



Emilia Battaglini

Subject: PDF-B Lake Shkoder

10/06/2003 03:53 PM

33232 ECSSD

Dear Andrea,

sorry for taking so long in revising the PDF-B budget table as you recommended some time ago. Here is the revised document reflecting your suggestions below. Please let me know if this is acceptable. Looking forward to your clearance. Many thanks.



LakeSkoderPDFB-revised092903.doc

Emilia Battaglini
GEF Regional Coordinator ECA and MNA (acting)
The World Bank
tel (202) 473-3232; fax (202) 614-0696/7/8;
ebattaglini@worldbank.org

----- Forwarded by Emilia Battaglini/Person/World Bank on 10/06/2003 03:42 PM -----

From: Andrea Merla on 07/24/2003 11:35 AM
GEF

To: Emilia Battaglini/Person/World Bank@WorldBank
cc: Sujani Eli/Person/World Bank@WorldBank, Alfred M. Duda/Person/World Bank@WorldBank
bcc:
Subject: PDF-B Lake Shkoder

Emilia,

I reviewed the budget table, and I would recommend the following:

- (i) have separate budget lines for the TDA and the SAP. In fact the completion of these steps during preparation is the main justification for the relatively high amount of the funds requested.
- (ii) since I guess that the \$170k of "parallel" government funding will contribute to the TDA-SAP preparation, I would suggest to include the amount in the budget under the TDA-SAP line (and not in a footnote)
- (iii) normally in a PDF-B we would expect that costs such as furniture, vehicles etc. would be part of the in kind local contribution; if the Bank considers that these expenditures are however needed, they should be split among the various budget lines and included in the budget line amount.(TDA, SAP, consultations, awareness etc.).

Let me know if you need further clarifications. As soon as I will receive the new table I shall issue my recommendation.

Andrea Merla, Program Manager
International Waters
Global Environment Facility
1818 H St NW

Washington DC 20433

Tel: (202) 458-8198

Fax: (202) 522-3240

e-mail: amerla@TheGEF.org

To: Andrea Merla

cc: Alfred M. Duda

Sujani Eli

May S. Zeki

Gef Program Coordination/Ou=Service

Aleksandar Nacev