Dr. Sergey Myagkov
GEF Operational Focal
Point, Uzbekistan

O'ZBEKISTON RESPUBLIKASI
VAZIRLAR MAHKAMASI
HUZURIDAGI
GIDROMETEOROLOGIYA XIZMATI
MARKAZI
(O'ZGIDROMET)

GIDROMETEOROLOGIYA
ILMIY- TEKSHIRISH INSTITUTI

700052, Toshkent shahar, 52
Q. Maxsumov ko'chasi, 72
Telefonlar: (99871) 133 51 13,
(99871) 135 83 29,
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Fax: (99871) 133 11 50
E-mail: sanigmi@albatros.uz



REPUBLIC OF UZBEKISTAN
CABINET OF MINISTERS
THE CENTRE OF
HYDROMETEOROLOGICAL
SERVICE
(UZHYDROMET)

HYDROMETEOROLOGICAL
RESEARCH INSTITUTE

72 K. Makhsumov st.
Tashkent 700052,
Republic of Uzbekistan
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(99871) 135 83 29,
Telegramme: Tashkent GIMET
Fax: (99871) 133 11 50
E-mail: sanigmi@albatros.uz

2006 yil 06.03 № 22-149/3

sonli xatga

Mr. David McCauley
Senior Environment Economist
and GEF Facilitator
Regional and Sustainable
Development Department
Asian Development Bank

Dear Mr. McCauley:

Re: Endorsement of the CACILM Multicountry Partnership Framework Support Project

We are pleased to endorse the CACILM Multicountry Partnership Framework Support Project which has been included as part of the Central Asian Countries Initiative for Land Management (CACILM) Multicountry Partnership Framework for funding from the GEF 3 replenishment.

We recognize the importance of this project to support the implementation of the overall implementation of all activities under the CACILM Multicountry Partnership Framework.

We will provide support for Uzbekistan's participation in both the national and multicountry activities of this support project and to the entire CACILM program through the mobilization of necessary resources for their implementation.

We look forward to further fruitful cooperation and collaboration with the Asian Development Bank and all other partners in the implementation of this project.

Sincerely yours,

Dr. Zokhidjon Nazirov
UNCCD National Focal
Point, Uzbekistan

ANNEX I: INDICATIVE LETTERS ON COFINANCING



联合国
粮食及
农业组织

FOOD AND
AGRICULTURE
ORGANIZATION
OF THE
UNITED NATIONS

ORGANISATION
DES NATIONS
UNIES POUR
L'ALIMENTATION
ET L'AGRICULTURE

ORGANIZACION
DE LAS NACIONES
UNIDAS PARA
LA AGRICULTURA
Y LA ALIMENTACION

منظمة
الاغذية
والزراعة
للأمم
المتحدة

Viale delle Terme di Caracalla,
00100 Rome, Italy

Cables:
FOODAGRI ROME

Telex: 625852 FAO I
610181 FAO I

Facsimile: +39 0657053152 Telephone: +39 0657051

Our Ref.:

Your Ref.:

21 MAR 2006

Dear Mr Everitt,

I have noted with interest that the Asian Development Bank has approached the Land and Water Development Division (AGL) with the intention to carry out jointly with FAO and with other partners the establishment of a Sustainable Land Management Information System within the context of the Central Asian Countries Initiative on Land Management (CACILM) project.

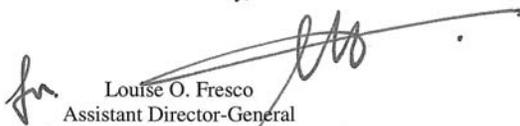
The Land and Water Development Division implements the Land Degradation Assessment in Drylands (LADA) project, which is of direct relevance to CACILM project. The development of a Sustainable Land Use and Management Information system is a core function of the Land and Water Development Division funded by FAO's Regular Programme. FAO would facilitate achievement of the CACILM objectives and support its execution by providing a number of products of direct interest to the countries concerned (Tajikistan, Kyrgyzstan, Uzbekistan, Turkmenistan and Kazakhstan) and assist in building up national capacities to inventory and assess land degradation.

More in particular, the AGL/LADA support would include over the lifetime of the project (30 months):

	in US\$
	in kind
Staff time (LADA coordinator and LADA team and Central Asian Land and Water Technical Officer in the Bureau).....	100 000
Shared Databases and products (NDVI and land resource databases).....	150 000
Assistance to workshops and other meetings.....	50 000
Total.....	300 000

Considering the urgency to address the task at hand I look forward to your detailed proposals for AGL to carry out.

Yours sincerely,


Louise O. Fresco
Assistant Director-General
Agriculture, Biosecurity, Nutrition and
Consumer Protection Department
(Officer-in-Charge
Land and Water Development Division)

Mr Robert Everitt
Senior Project Specialist, ECRD/ECAE
Asian Development Bank
P.O. Box 789
0980 Manila
Philippines

Robert Everitt
 Senior Project Specialist (Natural Resources Management) ECRD/ECAE
 Tel: 632 632 6130
 Email: reveritt@adb.org

**Subject: CACILM Multi-country Partnership Framework Support Project and
 CACILM Multi-country Capacity Building Project**

Dear Dr. Everitt,

I hereby confirm that the International Centre for Agricultural Research in the Dry Areas (ICARDA) will provide in-kind contributions of the order of \$500,000 and \$300,000 to the CACILM Multi-country Partnership Framework Support Project and CACILM Multi-country Capacity Building Project, respectively. These amounts will be through staff time over the 10-year period of the CACILM.

We wish the project success and look forward to our active participation and leadership roles in the Sustainable Land Management Research in the first project and through training activities in the second project.

We reiterate our offer to house the CACILM secretariat in the PFU-CAC office in Tashkent and look forward to the result of your deliberations on this matter.

Regards


 Prof. Adel El-Beltagy
 Director General ICARDA



IFAD
INTERNATIONAL
FUND FOR
AGRICULTURAL
DEVELOPMENT

FIDA
FONDS
INTERNATIONAL
DE DÉVELOPPEMENT
AGRICOLE

FIDA
FONDO
INTERNACIONAL
DE DESARROLLO
AGRICOLA

IFAD
الصندوق
الدولي للتنمية
الزراعية

OUTGOING FAX

PAGE 1 OF 1

DATE: 21 March 2006

FAX NO.: 006326362301

TO: Mr. Katsuji Matsunami
Director, AENR
Asian Development Bank
Manila, Philippines

cc: Mr. Robert Everitt
Senior Project Specialist
(NRM) ECRD/ECAE
Asian Development Bank
Manila, Philippines

FROM: Thomas Elhaut 
Director
Asia and the Pacific Division

SUBJECT: IFAD Funding Commitment to CACILM Multicountry Projects

Further to the recent intensive discussions among CACILM's development partners, I am pleased to confirm IFAD's strategic commitment to this important partnership initiative. IFAD will support the implementation of the two multi-country projects, respectively on partnership framework support and capacity building. IFAD's funding commitment is USD 200,000 in each case of the multi-country projects.

It is our understanding that CACILM will be implemented in a strong partnership mode through the involvement of all the concerned agencies. We hope that IFAD's commitment will contribute to leveraging, and in turn will be linked with, GEF resources for CACILM. This constitutes a crucial premise for the above commitments.

Finally, we look forward to collaborating closely with ADB at the country programme level.

Best regards.

cc: K. Bouzar – GEF
G. Cho – PI
Tian

March 21, 2006

GTZ Contribution to Projects under CACILM

GTZ will be able to support the CACILM implementation in the framework of the Regional Project „UNCCD Implementation in Central Asia (GTZ-CCD Project)“ commissioned by the German Federal Ministry for Economic Cooperation and Development (BMZ). The GTZ contribution will be realized through parallel financing (staff, consultancy, training session, investment on the ground etc.), but as part of a joint planning exercise and within the limits of the definite level of funding allocated to GTZ.

Indicative financial contributions to the projects under the CACILM Multi Country Partnership framework are listed below.

1- Projects under CACILM to be funded from the GEF 3 Allocation

Project	period	Country	Partners	Total budget
Rangeland Ecosystem Management	July 2006 - June 2010	Kazakhstan	Ministry of Environment Protection, Ministry of Agriculture; NGOs , local communities, (GTZ CCD)	3.400.000
			<ul style="list-style-type: none"> Up to 400.000 US\$ 	
Capacity Building and On-the-Ground Investments for Integrated and Sustainable Land Management	January 2007- December 2009	Turkmenistan	UNDP, GTZ , other partners might be identified	2.050.000
			<ul style="list-style-type: none"> Up to 500.000 US\$ 	
CACILM Multi-country Partnership Framework Support	July 2006 – December 2008	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	National WGs, ADB, GEF, and cooperation with all SPA partners	6.050.000
			<ul style="list-style-type: none"> Up to 300.000 US\$ 	

CACILM Multicountry Capacity Building Project	September 2006 – December 2008	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	National WGs, TBD, GEF, and cooperation with all SPA partners	4.600.000
---	---	--	---	-----------

- Up to 500.000 US\$

Support to other projects in the CACILM Donors list

Pilot project Participatory Natural Resources Management in the Pamirs	Phase II: Jan 2006- Dec 2009	Tadjikistan	Land Use committe Gorno Badkchan; GTZ,DED,UNDP Samll Grants, MSDSP
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- Up to 350.00 US \$

Management of natural resources including specifically conservation technologies and approaches and energy efficiency	January 2006- Dec 2009	Kyrgyzstan	CAMP-ALATOO, GTZ- CCD, SDC
---	------------------------------	------------	-------------------------------

- Up to 350.000 US \$

Anneke TRUX

Project Coordinator