

Anexo A: Consultant

Consultant	Tasks to be Performed	Time (Weeks)	Proposed GEF Grant	Co-Financing		Total Project Financing	GEF Grant as % of Total
				Cash	Inkin		
Consultant: Specialist, environmental legal and policy framework (Environmental Lawyer)	Rapid stocktaking and review of relevant policies, plans and regulations which will result in the diagnosis of national policy, the legal framework influencing sustainable land management and identification of adjustments to be included in the NAP. Review of NAP to identify and establish priorities for alignment with the national development plan as well as the poverty reduction and climate change plans. In addition to a revision of existing plans sector consultations, creating spaces for dialogue at the political and management level with decision makers, will be used to initiate a dialogue on how SLM priorities can be introduced into sector planning and policies.	12	6000.00	0.00	900.00	6900.00	4.00
Consultancy Company/Institution: Specialists in biophysical and socio-economic characterization of DLDD, early warning systems and monitoring systems.	Establish a harmonized biophysical and socio-economic diagnosis of the current state of land degradation in the country, (reflecting the biophysical status of the soil), and systematization and integration of existing data on LDD processes and droughts in the national natural disaster early warning system Training of regional and local participants in the monitoring of LDD processes and drought impacts (peasant leaders, representatives of NGOs, private sector, academia, indigenous peoples, women groups etc.) including the use of indicators, data collection and analysis and systematic monitoring	20	28000.00	75000.00	4000.00	107000.00	18.67

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				Cash	Inkin		
Consultant: Specializing in research and LDD monitoring, and knowledge management	Identification of partner for housing a national monitoring and vulnerability assessments system among knowledge institutions that have responsibilities and installed capacities for knowledge management and data analysis in relation to monitoring and evaluation of Land Degradation and Desertification (LDD) processes such as the National University. Establishment of the monitoring and information system in the selected institution based on a compilation and analysis of already existing information found in other institutions.	10	5000.00	0.00	1500.00	6500.00	3.33
Consultant: Strategic Planning Specialist	Development of NAP implementation plan prioritizing short and medium term actions, roles and responsibilities. Mainstreaming of NAP priorities in relevant sector policies and plans through sector consultations as well as the incorporation of priorities and impact target indicators into national planning and impact monitoring. Strengthening of national coordination structures including cross-sectoral institutional mechanisms and institutional coordination structures within SERNA on issues related to the three Rio Conventions (UNFCCC, CBD, UNCCD).	8	4000.00	0.00	1000.00	5000.00	2.67

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Consultant	Tasks to be Performed	Time (Weeks)	Proposed GEF Grant	Co-Financing		Total Project Financing	GEF Grant as % of Total
				Cash	Inkin		
<p>Consultancy Company/Institución: Specialists in: 1. Information Systems, 2. Integrated management of natural resources (DLDD specific topics) 3. Rio Conventions</p>	<p>Establishment of institutional arrangements for setting up the monitoring system including data collection (primary and secondary sources), processing, analyzing, and development and dissemination of performance and impact indicators of the UNCCD. Creation of a national knowledge management system including useful traditional knowledge; systematizing experiences and ancestral knowledge (best practices) on SLM identified with members of the CSLM. This will also include terms for the reporting and review process including procedures for maintaining data flow to the system and the format proposed by the UNCCD. Establishing data quality insurance systems before report submission. Ensure liaison with Reference Centers (Helpdesk) for acquiring further knowledge and know-how on UNCCD reporting Design of a draft detailed work plan for the construction of the report, including roles and responsibilities and appropriate consultative processes based on a system of stakeholder assessment. By means of a national workshop</p>	20	20000.00	6300.00	4000.00	30300.00	13.33
<p>Consultant: Specialist in the Rio conventions, knowledge of the operation of inter-institutional coordination SERNA.</p>	<p>Review of databases and monitoring and knowledge management systems used to support the country's reporting and management of different conventions and other institutions and instruments dealing with land degradation issues with the aim of identifying opportunities for cost efficiency through avoiding duplication of efforts and harmonization. Harmonizing to the extent possible data, indicators, and knowledge bases of GEF, Rio Conventions, MEA IKM, and others relevant to land degradation.</p>	8	5000.00	0.00	500.00	5500.00	3.33
<b>Total</b>			<b>68000.00</b>	<b>81300.00</b>	<b>11900.00</b>	<b>161200.00</b>	<b>42.00</b>

Anexo B: Component A

Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
Output A.1. NAP alignment needs and priorities identified through review of existing NAP, sector policies, plans, and regulations and consultations with the sectors influencing LD trends and SLM adaption processes.	A.1.1 Rapid stocktaking and review of relevant policies, plans and regulations which will result in the diagnosis of the national policy and legal framework with special emphasis on the benefit of indigenous peoples and women heads of household influencing sustainable land management and identification of adjustments to be included in the NAP.	Product 1 consulting: Specialist, environmental legal and policy framework (Environmental Lawyer) Technical assistance: CSLM, FAO and focal point-SERNA	-	6 (Weeks)	3000.00	0.00	500.00	0.00	500.00	4000.00	2.20
	A.1.2 Review of existing NAP and identification of priorities for alignment to the UNCCD Ten-Years Strategy including forums for national consultation with sector ministries, knowledge institutions, national NGOs, private organizations, civil society and representatives from women's, indigenous and ethnic groups.	Technical assistance: CSLM, FAO and focal point-SERNA	National Workshops: Provide a space of national consultation		1.5 (days)	3000.00	0.00	1500.00	0.00	1000.00	5500.00

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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
	A.1.3 Review of NAP to identify and establish priorities for alignment with the national development plan as well as the poverty reduction and climate change plans. In addition to a revision of existing plans sector consultations, creating spaces for dialogue at the political and management level with decision makers, will be used to initiate a dialogue on how SLM priorities can be introduced into sector planning and policies.	Product 2 consulting: Specialist, environmental legal and policy framework (Environmental Lawyer)  Technical assistance: CSLM, FAO and focal point-SERNA	Meetings	6 (Weeks)	4000.00	0.00	950.00	0.00	950.00	5900.00	2.93
	A.1.4 Develop methodologies for the update, evaluation and monitoring of NAP alignment and implementation indicators taking into account national peculiarities and involving the UNCCD in setting national indicators for SLM to be integrated in the national planning tools (Nationals Vision and Development Plan).	Technical assistance: CSLM, FAO and focal point-SERNA	Meetings	1 (month)	0.00	0.00	1500.00	0.00	1500.00	3000.00	0.00

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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
A.2 Relevant stakeholders at regional and local level (RDC with representation of local governments, NGOs, farmers, women's and indigenous organizations) have been consulted and contributed to the validation of the aligned NAP including performance and impact target indicators.	Consultations at local / regional level on LD and desertification processes, opportunities for SLM, and achievements of regional planning and SLM activities to be taken into account in the alignment of the NAP. Validation at local / regional level of the objectives, instruments and actions of the aligned NAP and performance and impact targets and indicators. The consultations and validation will also serve as awareness raising events and will be done through the coordination structures of Regional Development Councils including women's and indigenous organizations to ensure gender equity and community participation.	Technical assistance: CSLM, FAO and focal point-SERNA	Local workshops-training: Provide spaces consensus building within local level (16 talleres en las 16 regiones del país)	2 (months)	24000.00	0.00	6000.00	0.00	2000.00	32000.00	17.60

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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
A.3 Capacities and framework for the NAP implementation strengthened including institutional coordination, mainstreaming in government sectors, ensuring a financial base and the development of communication instruments.	A.3.1 Strengthening of national coordination structures including cross-sectoral institutional mechanisms and institutional coordination structures within SERNA on issues related to the three Rio Conventions (UNFCCC, CBD, UNCCD).	Product 1 of Consultant: Strategic Planning Specialist Technical assistance: CSLM, FAO and focal point-SERNA	Meetings	8 (weeks)	2600.00	0.00	1000.00	0.00	600.00	4200.00	1.91
	A.3.2 Mainstreaming of NAP priorities in relevant sector policies and plans through sector consultations and incorporation of priorities and impact target indicators into national planning and impact monitoring.	Product 2 of Consultant: Strategic Planning Specialist Technical assistance: CSLM, FAO and focal point-SERNA	Meetings and Training		600.00	0.00	500.00	0.00	500.00	1600.00	0.44
	A.3.3. Development of NAP implementation plan prioritizing short and medium term actions, roles and responsibilities.	Product 3 of Consultant: Strategic Planning Specialist Technical assistance: CSLM, FAO and focal point-SERNA	Meetings		2000.00	0.00	300.00	0.00	300.00	2600.00	1.47

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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
	A.3.4 Mapping of financial resources available for NAP implementation including an assessment of public finances and international financial cooperation available for SLM in Honduras and reflecting direct or indirect financial resources that could contribute to the NAP implementation. Development of a proposal for an Integrated Framework for Investment in SLM including sources and obligations of different institutions.	Consultant: diagnosis financial of resources available for NAP implementation (by FAO) Technical assistance: CSLM, FAO and focal point-SERNA	Workshops, Meetings and Training, National and local level.	12 (weeks)	3000.00	0.00	5500.00	13000.00	500.00	22000.00	2.20
	A.3.5 Development of a communication and outreach strategy for the NAP implementation that reaches all relevant stakeholders and sectors including formal and non formal communication tools.	Technical assistance: CSLM, FAO and focal point-SERNA	Meetings and Training	1 (month)	1000.00	0.00	1500.00	0.00	500.00	3000.00	0.73



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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
A.4 Effectiveness of NAP implementation supported by systematic monitoring of results indicators and knowledge management practices.	A.4.1 Harmonization of biophysical and socio-economic diagnosis of the current state of land degradation in the country, (reflecting the biophysical status of the soil), and systematization and integration of existing data on LDD processes and droughts in the national natural disaster early warning system. This will be done using existing secondary sources.	Consultancy Company/Institution: Specialists in biophysical and socio-economic characterization of DLDD, early warning systems and monitoring systems. Technical assistance: CSLM, FAO and focal point-SERNA	-	20 (weeks)	28000.00	75000.00	2000.00	0.00	2000.00	107000.00	20.53
	A.4.2 Identification of indicators for monitoring progress in achieving the targets and results established in the NAP as well as the development of a monitoring plan defining frequency, roles and responsibilities for data compilation and analysis in relation to each indicator.	Technical assistance: CSLM, FAO and focal point-SERNA	Meetings	1 (month)	800.00	0.00	250.00	0.00	250.00	1300.00	0.59

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Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
	A.4.3 Identification of partner for housing a national monitoring and vulnerability assessments system among knowledge institutions that have responsibilities and installed capacities for knowledge management and data analysis in relation to monitoring and evaluation of Land Degradation and Desertification (LDD) processes such as the National University. Establishment of the monitoring and information system in the selected institution based on a compilation and analysis of already existing information found in other institutions.	Consultant: Specializing in research and LDD monitoring, and knowledge management  Technical assistance: CSLM, FAO and focal point-SERNA	National Workshops: Provide a space of national consultation	10 (weeks)	5000.00	0.00	1100.00	0.00	1000.00	7100.00	3.67
	A.4.4 Training of regional and local participants in the monitoring of LDD processes and drought impacts (peasant leaders, representatives of NGOs, private sector, academia, indigenous peoples, women groups etc.) including the use of indicators, data collection and analysis and systematic monitoring.	Technical assistance: CSLM, FAO and focal point-SERNA	Training	1 (year)	25364.00	0.00	2000.00	0.00	14000.00	41364.00	18.60
<b>Total</b>					102364.00	75000.00	24600.00	13000.00	25600.00	240564.00	75.07

59164.00

Anexo C: Component B

Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
B.1 Human and scientific capacities strengthened for implementation of PRAIS indicator-based monitoring and assessment	B.1.1. Training national level stakeholders in UNCCD requirements for PRAIS indicator-based reporting including methodologies, procedures and tools.	Technical assistance: CSLM, FAO and focal point-SERNA	Workshops and meetings at local and national level.	3 (weeks)	2600.00	0.00	450.00	0.00	450.00	3500.00	1.91
	B.1.2 Establishment of institutional arrangements for setting up the monitoring system including data collection (primary and secondary sources), processing, analyzing, and development and dissemination of performance and impact indicators of the UNCCD.	Consultancy Company/Institución: Specialists in: 1. Information Systems, 2. Integrated management of natural resources (DLDD specific topics) 3. Rio Conventions	Workshops and meetings at local and national level.	10 (weeks)	3000.00	3000.00	500.00	0.00	300.00	6800.00	2.20
	B.1.3 Creation of a national knowledge management system including useful traditional knowledge; systematizing experiences and ancestral knowledge of the indigenous people (best practices) on SLM identified with members of the CSLM. This will also include terms for the reporting and review process including procedures for maintaining data flow to the system and the format proposed by the UNCCD.	Technical assistance: CSLM, FAO and focal point-SERNA			3000.00	2000.00	500.00	0.00	300.00	5800.00	2.20
	B.1.4 Establishing data quality insurance systems before report submission.				3700.00	0.00	500.00	0.00	300.00	4500.00	2.71
	B.1.5 Ensure liaison with Reference Centers (Helpdesk) for acquiring further knowledge and know-how on UNCCD reporting.				3000.00	1300.00	500.00	0.00	300.00	5100.00	2.20
Output B.2 Report for the second leg of the fourth reporting and review process submitted based on enhanced national ownership of the reporting process	B.2.1 Design of a draft detailed work plan for the construction of the report, including roles and responsibilities and appropriate consultative processes based on a system of stakeholder assessment including Women's groups and indigenous peoples.		-		3000.00	0.00	300.00	0.00	300.00	3600.00	2.20
	B.2.2 By means of a national workshop generate a consensual approval of a detailed work plan and identification of opportunities for improved linkages of UNCCD reporting and implementation with national development priorities.		Meetings		1000.00	0.00	300.00	0.00	300.00	1600.00	0.73

Anexo C: Component B

Outputs	Activities	Technical Assistance	Workshops, Meetings and Training	Time	Proposed GEF Grant	Co-Financing SERNA		Co-Financing FAO		Total Project Financing	GEF Grant as % of Total
						Cash	In kind	Cash	In kind		
	B.2.3 Draw up draft report.		-	10 (weeks)	700.00	0.00	300.00	0.00	300.00	1300.00	0.51
	B.2.4 National validation workshop to review and finalize the draft report.		National workshop		1500.00	0.00	500.00	0.00	300.00	2300.00	1.10
	B.2.5 Submission of the report through the PRAIS portal.		-		3000.00	0.00	500.00	0.00	500.00	4000.00	2.20
	B.2.6 Development of a plan to make use of the established system for long-term monitoring of the UNCCD implementation.		-		2000.00	0.00	300.00	0.00	300.00	2600.00	1.47
Output B.3. Data, indicators, and knowledge bases in relation to GEF, Rio Conventions, MEA, IKM, and others relevant to land degradation are harmonized	B.3.1 Review of databases and monitoring and knowledge management systems used to support the country's reporting and management of different conventions and other institutions and instruments dealing with land degradation issues with the aim to identify opportunities for cost efficiency through avoiding duplication of efforts and harmonization.	Consultant: Specialist in the Rio conventions, knowledge of the operation of inter-institutional coordination SERNA. Technical assistance: CSLM, FAO and focal point- SERNA	Workshop	8 (Weeks)	2500	0.00	300.00	0.00	400.00	3200.00	1.83
	B.3.2 Harmonizing to the extent possible data, indicators, and knowledge bases of GEF, Rio Conventions, MEA IKM, and others relevant to land degradation.		-		5000	0.00	500.00	0.00	500.00	6000.00	3.67
<b>Total</b>					<b>34000.00</b>	<b>6300.00</b>	<b>5450.00</b>	<b>0.00</b>	<b>4550.00</b>	<b>50300.00</b>	<b>24.93</b>