

## PCN Annex: GEF Data Sheet

### PROJECT IDENTIFICATION

Project Title:	West Balkans Drina River Basin Management		
Country(ies):	Bosnia-Herzegovina, Serbia, Montenegro	GEF Project ID: <sup>7</sup>	
GEF Agency(ies):	World Bank	GEF Agency Project ID:	P145048
Other Executing Partner(s):	NA	Submission Date:	
GEF Focal Area (s):	International Waters (IW)	Project Duration (Months)	48
Name of parent program (if applicable): For SFM/REDD+ <input type="checkbox"/>	NA	Agency Fee (\$):	

### A. FOCAL AREA STRATEGY FRAMEWORK:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
IW-3 Support foundational capacity building, portfolio learning, and targeted research needs for joint, ecosystem-based management of transboundary water systems	GEFTF	4,366,210	99,700,000
<b>Total Project Cost</b>		<b>4,366,210</b>	<b>99,700,000</b>

### B. PROJECT FRAMEWORK

**Project Objectives:** The objective of the project is to assist the countries of Bosnia-Herzegovina, Serbia and Montenegro to achieve improved planning and implementation for integrated, cooperative management of the trans-boundary Drina River basin.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)	
1. Multi-state Cooperation on International Drina Management	TA	(i) Enhanced multi-state cooperation to balance conflicting water uses in transboundary Drina waters; and (ii) Increased policy convergence, a shared vision and agreed technical cooperation frameworks, with sustainable financing identified, including an agreed strategic action plan for more sustainable and balanced investments in the basin.	“See description of components in PCN/PID.”	GEFTF	2,600,000	7,800,000	
2. Support for Flood and Drought Management and Community Participation	TA + INV			1,546,210	91,700,000		
Subtotal					4,146,210	99,500,000	
Project Management Cost				GEFTF	220,000	200,000	
Total Project Cost					4,366,210	99,700,000	

### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Co-financier	Type of Co-financing	Amount (\$)
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Project ID number will be assigned by GEFSEC.

GEF Agency	World Bank	Soft Loan	36,000,000
GEF Agency	World Bank	Hard Loan	22,000,000
	Sava Basin Commission,	Grant	3,000,000
	EU	Grant	16,700,000
	EIB	Grant	20,000,000
<b>Total Co-financing</b>			99,700,000

#### D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY

GEF Agency	Type of Trust Fund	Focal Area	Country Name/Global	Grant Amount (a)	Agency Fee (b)	Total c=a+b
WB	GEFTF	International Waters	Regional: Bosnia-Herzegovina, Serbia, Montenegro	4,366,210	414,790	4,781,000
<b>Total Grant Resources</b>				4,366,210	414,790	4,781,000

#### E. PROJECT ADVANCE (PROJECT PREPARATION GRANT - PPG)

Please check on the appropriate box for PPG as needed for the project according to the GEF Project Grant:

	<u>Amount</u>	<u>Agency Fee</u>
	<u>Requested (\$) for PPG (\$)</u>	
• No PPG required.	<u>-- 0--</u>	<u>--0--</u>
• (upto) \$50k for projects up to & including \$1 million	<u>                    </u>	<u>                    </u>
• (upto)\$100k for projects up to & including \$3 million	<u>                    </u>	<u>                    </u>
• (upto)\$150k for projects up to & including \$6 million	<u>                    </u>	<u>                    </u>
• (upto)\$200k for projects up to & including \$10 million	<u>200,000</u>	<u>19,000</u>
• (upto)\$300k for projects above \$10 million	<u>                    </u>	<u>                    </u>

A PPG of US\$200,000 is being sought given the complexity of preparing a project that is multi-country and multi-sectoral in nature. The regional nature of the project involves bringing together a broad spectrum of stakeholders, including, *inter alia*, policy makers, ministerial/institute/agency staff, municipal governments, local populations, and civil society from three countries and across the key sectors, including water resources, energy, agriculture, spatial planning, tourism, and environment to work jointly on shared trans-boundary waters in which each country and each sector has a critical political, economic and social stake. This will require extensive consultations at both the national and regional levels to reach agreements on the details of the proposed project – scope, activities and their associated costs, implementation arrangements, monitoring and evaluation framework, etc. and ensure that the project adequately represents and balances country and sectoral interests. These consultative meetings would be key to the future success of the project: they would provide the platform for honest open discussions to reach agreements on contentious issues which would otherwise adversely affect smooth project implementation. In addition to the resources required for meetings, workshops, preparation of reports, field visits, the countries would also need other preparatory resources, e.g. for preparation of the Grant Manual for the Small Grants Program, etc.

#### PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b

(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>0</b>	<b>0</b>	<b>0</b>

**Attachment A – Description of Co-financed /Parallel Activities and Their Implementation and Coordination Arrangements**

<b>Activity</b>	<b>Funding</b>	<b>Bosnia and Herzegovina</b>	<b>Montenegro</b>	<b>Serbia</b>	<b>International Sava River Commission</b>
<b>GEF West Balkans Drina River Basin Management Project 2015-2018:</b> <i>-Basin management plan -Strategic Action Plan</i> <i>-Simulation model</i> <i>-Small Grants &amp; Awareness</i> <i>- Cross-region institutional strengthening and dialogue</i>	GEF	MOFTER, RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, For. and Water Mgmt,. and Water Agency <i>Will create coordination platform through Plan and committees.</i> Other stakeholders	Water Directorate (Min Agric. and Rural Dev.) Min. Environment <i>Will create coordination platform through Plan and committees.</i> Other stakeholders	Water Directorate (Min. Agric. For. and Water Mgmt.) <i>Will create coordination platform through Plan and committees.</i>  Other stakeholders	Formally associated at Steering level, and in selected technical activities. Possibly may implement or coordinate.
TA Support for Drina Basin Investment 2014-2015: -Baseline studies -Updating of FS of existing investment options -Investment ranking as ‘no-regret’ or ‘need deep review in basin plan’	WBIF	MOFTER, RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, Forest and Water Mgmt, and Water Agency. <i>Will inform GEF Drina River Basin Plan.</i> Other stakeholders	Water Directorate (Min Agric. and Rural Dev.) Min. Environment <i>Will inform GEF Drina River Basin Plan.</i> Other stakeholders	Water Directorate (Min. Agric. For Water Mgmt.)  <i>Will inform GEF Drina River Basin Plan.</i> Other stakeholders	Formally associated at Steering level, and in selected technical activities. May implement or coordinate.
TA Balkan/ South Europe Energy Strategy 2014 (TBC) - Will assess i.a. hydropower generation potential in Drina basin	WB	Mins. Energy, Mining and Industry of RS and FBiH, Power Enterprises, MOFTER Will need to coordinate at policy and technical levels with Ministries of Agriculture, For. and Water Mgmt and Water Agencies in RS and FBiH. <i>To be coordinated with GEF</i>	Min Economy, Power Enterprises. Will need to coordinate at policy and technical levels with Water Directorate. <i>To be coordinated with GEF Drina Water Strategy/ Basin Plan</i>	Min. Energy and Environment. Power Enterprises. Will need to coordinate at policy and technical levels with Water Directorate. <i>To be coordinated with GEF Drina Water Strategy/ Basin Plan</i>	On information and data exchange basis

		<i>Drina Water Strategy/ Basin Plan</i>			
Digital Terrain Mapping & Flood Risk Mapping 2014-2015 - Surveying of selected parts of the Drina river valley	IPA	MOFTER, RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, For. and Water Mgmt,. and Water Agency. <i>GEF Drina Basin Plan will use these data</i>		Water Directorate (Min. Agric. For. and Water Mgmt.). <i>GEF Drina Basin Plan will use these data</i>	
TA International Sava River Basin Commission 2012-2014 - River Basin Mgmt Plan - diverse studies and training	Sava River Comm, EU IPA	Collaborative	Collaborative	Collaborative	RBMP developed in compliance with EU WFD (mostly WQ focus and ecological objectives). Need to be complemented with water quantity mgmt. under GEF Drina Basin Plan
Investment: Drina BiH Flood Project 2015-2018 - High priority, no-regret protective dikes and bank rehab, in Gorazde and Bijeljina on L bank of Drina (across from Serbia Flood project sites)	IDA	RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, For. and Water Mgmt,. and Water Agency. <i>Designed based on Drina Basin Concept.</i> Local stakeholders			General information and data sharing
Investment: Drina Serbia Irrigation and Drainage II Project 2016-2020 - High priority, no-regret protective dikes and bank rehab, d/s of Zvornik on R bank of Drina (across from BiH Flood project sites)	IDA			Water Directorate (Min. Agric. For. and Water Mgmt.). <i>Designed based on Drina Basin Concept.</i> Local stakeholders	General information and data sharing

Investment: Bosnia Agriculture and Rural Development Project (flood component) 2010-2016 - High priority small protective dikes and bank rehab, along Drina River	IDA	RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, For. and Water Mgmt,. and Water Agency. <i>Consistent with Drina Basin Concept.</i> Local stakeholders			
Investment: Sava Flood Project 2013-2020 - High priority dikes, pumps and bank rehab, along Sava and junction of Drina and Sava in Bijeljina area	EIB	RS Min of Agric., For. and Water Mgmt, and Water Agency FBiH Min of Agric, For. and Water Mgmt,. and Water Agency. <i>To be coordinated with GEF Drina Water Strategy/ Basin Plan.</i> Local stakeholders			General information and data sharing