



PROJECT IDENTIFICATION FORM SUPPLEMENTARY TABLES

PROJECT TYPE: MEDIUM-SIZE PROJECT

THE GEF TRUST FUND

PART I: PROJECT IDENTIFICATION

GEFSEC PROJECT ID¹: 3342

GEF AGENCY PROJECT ID:

COUNTRY(IES): Global

PROJECT TITLE: Development of methodologies for GEF Transboundary Waters Assessment

GEF AGENCY(IES): UNEP,

OTHER EXECUTING PARTNERS: UNEP/DEWA

GEF FOCAL AREAS: International Waters(select), (select),

GEF-4 STRATEGIC PROGRAM(S): Knowledge management across IW strategic programmes 1-4

PROJECT FRAMEWORK (Expand table as necessary)

Project Objective:								
Project Components	Indicate whether Investment, TA, or STA**	Expected Outcomes	Expected Outputs	Indicative GEF Financing*		Indicative Co-financing*		Total (\$)
				(\$)	%	(\$)	%	
1. Development of assessment methodologies	STA	global assessment methodologies are developed on a robust scientific basis and accepted as a tool for assessment	Scientifically robust, global methodologies for comparative assessments of priority transboundary concerns their causes and socio-economic impacts	635,000	67	710,000	71	1,345,000
2. Development of institutional framework for carrying out transboundary waters assessment	TA	A framework for carrying out assessment is developed and evaluated to be feasible with identified capacity building needs	A document to describe the framework for a partnership of institutions that would design and eventually produce periodic global assessments of priority transboundary concerns.	220,000	23	170,000	17	390,000
3.								
4. Project management				95,000	10	120,000	12	215,000
Total project costs				950,000	100	1,000,000	100	1,950,000

* List the dollar amount by project components/activities.

** STA = Scientific & technical analysis.

¹ Project ID number will be assigned initially by GEFSEC.

B. INDICATIVE FINANCING PLAN SUMMARY FOR THE PROJECT (\$)

	Project Preparation	Project	Agency Fee	Total
GEF Grant	50,000	950,000	100,000	1,100,000
Co-financing	40,000	1,000,000		1,040,000
Total	90,000	1,950,000	100,000	2,140,000

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE (\$), IF AVAILABLE

Co-financing Source	Cash	In-kind	Total
Project Government Contribution			
GEF Agency(ies)		480,000	480,000
Bilateral Aid Agency(ies)	100,000		100,000
Multilateral Agency(ies)		175,000	175,000
Private Sector			
NGO		100,000	100,000
Others		145,000	145,000
Total co-financing	100,000	900,000	1,000,000

D. GEF RESOURCES REQUESTED BY FOCAL AREA(S), AGENCY (IES) SHARE AND COUNTRY(IES)*

GEF Agency	Focal Area	Country Name/ Global	(in \$)			
			Project Preparation	Project	Fee	Total
UNEP	International Waters	Global	50,000	950,000	100,000	1,100,000
(select)	(select)					
(select)	(select)					
(select)	(select)					
(select)	(select)					
(select)	(select)					
Total GEF Resources						

* No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.