



**GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT**

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: West Africa Regional Fisheries Program Additional Financing in Guinea, Liberia and Sierra Leone			
Country(ies):	Republic of Guinea, Republic of Liberia, Republic of Sierra Leone	GEF Project ID: ¹	9360
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P156759
Other Executing Partner(s):	Guinea Ministry of Fisheries, Aquaculture and Marine Economy (MPAME), Liberia Bureau of National Fisheries (BNF) within the Ministry of Agriculture, Sierra Leone Ministry of Finance and Economic Development	Submission Date:	8-11-2016
GEF Focal Area (s):	International Waters	Project Duration(Months)	55
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	West Africa Regional Fisheries Program SOP C1	Agency Fee (\$):	900,000

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
IW-3 Program 7 (select) (select)	Outcome 7.1: Introduction of sustainable fishing practices into globally over-exploited fisheries	GEF TF	10,000,000	121,370,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			10,000,000	121,370,000

B. PROJECT FRAMEWORK

Project Objective: To strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
1. Strengthening	Inv	Managed access to	Share of fisheries	GEF TF	3,300,00	30,800,000

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<p>Good Governance and Sustainable Management of the Fisheries</p>		<p>targeted fisheries resources that is commensurate with sustainable levels of fishing activity</p> <p>Improved fisheries governance</p> <p>Transparency of fishing data improved</p>	<p>management data published regularly and made publicly accessible</p> <p>Allocation of secure fishing rights in the small-scale segment in a participatory, transparent, and scientific manner</p> <p>Reliable fisheries management data regularly available</p> <p>Share of fishing vessels registered</p> <p>Proposal for institutional and functional reform submitted to Cabinet by Ministry of Fisheries</p>		<p>0</p>	
<p>2. Reducing Illegal, Unreported and Unregulated Fishing</p>	<p>Inv</p>	<p>Reduced Illegal Unregulated and Unreported (IUU) fishing</p>	<p>Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment</p> <p>Share of fishing vessels inspected by the national fisheries surveillance agency for compliance with national regulations</p> <p>Satellite-based surveillance system for industrial fishing vessels by the national fisheries surveillance agency is functional</p> <p>Surveillance patrol of industrial fishing vessels conducted</p> <p>Surveillance patrol of artisanal fishing boat</p>	<p>GEF TF</p>	<p>1,620,000</p>	<p>18,940,000</p>

3. Increasing the Contribution of the Fish Resources to the Local Economy	Inv	Secure fishing rights allocated to coastal communities	revised appropriate regulations integrating (i) access management and (ii) secure fishing rights submitted to Cabinet by Ministry of Fisheries Fisheries management plans developed Fisheries management data incorporated in the regional dashboard Share of marketable volume of fish landed at selected fish landing sites increased Integrated fish handling sites operational	GEF TF	4,030,000	49,370,000
4. Project Management, Monitoring and Evaluation, and Regional Coordination	TA	Effective coordination of program and project activities, communication of results and reporting on progress.	Utilization of IW-Learn to share results and knowledge gained with other regions and projects Fisheries Performance Indicator (FPI) collected	GEF TF	550,000	20,760,000
	(select)			(select)		
	(select)			(select)		
Subtotal					9,500,000	119,870,000
					0	0
Project management Cost (PMC) ³				GEF TF	500,000	1,500,000
Total GEF Project Financing					1000000	121370000
					0	

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA (P126773)	Grant	20,000,000
GEF Agency	IDA projects (P152359/P152980/P146726/P151502)	Grant	95,000,000
Others	Government of the Isle of Man	Grant	908,000

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Others	Government of the United Kingdom	Grant	722,000
Donor Agency	European Union	Grant	3,240,000
Recipient Government	Government of Guinea	In-kind	500,000
Recipient Government	Government of Liberia	In-kind	500,000
Recipient Government	Government of Sierra Leone	In-kind	500,000
(select)		(select)	
Total Co-financing			121,370,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF	Republic of Guinea	International Waters	(select as applicable)	5,000,000	450,000	5,450,000
WB	GEF TF	Republic of Liberia	International Waters	(select as applicable)	1,000,000	90,000	1,090,000
WB	GEF TF	Republic of Sierra Leone	International Waters	(select as applicable)	4,000,000	360,000	4,360,000
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					10,000,000	900,000	10,900,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	9,330,000 ⁵ hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume 11% ⁶
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons
	Reduction of 1000 tons of Mercury	Metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries 3
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries 3

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SDCF.

⁵ The project is supporting surveillance through patrol, satellite and VMS system. As such, the whole shelf area (Guinea 4,704,000ha, Liberia 1,804,000ha, Sierra Leone 2,750,000ha) will directly benefit from improved surveillance of fishing activities.

⁶ The estimated value is based on calculations of the fish catch records by country. Targeting already over-exploited fisheries, it is calculated by decreasing the current yield toward the maximum sustainable yield.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁷

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: N/A			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁷ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.