



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

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## PROJECT INFORMATION

Project Title:	West Africa Regional Fisheries Program, Additional Financing		
Country(ies):	Republic of Guinea, Republic of Liberia, Republic of Sierra Leone	GEF Project ID: <sup>2</sup>	9360
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P156759
Other Executing Partner(s):	Sub-Regional Fisheries Commission (Commission Sous Regional des Pêches, CSRP), Guinea Ministry of Fisheries and Aquaculture (MPA), Liberia Bureau of National Fisheries (BNF) within the Ministry of Agriculture	Submission Date:	1-12-2016
GEF Focal Area (s):	International Waters	Project Duration (Months)	55
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):	West Africa Regional Fisheries Program SOP C1	Project Agency Fee (\$):	900,000

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
IW-3 Program 7 (select) (select)	GEFTF	10,000,000	121,370,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
<b>Total Project Cost</b>		<b>10,000,000</b>	<b>121,370,000</b>

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: To secure fish supply to targeted communities and improve governance and sustainable management of targeted fisheries					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
1. Capacity Building for integrated spatial planning	Inv	1. Secure fishing rights allocated to coastal communities	GEFTF	4,600,000	3,490,000
Component 2: Inclusive and Robust Institutions for Governance of Targeted Fisheries	TA	2. Managed access to targeted fisheries resources that is commensurate with sustainable levels of fishing activity.	GEFTF	1,300,000	2,000,000
Component 3: Improved governance and management of fisheries	TA	3. Improved fisheries governance	GEFTF	3,500,000	109,847,000
Component 4:	TA	4. Reduced Illegal Unregulated	GEFTF	100,000	3,016,500

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

Coordination, Communication and M&E		Unreported (IUU) fishing			
	(select)	5. Transparency of fisheries data improved	(select)		
	(select)		(select)		
	(select)	6. Effective coordination of program and project activities, communication of results and reporting on progress. Utilization of IW-Learn to share results and knowledge gained with other regions and projects. E.g. active participation in IW-earn.net and at IW conferences.	(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
Subtotal				9,500,000	118,353,500
Project Management Cost (PMC) <sup>5</sup>			GEFTF	500,000	3,016,500
<b>Total Project Cost</b>				10,000,000	121,370,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	IDA	Grants	20,000,000
GEF Agency	IDA	In-kind	95,000,000
Others	Government of the Isle of Man	Grants	908,000
Others	Government of the United Kingdom	Grants	722,000
Donor Agency	European Union	Grants	3,240,000
Recipient Government	Government of Guinea	In-kind	500,000
Recipient Government	Government of Liberia	In-kind	500,000
Recipient Government	Government of Sierra Leone	In-kind	500,000
<b>Total Cofinancing</b>			121,370,000

### D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$) (a)	Agency Fee (\$) (b) <sup>b)</sup>	Total (\$) c=a+b
GEFTF	Republic of Guinea	International Waters	(select as applicable)	5,000,000	450,000	5,450,000
GEFTF	Republic of Liberia	International Waters	(select as applicable)	1,000,000	90,000	1,090,000
GEFTF	Republic of Sierra Leone	International Waters	(select as applicable)	4,000,000	360,000	4,360,000
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

(select)		(select)	(select as applicable)			0
<b>Total Grant Resources</b>				10,000,000	900,000	10,900,000

- a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.  
b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>**

Project Preparation Grant amount requested: \$					PPG Agency Fee:		
Trust Fund	GEF Agency	Country/Regional/ Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

<b>Corporate Results</b>	<b>Replenishment Targets</b>	<b>Project Targets</b>
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>37,500 hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume estimated 1 (TBC)</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries: 3</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries: 3</i>

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.