



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: Full-sized Project
THE GEF TRUST FUND

Submission date: January 17, 2008

Re-submission date: February 27, 2008

GEFSEC PROJECT ID: 3132

GEF AGENCY PROJECT ID: HA-X1002

COUNTRY(IES): Haiti

PROJECT TITLE: Sustainable Land Management of the Upper Watersheds of South Western Haiti

GEF AGENCY(IES): IADB, (select), (select)

OTHER EXECUTING PARTNER(S): Ministry of Environment (MDE)

GEF FOCAL AREA (S): Land Degradation, Climate Change

GEF-4 STRATEGIC PROGRAM(S): LD-SP1 and LD-SP2; CC-SP6.

NAME OF PARENT PROGRAM/UMBRELLA PROJECT:

A. PROJECT PREPARATION TIMEFRAME

Start date	June 2008
Completion date	March 2009

B. PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities:			
List project preparation activities	GEF Grant	Co-financing	Total
Strategic Plan for SLFM in the Project Area (including sustainable financing and social communications strategy)	50,000	50,000	100,000
Design of Project Execution Scheme (including operating manual)	50,000	50,000	100,000
Design of Project Monitoring and Evaluation Framework (including Tracking Tools for Measuring Carbon Benefits ¹)	50,000	20,000	70,000
Design of project components, including detailed Terms of Reference and budgets	10,000	20,000	30,000
Participatory stakeholder workshops, publications	40,000	10,000	50,000
Total project preparation financing	200,000	150,000	350,000


C. PPG BUDGET REQUESTING FINANCE BY GEF

Cost Items	Total Estimated Person Weeks (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants	48	58,400	20,000	78,400
International consultants *	62	89,600	108,000	162,600
Workshops, publications		40,000	10,000	50,000
Travel**		12,000	12,000	24,000
Total PPG Budget		200,000	150,000	350,000

* This includes the honorary, per diem (160 per diem days in Haiti at the IDB Rate of US\$260) and Overhead costs. ** Calculated on the basis of 12 international tickets (US\$2,000/ticket)

¹ Tracking tool will be based upon the results from the "Carbon Benefits Project (CBP): Modeling, Measurement and Monitoring"

D. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
 Hector Malarin Chief, Environment, Rural Development and Disaster Risk Management Division (INE/RND) GEF Agency Coordinator	Project Contact Person: Diego Arias Project Team Leader Environment, Rural Development and Disaster Risk Management Division (INE/RND)
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Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/ Person Week	Estimated PWs	Tasks to be performed
Local			
Monitoring and Evaluation Specialist	1,600	8	Design of Project Monitoring and Evaluation Framework (including Tracking Tools for Measuring Carbon Benefits ²)
Legal and institutional specialist	1,600	8	Design of Project Execution Scheme (including operating manual)
Social Communications Specialist	1,600	8	Prepare social communications strategy and facilitate workshops
Land Management specialist	1,600	12	Design sustainable land and forest management (SLFM) activities, including detailed Terms of Reference and budgets
Social scientist and land tenure specialist	1,600	12	Conduct stakeholder analysis and support the design of participatory approaches, in particular with respect to land tenure
International			
PPG Coordinator (GEF experience)*	2,500	24	PPG Coordination, oversee formulation of Strategic Plan and design of project components, including detailed Terms of Reference and budgets
Forest Management Specialist**	2,500	20	Lead formulation of Strategic Plan for SLFM and contribute to design of project components, including detailed Terms of Reference and budgets
Sustainable Financing Specialist (Economist)	2,500	20	Prepare Sustainable Financing Strategy and contribute to preparation of budgets

* The work of the team will be spread out over a 6 month period. To ensure adequate coordination and ensure participatory processes it is required to hire the Coordinator for 24 weeks. ** It is expected that the same consultant will have expertise in both land and forest management.

² Tracking tool will be based upon the results from the "Carbon Benefits Project (CBP): Modeling, Measurement and Monitoring"