

GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET REQUEST FOR CEO APPROVAL PROJECT TYPE: Medium-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit <u>TheGEF.org</u>

PROJECT INFORMATION

Project Title: Moldova Climate Adaptation & Forestry Project					
Country(ies):	Moldova	GEF Project ID:1			
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P155968		
Other Executing Partner(s):	Government of Moldova	Submission Date:			
GEF Focal Area (s):	Land Degradation	Project Duration(Months)	60		
Integrated Approach Pilot IAP-Cities IAP-Commodities IAP-Food Security					
Name of Parent Program	[if applicable]	Agency Fee (\$):	190,000		

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
LD-1 Program 1 (select) (select)	Afforestation of degarded land, rehabilitation of forest belts and degraded pastures;	GEF TF	1,333,000	13,330,000
LD-3 Program 4 (select) (select)	Integrated forest/pasture management plans prepared and consulted at the level of selected LPAs	GEF TF	667,000	6,670,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
	Total project costs		2,000,000	20,000,000

B. PROJECT FRAMEWORK

Project Objective: The PDO is to enhance adption of climate-smart agriculture and forestry practices in targeted landscapes and strenghthen national disaster management systems

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
Climate-resilient	Inv	Enhanced adoption of	Capacity building,	(select)		9,156,350
Practices in the		climate-smart	training to producers on			
Agriculture Sector		agriculture, forestry	CSA, (matching) grants			
		and pasture practices	for CSA to producers			
		in selected lansdcapes	and WUA,			
Climate-resilient	Inv	Enhanced adoption of	Forest and pasture	GEF TF	1,818,19	5,333,390
Forest and Pasture		climate-smart,	management plans,		0	
Management		forestry and pasture	rehabiliated landscapes			

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on <u>GEF 6 Results Frameworks for GETF, LDCF and SCCF</u> and <u>CBIT Programming Directions</u>.

		practices and lanscape restoration in selected lansdcapes	(degraded lands, forest belts, pastures), improved seedling production capacity, training/capacity building to forest officials			
Climate and Disaster	Inv	Strenghthened	two regional	(select)	0	4,550,000
Risk Management		national disaster	Emergency Command			
		management systems	Centersn			
Project Management	Inv	n/a	n/a	(select)	0	960,260
and Monitoring						
	Inv	n/a	n/a	(select)		
	(select)			(select)		
	•		Subtotal		1,818,19	20,000,000
					0	
		Projec	ct management Cost (PMC) ³	GEF TF	181,810	
		Total	GEF Project Financing		2000000	2000000
If Multi-Trust Fund projec	t: PMC in t	his table should be the total	and enter trust fund PMC bre	eakdown he	re ()	

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	World Bank/IBRD	Loan	18,600,000
GEF Agency	World Bank/IDA	Loan	1,400,000
(select)		(select)	
Total Co-financing			20,000,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

						(in \$)		
GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b	
WB	GEF TF	Moldova	Land Degradation	(select as applicable)	2,000,000	190,000	2,190,000	
(select)	(select)		(Select)	(select as applicable)			0	
(select)	(select)		(Select)	(select as applicable)			0	
(select)	(select)		(Select)	(select as applicable)			0	
(select)	(select)		(Select)	(select as applicable)			0	
(select)	(select)		(Select)	(select as applicable)			0	
(select)	(select)		(Select)	(select as applicable)			0	

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)	(Select)	(select as applicable)			0
(select)	(select)	(Select)	(select as applicable)			0
(select)	(select)	(Select)	(select as applicable)			0
Total Grant Resources			2,000,000	190,000	2,190,000	

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the <u>Fee Policy for GEF Partner Agencies</u>

E. DOES THE PROJECT INCLUDE A "NON-GRANT" INSTRUMENT? No

(If <u>non-grant instruments</u> are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	n/a hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	27,3220 hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins n/a
investments contributing to sustainable use and maintenance of ecosystem services	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume n/a
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons n/a
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS,	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons n/a
mercury and other chemicals of global concern	Reduction of 1000 tons of Mercury	Metric tons n/a
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons n/a
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries n/a
mainstream into national and sub-national policy, planning financial and legal frameworks	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries n/a

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the *GEF-6 Programming Directions*, will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:					
Project Preparation Activities Implemented	GEF/LDCF/SCCF/CBIT Amount (\$)				
	Budgeted Amount	Amount Spent Todate	Amount Committed		
Total	0	0	0		

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.