



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP ENDORSEMENT
TYPE OF TRUST FUND: GEF TRUST FUND

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PROJECT INFORMATION

Project Title: Adriatic Sea Environmental Pollution Control Project (I)			
Country(ies):	Croatia and Bosnia and Herzegovina	GEF Project ID: ¹	5269
GEF Agency(ies):	WB	GEF Agency Project ID:	P143921
Other Executing Partner(s):	Mediterranean Action Plan (MAP), including Coordination Unit and RACs; Ministry of Environment and Protection of Nature, Croatian Fund for the Environment and Energy Efficiency; Municipality of Zadar, Croatia; Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina; and Municipality of Mostar, BiH.	Submission Date:	2013-11-21
GEF Focal Area (s):	International Waters	Project Duration(Months)	33
Name of Parent Program (if applicable): ➤ For SFM/REDD+		Agency Fee (\$):	643,150

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
IW-2	Outcome 2.1: Implementation of agreed Strategic Action Programmes (SAPs) incorporates ecosystem-based approaches to management of LMEs, ICM principles, and policy/legal/institutional reforms into national/local plans	Output 2.1: National and local policy/legal/institutional reforms adopted/implemented	GEF TF	1,110,000	5,378,000
IW-2	Outcome 2.3: Innovative solutions implemented for reduced pollution, rebuilding or protecting fish stocks with rights-based management, ICM, habitat (blue forest) restoration/conservation, and port management and	Output 2.3: Types of technologies and measures implemented in local demonstrations and investments	GEF TF	5,470,000	17,788,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	produce measureable results				
IW-3	Outcome 3.3 IW portfolio performance enhanced from active learning/KM/experience sharing	Output 3.3: Active experience/sharing/learning practiced in the IW project portfolio	GEF TF	70,000	12,000
Project Management Costs				120,000	20,000
Total project costs				6,770,000	23,198,000

B. PROJECT FRAMEWORK

Project Objective: The Project's development and global environmental objectives are: (a) to reduce the discharge of pollutants with transboundary importance, particularly Nitrogen, in selected hot-spots of the eastern Adriatic Sea; and (b) to improve regional capacity for project preparation and environmental monitoring of sensitive areas.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Investments for improved treatment to reduce nutrient discharges into the Adriatic Sea and for the management of sensitive areas, in adherence with relevant Mediterranean, EU and global priorities and policies. This component includes demonstration pollution reduction investments in Croatia and in Bosnia and Herzegovina, and the provision of equipment for monitoring pollution.	Inv	1.1. Reversal of degradation trends in selected, demonstration, priority "hot spots" in coastal areas achieved	1.1.1. Reduction of nutrient pollution in demonstration priority "hot spots" in Croatia	GEF TF	2,060,000	17,115,000
	Inv		1.1.2. Reduction of pollution load to the Adriatic Sea through karstic groundwater systems from solid waste disposal sites in Bosnia and Herzegovina	GEF TF	2,000,000	340,000
	Inv	1.2. Improved capacity to monitor and manage sensitive coastal areas	1.2.1 Improved pollution monitoring capacity	GEF TF	920,000	5,330,000

2. Technical assistance for project preparation for priority investments identified under the Assessment of Hot-Spots in the Adriatic Sea and to assess the relative sources of nutrients. The component will include two such studies in Croatia and feasibility studies and preparation of tender documentation for municipal infrastructure investments, including proposals for EU funding (6 in Bosnia and Herzegovina and 4 in Croatia are considered).	TA	2.1. Policy recommendations to support decision makers for implementation, and capacity building for EcAp including implementation of related priority sectoral policies (pollution reduction, integration into national development plans, ICZM plans, IRBM plans)	2.1.1. Study to identify and assess sources and quantities of nutrients completed and policy/legal/institutional reforms to address them drafted	GEF TF	190,000	48,000
	TA	2.2. Sustained stream of pollution reduction investments facilitated through project preparation and priority setting.	2.2.1. Funding proposals for maintaining a pipeline of investments to address pollution in hotspots in the Adriatic	GEF TF	1,410,000	333,000
3. Project management, monitoring and replication, including IWLearn related activities	IOC/TA	3.1. Strengthened Program coordination, institutional capacity at all levels, and leveraging of additional actions and investments.	3.1.1. Information, experience exchange and dissemination mechanism in place and functioning, including through full participation to IW Learn activities.	GEF TF	70,000	12,000
Subtotal					6,650,000	23,178,000
Project management Cost (PMC) ³					120,000	20,000
Total project costs					6,770,000	23,198,000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	World Bank	Hard Loan	1,336,000

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

National Government	Croatia and BiH	Cash	8,582,000
National Government	EU	Grant	13,280,000
Total Co-financing			23,198,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	International Waters	Croatia	4,330,000	411,350	4,741,350
GEF TF	International Waters	Bosnia and Herzegovina	2,440,000	231,800	2,671,800
Total Grant Resources			6,770,000	643,150	7,413,150

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLows (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.